

ORANGE COUNTY
BOARD OF EDUCATION

AGENDA ITEM ABSTRACT

Meeting Date: September 10, 2012

AGENDA ITEM No. 12-09-11

ACTION ITEM: (Y/N) N

SUBJECT: 10th Day of School Briefing

INFO. CONTACT: G. Patrick Rhodes PHONE: 919-732-8126

ATTACHMENTS: 1. Day 8 Enrollment Report (9/6/12).
2. Student Enrollment and Capacity Report (9/6/12).

PURPOSE: The purpose of this agenda item is to provide the Board of Education a brief report on the first 10 days of school.

BACKGROUND: Orange County students returned to school on August 27, 2012. September 10 is the tenth school day.

Student enrollment is up over the same period last year. As of September 6, schools reported 7,389 students in attendance. Attendance on day 10 will be reported during the meeting on Monday evening. The North Carolina Department of Public Instruction projected Orange County Schools enrollment to be 7,420. See attached Student Enrollment and Capacity Chart.

Human Resources Department – (Class Size Information as of 9/6/12)

Elementary

K-3 = 19

4 - 5 = 24.5 (grade 4 = 26; grade 5 = 23)

Middle School Core

English/Language Arts = 23

Math = 23.6

Science = 25.1

Social studies = 25.1

High School Core

English = 23.7

Math = 23.5

Science = 23.1

Social studies = 23.7

Partnership Academy Core Subjects – (Total membership - 20 students as of 9/6/12)

English = 3

Math = 3

Science = 3

Social studies = 3

After School Program Department

Students enrolled: 466

(continued)

Child Nutrition Services - Meal Participation Report

	<u>Breakfast</u>	<u>Lunch</u>
August 27	464	2,888
August 28	797	2,940
August 29	896	2,767
August 30	973	2,956
August 31	1,034	3,269
September 4	989	3,014
September 5	1,073	3,175
September 6	1,116	2,864

Laptop Distribution

<u>School</u>	<u>No. of Laptops Deployed</u>	<u>Parents-No to Laptop</u>	<u>No Paperwork turned in</u>	<u>Left to Deploy</u>
ALS	586	0	29	12
Status: ALS has completed deployment and is doing make up sessions daily.				
CWS	396	0	31	192
Status: CWS has completed 7th & 8th and will deploy 6th on Mon-Tues-Wed.				
GHMS	458	0	0	12
Status: GHMS has completed deployment and is doing make up sessions daily.				
CRHS	196	0	20	886
Status: CR has deployed to Seniors. Their deployment schedule is to deploy to Juniors on Fri. & Mon.; Sophomores on Tues. & Wed.; & Freshmen on Thurs. & Fri.				
OHS	550	1	82	667
Status: OHS is scheduled to complete deployment on 9/14. Their deployment plan is by Math classes, then English classes, then Social Studies classes and a final make up session for absent students or students without their paperwork signed.				

Transportation Department

OCS is operating 71 buses daily.

The longest bus route is bus 27 at OHS; with 134 minutes.

The shortest bus route is bus 33 CWS; with 11 minutes (Churton Grove Subdivision).

The total route miles per day is 7020.49.

There are 4,407 students who are currently riding buses.

The earliest bus starting their route is bus 241 (NH); leaving the NH bus lot around 6:00 a.m.

The latest bus to park is bus 195 OHS at 5:52 p.m.

We will be doing our Student Ridership Count for Year-Round (HES) September 10 thru 14, 2012 and the traditional schools will be done on the State's requested dates of September 24 thru 28, 2012.

FINANCIAL IMPACT: Financial impacts were not prepared for this report. Operation expenses are paid for through state, local and federal appropriations.

RECOMMENDATION: The Superintendent recommends the Board of Education receive the 10th day of school report for information.

SCHOOL	ENR KI	Present KI	ENR 1	Present 1	ENR 2	Present 2	ENR 3	Present 3	ENR 4	Present 4	ENR 5	Present 5	ENR 6	Present 6	ENR 7	Present 7	ENR 8	Present 8	ENR 9	Present 9	ENR 10	Present 10	ENR 11	Present 11	ENR 12	Present 12	ENR TOT	Present TOT		
CAMERON PARK	107	106	115	114	98	99	88	88	135	133	120	119																663	659	
CENTRAL	55	55	62	62	53	53	42	42	63	63	36	36																311	311	
EFLAND CREEKS	76	76	78	76	95	94	47	47	82	82	79	79																457	456	
GRADY BROWN	63	63	88	88	86	86	55	55	67	67	80	80																449	449	
HILLSBOROUGH	84	84	80	80	82	82	73	73	58	58	75	75																452	452	
NEW HOPE	108	108	107	107	84	84	99	99	100	99	126	126																624	623	
PATHWAYS	71	71	65	65	72	72	83	83	78	78	86	86																455	455	
AL STANBACK													188	186	197	197	215	215											600	598
CW STANFORD													196	192	214	211	207	206											617	609
GRAVELLY HILL													148	148	154	154	156	156											458	458
CEDAR RIDGE																			308	304	309	301	267	261	219	216	1103	1082		
ORANGE HIGH																			375	373	304	300	312	312	237	232	1228	1217		
PARTNERSHIP ACADEMY																			3	3	7	6	8	6	5	5	23	20		
TOTAL	564	563	595	594	570	570	487	497	583	580	602	601	532	526	565	562	578	577	686	680	620	607	587	579	461	453	7440	7369		

TOTALS:

Enrollment	3405
K-5	3411
6-8	1675
9-12	2354
Membership	
K-5	3405
6-8	1665
9-12	2319

Student Enrollment and Capacity 9/6/2012

School	Year Built	Sq. Footage	SAPFO (2011)	Day 8 Enrollment	Day 8 Membership	Over/ Under SAPFO	Percent Change from 2011 SAPFO Report
CES	1952	54,492	455	311	311	-144	18.3%
CPES	1956	70,812	565	663	659	94	12.8%
ECES	1952	64,316	497	457	456	-41	2.0%
GABES	1974	74,016	544	449	449	-95	-6.3%
HES	1952	51,106	471	452	452	-19	10.0%
NHES	1991	100,164	586	624	623	37	8.0%
PES	2000	85,282	576	455	455	-121	-5.8%
ALS	1995	136,000	740	600	598	-142	-2.1%
CWS	1968	107,620	726	617	609	-117	3.2%
GHMS	2006	123,000	700	458	458	-242	-7.8%
CRHS	2002	206,900	1000	1103	1082	82	7.7%
OHS	1962	213,509	1518	1228	1217	-301	2.4%
PA	2006	6,600	40	23	20	-20	-31.0%
TOTAL				7440	7389		9.9%
OHS*	1962	213,509	1371	1228	1217	-154	2.4%

* with proposed/updated SAPFO (-147 Students)

	Day 8 9/6/2012	Last Day of School 6/10/2012	Percent Increase
Comparison of Day 8 Enrollment:	7389	7278	1.5%

Total Available Elementary School Capacity:	289
Total Available Middle School Capacity:	501
Total Available Traditional High School Capacity:	72

	Total	Increase from 2010	Increase from 2009
Total Elementary School Students	3405	6.0%	7.6%
Total Middle School Students	1665	0.0%	4.0%
Total Traditional High School Students	2299	4.2%	3.3%