

**ORANGE COUNTY
BOARD OF EDUCATION**

AGENDA ITEM ABSTRACT

Meeting Date: November 21, 2011

AGENDA ITEM No. 11-11-(2)-13

ACTION ITEM (Y/N) N

SUBJECT: 2011 Schools Adequate Public Facilities Ordinance (SAPFO) Report

INFO. CONTACT: Dr. George McFarley **PHONE:** 919-732-8126

ATTACHMENTS:

1. School APFO Capacity, Membership and Change Request Form
2. 2010 and 2011 SAPFO Membership Report Comparisons

PURPOSE: To provide the Board of Education with an update on the 2011 SAPFO report.

BACKGROUND: The towns of Hillsborough, Chapel Hill, Carrboro and Orange County Government adopted the Schools Adequate Public Facilities Ordinance (SAPFO) in July 2003. In accordance with the Memorandum of Understanding, a technical advisory committee was established to annually review and update various aspects of the Ordinance and Certificate of Adequate Public Schools (CAPS) system. Both school districts are required to submit School APFO Capacity Membership Forms annually, as of November 15th of each year. These forms are anticipated to be dynamic to incorporate the annual changing conditions of membership, capacity and student projections that may affect School Capital Investment Plan (CIP) timing. This information becomes part of the formal annual report which will be presented to the BOCC at its first December meeting of each year.

It is important to note the following observations about the SAPFO process:

- SAPFO only serves as the trigger for the construction of new facilities.
- SAPFO does not address any major renovation and/or expansion of facilities, especially older facilities.
- The capacities of high schools built prior to 1988 are questionable. More specifically, by all observations, the core of Orange High School is inadequate to accommodate a 1,500 student membership. Staff is working with NCDPI to determine an accurate capacity for Orange High School.

FINANCIAL IMPACT: None at this time.

RECOMMENDATION: The Superintendent recommends the Board of Education receive an update on the 2011 SAPFO report and discuss any implications.

School APFO Capacity, Membership and Change Request Form

School District: Orange County Schools

SAPFO CAPS Year: November 15, 2011 - November 14, 2012

Capacity and Membership Submittal Date: November 15, 2011

| High School | Square Feet | 2007-2008 Requested Capacity | 2008-2009 Requested Capacity | 2009-2010 Requested Capacity | 2010-2011 Requested Capacity | 2011-2012 Requested Capacity | Justification Footnote # | Membership |
|--------------|----------------|------------------------------|------------------------------|------------------------------|------------------------------|------------------------------|--------------------------|--------------|
| Orange | 213,509 | 1,518 | 1,518 | 1,518 | 1,518 | 1,518 | | 1,202 |
| Cedar Ridge | 206,900 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | | 1,058 |
| Partnership | 6,600 | 15 | 40 | 40 | 40 | 40 | | 23 |
| Total | 427,009 | 2,533 | 2,558 | 2,558 | 2,558 | 2,558 | | 2,283 |

Special Note(s): 1. For the November 15, 2002 base year the board accepted the superintendent-certified capacities as part of the School Facilities Task Force review and 2003 Planners and School Representative Technical Advisory Committee Report. These capacities will remain effective until changed by (1) the School CIP or (2) an amended version of this form that is certified by the BOCC.

Justification:

Capacity Certification:

D. Patrick Rhodes 11-16-11
 Superintendent Date

 BOCC Chair Date

Membership Certification:

D. Patrick Rhodes 11-16-11
 Superintendent Date

 BOCC Chair Date

School APFO Capacity, Membership and Change Request Form

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| School District: Orange County Schools |
| SAPFO CAPS Year: November 15, 2011 - November 14, 2012 |
| Capacity and Membership Submittal Date: November 15, 2011 |

| Middle School | Square Feet | 2007-2008 Requested Capacity | 2008-2009 Requested Capacity | 2009-2010 Requested Capacity | 2010-2011 Requested Capacity | 2011-2012 Requested Capacity | Justification Footnote # | Membership |
|---------------|----------------|------------------------------|------------------------------|------------------------------|------------------------------|------------------------------|--------------------------|--------------|
| A.L. Stanback | 136,000 | 740 | 740 | 740 | 740 | 740 | | 602 |
| C.W. Stanford | 107,620 | 726 | 726 | 726 | 726 | 726 | | 630 |
| Gravelly Hill | 123,000 | 700 | 700 | 700 | 700 | 700 | | 472 |
| Total | 366,620 | 2,166 | 2,166 | 2,166 | 2,166 | 2,166 | | 1,704 |

