

ORANGE COUNTY
BOARD OF EDUCATION

AGENDA ITEM ABSTRACT

Meeting Date: August 27, 2012

AGENDA ITEM No. 12-08-(2)-07

ACTION ITEM: (Y/N) N

SUBJECT: First Day of School Briefing

INFO. CONTACT: G. Patrick Rhodes PHONE: 919-732-8126

ATTACHMENTS: None.

PURPOSE: The purpose of this agenda item is to provide the Board of Education a preliminary report on the first day of school.

BACKGROUND: Orange County Schools traditional calendar students returned to classes on Monday, August 27, 2012. According to the Department of Public Instruction, OCS is projected to receive 7,420 students, an increase of 148 students over the last school year. Actual student headcounts were not available at the time of abstract preparation. A more detailed report including enrollment, class size, staffing patterns and transportation will be provided at the September 10, 2012 board meeting.

Transportation

Buses in operation	71
Total miles traveled (projected)	6,782
Average miles per bus	95.52

Human Resources

Total Hires for the 2012-2013 school year: 123 (Licensed – 96; Classified – 27)

Of the Licensed Staff, 71 are classroom teachers, 7 are administrators, and 18 are instructional support positions (media, guidance, facilitators, etc.)

Beginning Teachers (1 year in the classroom) - 30

New Substitutes: 40

A more detailed staffing report will be provided during a future meeting.

1:1 Update

- student laptops, backpacks and sleeves are in the schools
- wireless infrastructure upgrades are complete
- secondary schools have finished the scheduled parent/student meetings and more are being added
- the option for parents paying the fee online has been completed
- digital content training has been and will continue to be provided
- WRAL is doing a story on the 1:1 project in OCS
- student distribution has been scheduled at all schools

continued

FINANCIAL IMPACT: The total 2012-2013 budget for Orange County Schools is projected to be \$67,210,198. This budget is based on a projected enrollment of 7,420 students.

State appropriation -	\$ 38,995,483
Local appropriation -	\$ 24,021,695
Federal appropriation -	\$4,193,020

RECOMMENDATION: The Superintendent recommends the Board of Education hear and discuss the informational report.