

ORANGE COUNTY
BOARD OF EDUCATION

AGENDA ITEM ABSTRACT

Meeting Date: April 18, 2011

AGENDA ITEM No. 11-04-(2)-08

ACTION ITEM: (Y/N) Y

SUBJECT: Budget Amendments 2010-2011

INFO. CONTACT Donna Brinkley PHONE: 919-732-8126

ATTACHMENTS: 1. Budget Amendment - Federal Grant Fund

PURPOSE: To report changes in the budget resolution resulting from DPI's Budget Allotment Revisions from October 18, 2010 thru April 12, 2011.

BACKGROUND: The budget for the 2010-2011 school year was adopted October 18, 2010. Since that time additional appropriations have been made in the Federal Grant Fund. The details of this amendment follow:

Amend Federal Grant Fund to reflect additional appropriations for 2010-11. The net increase is due to changes in PRC 023 (CTE-Tech Prep) of \$84,667, PRC 026 (Education for Homeless Children) of (\$281.86), PRC 060 (IDEA VI-B Handicapped) of \$23,148.67, PRC 103 (Improving Teacher Quality) of \$122,438.24, PRC 104 (Language Acquisition) of \$1,087.45, PRC 110 (21st Century Community Learning) of \$200,000, PRC 118 (IDEA VI-B Special Needs) of \$18,709.85, PRC 140 (ARRA-Education Stabilization) of (\$154,748.25) and PRC 156 (Race to the Top) of \$272,382.

FINANCIAL IMPACT: This amendment adjusts account balances through April 12, 2011.

Adjust Federal Grant Fund - \$ 567,403

RECOMMENDATION: The Superintendent recommends that the Orange County Board of Education approve the attached budget amendment for the 2010-2011 school year.

AMENDMENT #4

**BUDGET AMENDMENT
ORANGE COUNTY SCHOOLS
FEDERAL GRANT FUND**

The Orange County Board of Education at a meeting on the 18th day of April 2011, passed the following resolution:

Be it resolved that the following Transfer be made to the Budget Resolution for the fiscal year ending June 30, 2011.

Code Number	Description of Code	Increase	Decrease
<u>EXPENSES</u>			
5100	Regular Instructional Services	186,468	154,775
5200	Special Population Services	7,967	
5300	Alternative Programs and Services	132,926	270
5800	School-Based Support Services	68,112	
6100	Support and Development Services	12,136	
6200	Special Population Support & Dev. Services	7,313	
6500	Operational Support Services	55,214	
7200	Nutrition Services	1,700	
8100	Indirect Costs	22,615	11
8200	Unbudgeted Federal Grant Funds	228,009	
	TOTAL	722,460	155,056
	NET TOTAL	567,404	
<u>REVENUE</u>			
3600	Federal Fund Revenue	722,460	155,056
	TOTAL	722,460	155,056
	NET TOTAL	567,404	

Explanation: Amend Federal Grant Fund to reflect additional appropriations for 2010-11. The net increase is due to changes in PRC 023 (CTE-Tech Prep) of \$84,667, PRC 026 (Education for Homeless Children) of (\$281.86), PRC 060 (IDEA VI-B Handicapped) of \$23,148.67, PRC 103 (Improving Teacher Quality) of \$122,438.24, PRC 104 (Language Acquisition) of \$1,087.45, PRC 110 (21st Century Community Learning) of \$200,000, PRC 118 (IDEA VI-B Special Needs) of \$18,709.85, PRC 140 (ARRA-Education Stabilization) of (\$154,748.25) and PRC 156 (Race to the Top) of \$ 272,382.

Total Appropriation in Federal Grant Fund	\$ 8,244,839
Amount of Increase/(Decrease)	567,403
Total Appropriation in Federal Grant Fund	\$ 8,812,242

Passed by majority vote of the Board of Education of Orange County Schools on the 18h day of April, 2011.

Chair, Board of Education

Secretary, Board of Education