

ORANGE COUNTY
BOARD OF EDUCATION

AGENDA ITEM ABSTRACT

Meeting Date: July 7, 2011

AGENDA ITEM No. 11-07-06

ACTION ITEM: (Y/N) Y

SUBJECT: Request for Matching Funds

INFO. CONTACT Patrick Rhodes **PHONE:** 919-732-8126

ATTACHMENTS:

1. Matching Funds-Parent Teacher Organization/Booster Groups Policy #8430.
2. Request from Cameron Park Elementary.

PURPOSE: To secure approval from the Board of Education for a \$1,000.00 matching funds request for Cameron Park Elementary School.

BACKGROUND: To encourage the participation and efforts of organized booster and parent-teacher groups in support of the schools, the Orange County Board of Education has established and operates a matching funds program. Each fiscal year, one group per school may request a one-time matching grant of up to \$1,000.00 on a dollar-for-dollar basis to match an amount of money generated by the group for the benefit of the school. To qualify for matching funds, the applicant group must agree to spend the total amount (both matching grant and collected funds) on a project that benefits a large school group and has a lasting value to the students.

Following Board approval, in order for matching funds to be disbursed, school principals submit a Request for Reimbursement Form, with required documentation of expenditures, to the Director of Finance for processing.

FINANCIAL IMPACT: \$1,000.00.

RECOMMENDATION: The Superintendent recommends the Board of Education approve the request for matching funds for an appropriation of \$1,000.00 to Cameron Park Elementary School.

**MATCHING FUNDS-PARENT
TEACHER ORGANIZATION/
BOOSTER GROUPS**

Date Reviewed/Approved: 02/05/07

Policy Number: 8430

Rescinds Policy Number: LEBA, LEBA

Issued: 10/06/80, 2/03/1992, 04/19/2004

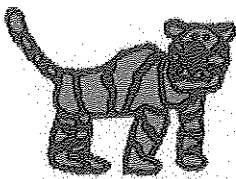
To encourage the participation and efforts of organized booster and parent-teacher groups in support of the schools, the Orange County Board of Education has established and operates a matching fund program. Each fiscal year, one group per school may request a one-time matching grant of up to \$1000 per year on a dollar for dollar basis to match an amount of money generated by the group of the benefit of the school. School principals with more than one eligible group will establish rotating schedules for all groups which may allow one or more requests per year; however, the amount per school will be limited to \$1000 per year.

Booster groups that represent more than one school are also eligible for this annual matching grant, provided the project benefits all schools represented by the multi-school booster group. Such groups shall submit matching grant requests directly to the superintendent for funds separated and apart from those made available to the individual schools. Matching funds for multi-school booster groups shall also be limited to \$1000 per year.

To qualify for matching funds, the applicant group must agree to spend the total amount (both matching grant and collect funds) on a project that benefits a wide school group population and has a lasting value to the students.

Each request must be submitted to the superintendent for his/her recommendation to the school board for its action prior to any expenditure. The request must include a list of the item(s) to be purchased, the total cost of the item or project, and a short description of the benefits to the schools. All requests for matching funds should be submitted as early in the school year as possible so that students can receive the full benefit of the project in the year funded. Requests will not be accepted after March 15 and projects must be completed in the same fiscal year unless you are granted administrative approval to exceed the standard completion date.

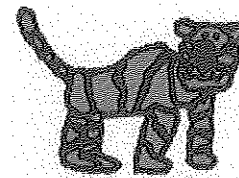
Legal Reference: G.S. 115C-36, 115C-47, 115C-276, 115C-288



Home of the Tigers!

Dr. Julie Vandiver
Principal

Cameron Park Elementary School
240 St. Mary's Road
Hillsborough, NC 27278
919-732-9326



Home of the Tigers!

Fran Hall
Assistant Principal

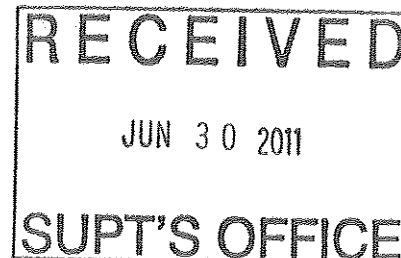
MEMORANDUM:

