

ORANGE COUNTY
BOARD OF EDUCATION

AGENDA ITEM ABSTRACT

Meeting Date: September 19, 2011

AGENDA ITEM No. 11-09-(2)-09

ACTION ITEM (Y/N) N

SUBJECT: Capital Projects Update #2

INFO. CONTACT: Dr. George McFarley PHONE: 919-732-8126

ATTACHMENTS: None.

PURPOSE: To present information to the Board of Education regarding the current status of ongoing capital projects.

BACKGROUND: The Orange County Schools Facility Maintenance Directorate has experienced an extremely busy period since the 2010-2011 school year ended.

There are a number of significant construction and renovation projects ongoing, while staff is going through the bidding process on others. Staff will present up-to-date information on each capital project during the meeting. In addition, staff will present process-related information pertaining to design, competitive bidding and ordinance development.

FINANCIAL IMPACT: At the current time, these major capital projects are funded from a combination of funding sources, to include Capital Improvement Plan, Recurring Capital, NC Education Lottery proceeds, and Qualified School Construction Bonds.

The 2011-2012 capital budget was approved by the board on September 6, 2011.

RECOMMENDATION: The Superintendent recommends the Board receive for information the current status of ongoing capital projects.