

ORANGE COUNTY  
BOARD OF EDUCATION

AGENDA ITEM ABSTRACT

Meeting Date: February 6, 2012

AGENDA ITEM No. 12-02-12

ACTION ITEM: (Y/N) Y

SUBJECT: School System Performance Goals

INFO. CONTACT: G. Patrick Rhodes PHONE: 818-732-8126

ATTACHMENTS: 1. Proposed Performance Goals for 2012.

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**PURPOSE:** The purpose of this agenda item is to provide the Board of Education an opportunity to establish district goals for 2012.

**BACKGROUND:** As part of its continuous improvement efforts, the board requested the superintendent and staff develop several "big picture" system wide goals for 2012. Three major goals all centered around student achievement have been developed. In broad terms, these goals are aligned with state and national priorities and the Orange County Schools Strategic Plan. The performance goals place emphasis in three areas: 1. Science, Technology, Engineering and Mathematics (STEM); 2. Greater rigor and challenging coursework and 3. college and career readiness. These goals are attached.

If approved, staff will continue to develop specific strategies for implementation of the goals.

**FINANCIAL IMPACT:** The estimated financial impact of the science, mathematics and technology initiatives are:

1. Engineering is Elementary	
Year One	\$187,842
Year Two	\$98,700
2. Acquisition of computers for teachers	\$390,000
3. Student laptop acquisition	
Year One	\$649,227
Year Two	\$649,227
Year Three	\$649,227

Currently there are no projected costs associated with Rigor or College and Career Readiness/Student Achievement goals.

**RECOMMENDATION:** The Superintendent recommends the Board of Education discuss, modify as needed and approve the school system performance goals for 2012.

# DRAFT

## Proposed Performance Goals for 2012 For School System

### 1. SCIENCE , MATHEMATICS, TECHNOLOGY INITIATIVES

By the spring of 2012, present to the board a new technology plan that places strategic K-12 emphasis on acquisition of technology for student and teacher use with special emphasis on science and math.

- By April 2012, establish thematic choice option for Central Elementary which focuses on STEM Education. Implement Central Elementary plan for fall 2012. Develop other thematic focus options for other Title I schools.
- Develop strategies and practices which utilize the National Math and Science Initiative (NMSI) framework for increasing teacher effectiveness in rigorous, higher level math and science courses.

### 2. RIGOR

For the fall of 2012, implement and initiate strategies and practices to increase the availability and quality of advanced courses available to middle and high school students. Increase school-level emphasis on answering the fourth tenant of Professional Learning Communities: "What are we going to do if they (students) already know it?"

### 3. COLLEGE AND CAREER READINESS/STUDENT ACHIEVEMENT

Beginning in the spring of 2012, initiate OCS college and career readiness measures for k12 guidance counseling which are aligned to state and national priorities. This will require implementation of the College Board's "Own The Turf" counselor engagement and improvement program.