

ORANGE COUNTY  
BOARD OF EDUCATION

AGENDA ITEM ABSTRACT

Meeting Date: May 2, 2011

AGENDA ITEM No. 11-05-18

ACTION ITEM: (Y/N) Y

SUBJECT: Central Office Administrative Reductions

INFO. CONTACT: G. Patrick Rhodes, Superintendent PHONE: 919-732-8126

ATTACHMENTS: None.

---

**PURPOSE:** To request the Board of Education reduce Central Office position allocations in order to meet projected state budget cuts.

**BACKGROUND:** Both the Governor's recommended budget and the N.C. House budget have a 10% reduction to central office appropriations; this represents a \$79,673 cut for Orange County Schools. The N.C. House budget writers have also recommended an additional \$207,954 discretionary reversion bringing the total discretionary reversion for next year to \$1,693,340. Total projected state funding cuts for the 2011-2012 fiscal year are \$2,465,753. The projected federal appropriation for FY 2011-2012 is \$2,382,754.

**FINANCIAL IMPACT:** The estimated combined payroll reduction is \$250,000.

**RECOMMENDATION:** The Superintendent recommends the Board of Education approve the elimination of three district-level administrative positions and that any associated savings be applied to preventing school-level job loss.