

ORANGE COUNTY  
BOARD OF EDUCATION

AGENDA ITEM ABSTRACT

Meeting Date: February 20, 2012

AGENDA ITEM No. 12-02-(2)-22

ACTION ITEM: (Y/N) Y

SUBJECT: Budget Calendar Revisions 2012-2013

INFO. CONTACT: Donna Brinkley PHONE: 919-732-8126

ATTACHMENTS: 1. Budget Calendar Approved January 17, 2012.  
2. Revised Budget Calendar.  
3. Planning Calendar.

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**PURPOSE:** The purpose of this item is to allow the Board to revise the budget development calendar.

**BACKGROUND:** On January 17, 2012 the board adopted a budget calendar. The current calendar calls for the presentation of the superintendent's recommended budget on March 5, 2012. In order to provide more time for input from the board's budget subcommittee and the budget committee, staff is recommending moving the superintendent's budget presentation from March 5 to March 19, 2012. This change will also move the public hearing and work session date to April 2, 2012.

**FINANCIAL IMPACT:** There is no financial cost associated with revising the budget calendar.

**RECOMMENDATION:** The Superintendent recommends the Board of Education review, discuss and approve the modified budget calendar.

## Orange County Schools Revised Budget Calendar Fiscal Year 2012-2013

<b>OCS – Board Approval</b>	<b>February 6, 2012</b>	<b>OCS Board of Education review/approval of Fiscal Year 2012-17 Capital Investment Plan</b>
<b>OCS – FY 2012-2017 Capital Investment Plan</b>	<b>February 7, 2012</b>	<b>FY 2012-17 Capital Investment Plan due To Orange County Financial Services from Orange County Schools</b>
<b>BOCC – Capital Investment Plan</b>	<b>March 1, 2012</b>	<b>Manager presents 2012-2017 Capital Investment Plan to Board of County Commissioners. (Budget Work Session)</b>
<b>OCS – Budget Recommendation</b>	<b>March 19, 2012 *</b>	<b>Formal presentation made to Board of Education by the Superintendent on “Budget Recommendations”</b>
<b>OCS – Budget Consideration (Public Hearing)</b>	<b>April 2, 2012 * 6:00 P.M.</b>	<b>Public Hearing – Capital Funds Budget And Local Current Expense Budget</b>
<b>OCS – Work Session</b>	<b>April 2, 2012 * 7:00 P.M.</b>	<b>Board of Education participates in Budget Work session</b>
<b>OCS – Board Approval</b>	<b>April 16, 2012</b>	<b>Board of Education Adopts Local Current Expense Budget</b>
<b>BOCC – CIP Follow-up</b>	<b>April 19, 2012</b>	<b>Capital Investment Plan follow-up with BOCC. One hour allotted at regular work session</b>
<b>OCS – Budget Distribution</b>	<b>April 26, 2012</b>	<b>Budget due to County Commissioners From Orange County Schools</b>
<b>BOCC – Work Session</b>	<b>April 26, 2012</b>	<b>Boards of Education Fiscal Year 2012-13 Budget Presentations to BOCC @ Work Session</b>
<b>BOCC – Manager Presents</b>	<b>May 15, 2012</b>	<b>Manager presents Fiscal Year 2012-13 Annual Operating Budget to Board of County Commissioners</b>
<b>BOCC – Budget Consideration</b>	<b>May 17, 2012</b>	<b>Public Hearing – Orange County Budget and Capital Investment Plan Public Hearings</b>
<b>BOCC – Budget Consideration</b>	<b>May 22, 2012</b>	<b>Public Hearing – Orange County Budget and Capital Investment Plan Public Hearings</b>
<b>BOCC – Work Session Discussion of School Budgets</b>	<b>May 24, 2012</b>	<b>Board of County Commissioners Participates in Board of Education Budget Work Session</b>
<b>OCS – Continuation Budget Approval</b>	<b>June 18, 2012</b>	<b>Board of Education adopts Continuation Budget</b>
<b>BOCC – County Commissioners Adoption of Budget</b>	<b>June 19, 2012</b>	<b>County Commissioners adopt Fiscal Year 2012-13 Annual Operating Budget and 2012-17 Capital Investment Plan</b>

\*Revised

2/10/2012