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Justification:

Capacity Certification:


11-16-11
 Superintendent Date

_____ Date

BOCC Chair

Membership Certification:


11-16-11
 Superintendent Date

_____ Date

BOCC Chair

School APFO Capacity, Membership and Change Request Form

School District: Orange County Schools

SAPFO CAPS Year: November 15, 2011 - November 14, 2012

Capacity and Membership Submittal Date: November 15, 2011

| Elementary School | Square Feet | 2007-2008 Requested Capacity | 2008-2009 Requested Capacity | 2009-2010 Requested Capacity | 2010-2011 Requested Capacity | 2011-2012 Requested Capacity | Justification Footnote # | Membership |
|-------------------|-------------|------------------------------|------------------------------|------------------------------|------------------------------|------------------------------|--------------------------|------------|
| Cameron Park | 70,812 | 565 | 565 | 565 | 565 | 565 | | 634 |
| Central | 52,492 | 455 | 455 | 455 | 455 | 455 | | 278 |
| Eiland Cheeks | 64,316 | 497 | 497 | 497 | 497 | 497 | | 458 |
| Grady Brown | 74,016 | 544 | 544 | 544 | 544 | 544 | | 486 |
| Hillsborough | 51,106 | 471 | 471 | 471 | 471 | 471 | | 424 |
| New Hope | 100,164 | 586 | 586 | 586 | 586 | 586 | | 605 |
| Pathways | 85,282 | 576 | 576 | 576 | 576 | 576 | | 463 |
| Total | 498,188 | 3,694 | 3,694 | 3,694 | 3,694 | 3,694 | | 3,348 |

Special Note(s): 1. For the November 15, 2002 base year the board accepted the superintendent-certified capacities as part of the School Facilities Task Force review and 2003 Planners and School Representative Technical Advisory Committee Report. These capacities will remain effective until changed by (1) the School CIP or (2) an amended version of this form that is certified by the BOCC.

Justification:

Capacity Certification:

D. Patrick Rhoads 11-16-11
 Superintendent Date

 BOCC Chair Date

Membership Certification:

D. Patrick Rhoads 11-16-11
 Superintendent Date

 BOCC Chair Date

2010 and 2011 SAPFO Report Membership Comparisons

| School | Square Feet | Capacity | 2010 Membership | 2011 Membership | Membership Delta | Current % Capacity |
|--------|-------------|----------|-----------------|-----------------|------------------|--------------------|
| CPES | 70,812 | 565 | 625 | 634 | 9 | 112 |
| CES | 52,492 | 455 | 263 | 278 | 15 | 83 |
| ECES | 64,316 | 497 | 447 | 458 | 11 | 92 |
| GABES | 74,016 | 544 | 479 | 486 | 7 | 89 |
| HES | 51,106 | 471 | 411 | 424 | 13 | 90 |
| NHES | 100,164 | 586 | 577 | 605 | 28 | 103 |
| PES | 85,282 | 576 | 483 | 463 | -20 | 80 |
| ALSMS | 136,000 | 740 | 611 | 602 | -9 | 81 |
| CWSMS | 107,620 | 726 | 590 | 630 | 40 | 87 |
| GHMS | 123,000 | 700 | 497 | 472 | -25 | 67 |
| OHS | 213,509 | 1,518 | 1,188 | 1,202 | 14 | 79 |
| CRHS | 206,900 | 1,000 | 1,005 | 1,058 | 53 | 106 |
| PA | 6,600 | 40 | 29 | 23 | -6 | 85 |

As of November 15, 2011