

ORANGE COUNTY
BOARD OF EDUCATION

AGENDA ITEM ABSTRACT

Meeting Date: September 6, 2011

AGENDA ITEM No. 11-09-08

ACTION ITEM (Y/N) Y

SUBJECT: One-Quarter Cent Sales Tax Project List Approval

INFO. CONTACT: Dr. George McFarley PHONE: 919-732-8126

ATTACHMENTS:

1. Orange County Schools One-Quarter Cent Sales Tax Potential Uses for the Anticipated Funding.

PURPOSE: To provide the Board an opportunity to approve the one-Quarter cent sales tax project list.

BACKGROUND: On August 1, 2011 the Board approved a Resolution In Support of the One-Quarter Cent Sales Tax in Orange County, North Carolina.

Staff was directed to prepare a proposed list of projects that could be funded from a one-quarter cent sales tax if approved by the electorate of Orange County.

FINANCIAL IMPACT: None at this time.

RECOMMENDATION: The Superintendent recommends the Board approve the one-quarter cent sales tax project list.



Orange County Schools
One-Quarter Cent Sales Tax

DRAFT

Potential Uses for the Anticipated Funding
Over the Next Ten Years
9/6/2011

POTENTIAL PROJECTS	ESTIMATED COST
Student Technology Initiatives <ul style="list-style-type: none">• One-to-One Computer Initiative• iPad PowerSync Carts (2 per school)• Smart Response System (2 per school)	\$500,000 \$520,000 \$70,000
Student Science Initiatives <ul style="list-style-type: none">• Science Technology Engineering Math (STEM) Program• Science Lab Renovations	\$500,000 \$500,000
Green Projects <ul style="list-style-type: none">• Window Replacement• Environmental Controls• Air Handler Replacements• Lighting Upgrades (T8)	\$200,000 \$150,000 \$600,000 \$320,000
Safety & Security Upgrades <ul style="list-style-type: none">• New Activity Buses (4 new buses each year)• Security Cameras• HS Parking Lot Security Systems• Emergency Generators	\$330,000 \$500,000 \$200,000 \$110,000

If approved, the ¼ cent sales tax could generate \$500,000 annually for Orange County Schools.