

ORANGE COUNTY  
BOARD OF EDUCATION

AGENDA ITEM ABSTRACT

Meeting Date: September 6, 2011

AGENDA ITEM No. 11-09-09

ACTION ITEM: (Y/N) N

SUBJECT: Opening of School Report

INFO. CONTACT: Patrick Rhodes PHONE: 919-732-8126

ATTACHMENTS: 1. Day 6 Enrollment Data  
2. End of Month 9 (June 10, 2011) Enrollment/Membership Report

**PURPOSE:** The purpose of this agenda item is to provide the Board of Education a brief report on the opening of schools.

**BACKGROUND:** The first day of the 2011-2012 school year was August 25, 2011. The first day student headcounts showed there were 7,249 students in attendance. At the end of Day 6, the student number had increased to 7,347; this is 75 students over our projected enrollment of 7,272. Other data is summarized below:

Class Size

- K-3 Average class size: 19
- 4<sup>th</sup> grade Average class size: 23
- 5<sup>th</sup> grade Average class size: 22
- Middle School Core Average class size: 26

Staffing

	<u>2011-2012</u> (as of 8/31/11)	<u>2010-2011</u> (based on Full Time Personnel SS200 Report)
Classroom Teachers	527	524
Instructional Support (Guidance, Psych., Media, etc.)	79	81
Teacher Assistants	114	126
Classified	193	191

New Staff Members (certified) - 59  
1<sup>st</sup> Year Beginning Teachers - 19

Child Nutrition

Breakfasts served (8/29/11) 738  
Lunches served 3,276

Transportation

Buses currently in operation 76  
Miles traveled 6,526  
Average Miles per bus 86 per day

**FINANCIAL IMPACT:** Based on projected student enrollment of 7,272, the budgeted local appropriation for 2011-2012 is \$23,043,528 and the state appropriation is \$38,518,909.

**RECOMMENDATION:** The Superintendent recommends the Board of Education hear the report for information purposes and provide direction to staff as needed.



