

ORANGE COUNTY
BOARD OF EDUCATION

AGENDA ITEM ABSTRACT

Meeting Date: May 16, 2011

AGENDA ITEM No. 11-05-(2)-08

ACTION ITEM: (Y/N) Y

SUBJECT: Budget Amendments 2010-2011

INFO. CONTACT Donna Brinkley PHONE: 919-732-8126

ATTACHMENTS: 1. Budget Amendment – State Public School Fund.

PURPOSE: To report changes in the budget resolution resulting from DPI's Budget Allotment Revisions from October 18, 2010 thru May 11, 2011.

BACKGROUND: The budget for the 2010-2011 school year was adopted October 18, 2010. Since that time additional appropriations have been made in the State Public School Fund. The details of this amendment follow:

Amend State Public School Fund to reflect an increase to appropriations for 2010-11. The increase is a result of an increased allocation in PRC 003 (Non-Instructional Support) of \$2,104, PRC 056 (Transportation) of \$21,795, PRC 015 (Technology) of \$282 and PRC 063 (Developmental Day) of \$4,046.

FINANCIAL IMPACT: This amendment adjusts account balances through May 11, 2011.

Adjust State Public School Fund - \$ 28,227

RECOMMENDATION: The Superintendent recommends that the Orange County Board of Education approve the attached budget amendment for the 2010-2011 school year.

AMENDMENT #5

**BUDGET AMENDMENT
ORANGE COUNTY SCHOOLS
STATE PUBLIC SCHOOL FUND**

The Orange County Board of Education at a meeting on the 16th day of May 2011, passed the following resolution:

Be it resolved that the following Transfer be made to the Budget Resolution for the fiscal year ending June 30, 2011.

Code Number	Description of Code	Increase	Decrease
<u>EXPENSES</u>			
5100	Regular Instructional Services	\$ 2,104	
5200	Special Population Services	4,046	
6400	Technology Support Services	282	
6500	Operational Support Services	21,795	
	TOTAL	\$ 28,227	-
	NET TOTAL	\$ 28,227	
<u>Revenues</u>			
3100	State Public School Fund	\$ 28,227	-
	TOTAL	\$ 28,227	-
	NET TOTAL	\$ 28,227	

Explanation: Amend State Public School Fund to reflect a net increase to appropriations for 2010-2011. The net increase is a result of an increased allocation in PRC 003 (Non-Instructional Support) of \$2,104, PRC 056 (Transportation) of \$21,795, PRC 015 (Technology) of \$282 and PRC 063 (Developmental Day) of \$4,046.

Total Appropriation in State Public School Fund	\$ 32,617,564
Amount of Increase/(Decrease)	<u>28,227</u>
Total Appropriation in State Public School Fund	<u>\$ 32,645,791</u>

Passed by majority vote of the Board of Education of Orange County Schools on the 16th day of May, 2011.

Chair, Board of Education

Secretary, Board of Education