

ORANGE COUNTY
BOARD OF EDUCATION

AGENDA ITEM ABSTRACT

Meeting Date: August 1, 2011

AGENDA ITEM No. 11-08-13

ACTION ITEM (Y/N) N

SUBJECT: Capital Projects Update

INFO. CONTACT Dr. George McFarley PHONE: 919-732-8126

ATTACHMENTS: NONE

PURPOSE: To present information to the Board of Education regarding the current status of ongoing capital projects.

BACKGROUND: The Orange County Schools Facility Maintenance Directorate has been extremely active since the 2010-2011 school year ended.

Work on the 2011-2012 CIP is well underway. There are a number of significant construction and maintenance projects ongoing, while staff is going through the bid process on others. As this is a dynamic process, up-to-date information on each capital project will be provided during the Board meeting. A slide presentation of specific project updates will include: C.W. Stanford auditorium, Orange High bathrooms, C.W. Stanford roof, Cedar Ridge High track, Grady A. Brown playground, and Central Elementary breezeway.

FINANCIAL IMPACT: At the current time, these major capital projects are funded from a combination of funding sources to include Capital Improvement Plan, Recurring Capital, NC Education Lottery proceeds, and Qualified School Construction Bonds.

RECOMMENDATION: The Superintendent recommends the Board receive for information the current status of ongoing capital projects.