TO: Board of Education
Orange County Schools

Patrick Rhodes
Superintendent OCS

FROM: Dr. Julie Vandiver
Principal

REFERENCE: Matching Funds Request



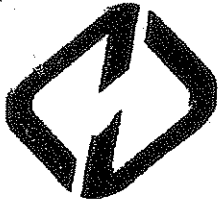
During the 2010-2011 school year, the Parent Teacher Governance Organization (PTGO) has purchased two (2) 32 Unit Mobile Laptop Carts to use in the classrooms. The actual cost of the two (2) Mobile Laptop carts and support equipment was \$22,934.00. Various fundraisers in the fall \$9,054.00 and spring \$9,293 in addition to reimbursement from retail stores \$4,398 totaled the amount of \$22,745.00. These funds were used toward the purchase of the laptop carts. Attached you will find a receipt detailing the amount that we spent. We are requesting matching funds in the amount of \$1,000 from the Board of Education. The laptop carts will be used to benefit our students by providing them with more opportunities for computer use in the classroom. If you need additional information, please let me know. Thank you for your consideration in this matter.

Sincerely,

Dr. Julie Vandiver
Principal

CC: Neil Jones
President

Amy Hughes
Treasurer



CDI Computer Dealers Inc

130 South Town Center Blvd
 Markham, ON L6G 1B8
 Tel. 905-946-1119
 Fax 905-946-3700
 Business Registration No. R131777195
 QST Registration No. 1012064141

| | |
|---|-----------|
| INVOICE NO. NO DE FACTURE | 287587 |
| ORDER NO. COMMANDEE NO | 345627 |
| INVOICE DATE DATE DE FACTURE | 22 MAR 11 |
| CUSTOMER NO. NO DU CLIENT | ORADIS05 |
| QUOTE NO. NO DU CITATION | |
| CUSTOMER P.O. NO. NO DE COMM DU CLIENT | |

INVOICE

SOLD TO
VENDU A

SHIP TO
EXPEDIEZ A

Orange County School District
 200 King Street East

Cameron Park Elementary School
 240 St. Mary's Rd

Hillsborough NC 27278
 919-732-8126

Hillsborough NC 27278
 919-732-8126

| ATTENTION ATTENTION | | TERMS TERME | | PAYMENT TYPE MODE DE PAIEMENT | | EXPECTED DATE DATE D'ESPERE | |
|---|--------------------|----------------------------|-----|--|-----------------------------|-------------------------------------|--|
| | | net 30 days | | Credit | | 22 MAR 11 | |
| SALES REP REPRESENTANT | | SHIPPED VIA EXPEDIE PAR | | SHIPPED FROM LOCATION D'EXP | | CUSTOMER REQ DATE DATE COMMANDEE | |
| 500627 - David Popovski | | CDI SELECTS CARRIER | | | | 22 MAR 11 | |
| QTY ORD QTE COM | QTY SHP QTE EXP | QTY B/G QTY A VENIR | U/M | ITEM NO / DESCRIPTION N-PIEC / DESCRIPTION | UNIT PRICE PRIX UNITAIRE | AMOUNT MONTANT | |
| 2 | 2 | 0 | EA | 69649 // PRODUCT REQUIRED 30 Unit Laptop Cart Bundle. | 11,467.00 | 22,934.00 | |
| 1 | 1 | 0 | EA | Dell D630 - Intel Core 2 Duo - 1.8GHz, 2GB RAM, 80GB HD, DVD-RW, 14", Wireless N cards, 5 year Warranty, Custom imaeg Load, XP-PRO with/32 Unit Mobile Cart. 17924 // Charge | 0.00 | | |
| *Purchase Order for the amount of \$5,546 was received. This amount was deducted from the original total of \$22,480* | | | | | | | |
| NOTES: | | | | | | SUB TOTAL / SOUS TOTAL 22,934.00 | |
| | | | | | | TOTAL / TOTAL 22,934.00 | |
| ***All amounts shown in US \$ ** ALL ITEMS ARE SOLD AS-IS UNLESS A WARRANTY IS SPECIFIED ON THIS DOCUMENT | | | | | | 1 | |

Title to all product shall vest in the Customer upon payment of the full purchase price together with all shipping charges and applicable taxes.
 No equipment accepted for return without a Return Authorization Number provided by CDI Computer Dealers Inc. For a Return Authorization Number request call 1-888-314-4471.
 Accounts past due are subject to a monthly late payment charge on the overdue amount.

Toutes les produits appartenir à client au paiement complet du prix total avec les frais de livraison et les taxes.
 Aucun matériel peut être retourné sans l'autorisation du retour marchandises fournie par CDI Computer Dealers Inc. Pour avoir l'autorisation du retour marchandises, veuillez téléphoner aux 1-888-314-4471.
 Les comptes que ne pas payé sont sujet aux frais du paiement en retard par mois pour les montants impayé.

