

**ORANGE COUNTY  
BOARD OF EDUCATION**

**AGENDA ITEM ABSTRACT**

**Meeting Date:** November 26, 2012

**AGENDA ITEM No.** 12-11-(2)-14

**ACTION ITEM (Y/N)** N

**SUBJECT:** Board Work Session: Child Nutrition

**INFO. CONTACT:** Valerie Green **PHONE:** 732-6133, ext. 16501

**ATTACHMENTS:**

1. Information Report
2. Demographics Report
3. Financial Information Report
4. Photographs

---

**PURPOSE:** To present information to the Board of Education about the Child Nutrition Services.

**BACKGROUND:** The mission of the Orange County Schools Child Nutrition program is based on the nutritional and educational needs of all students. Child Nutrition is an integral part of the total education program. Meals are made available to all students in all schools at a minimum cost.

Child Nutrition Services places an importance on nutritional advancement and partnering relationships.

All meal programs operate under federal and state regulations governed by the US Department of Agriculture and the NC Department of Public Instruction. With contractual agreements, OCS Child Nutrition participates in the Federal National School Lunch and Breakfast Programs and the Afterschool Snack Programs. Funding is supported by USDA Commodities through the NC Department of Agriculture in the amount of \$140,000 with additional allotted funds used to purchase fresh fruits and vegetables through the Department of Defense.

On a daily basis, Orange County Schools Child Nutrition Services serves 1,200 breakfasts and 3,200 lunches. There are 12 full service cafeteria operations, employing a staff of 68 personnel. Partnership Academy receives their meals at A.L. Stanback School and Cedar Ridge High School satellites meals to Triumph Academy. To assure food handling safety, the NC State Health Department requires, as of September 2012, that every cafeteria has a trained ServSafe staff person certified by the National Restaurant Association, including the Child Nutrition Director.

As a method of organization, Child Nutrition Services utilizes technology to assist in the management of financial accountability, nutritional analysis, free and reduced application processing, procurement and purchasing, keying food orders, production records, communications and invoicing.

**FINANCIAL IMPACT:** Child Nutrition Services is an enterprise fund which generates its own revenue through federal reimbursement and cash sales. Child Nutrition Services operates under the traditional profit and loss approach with the financial goal to be "self supporting." The 2011-2012 financial audit report showed a profit of \$58,390.39 with 1.6893 months of operating balance.

**RECOMMENDATION:** The Superintendent recommends the Board of Education receive and discuss this report and provide direction to staff as needed.

Orange County Schools  
Child Nutrition Services  
Participation Summaries

**October 2012 Breakfast Participation Summary**

	Free	Reduced	Paid	Total Breakfast Meals
AL Stanback Middle	1333	74	279	1686
Cameron Park Elementary	1882	80	343	2305
Cedar Ridge High School	1042	127	77	1246
Central Elementary	2099	167	413	2679
CW Stanford Middle	977	94	130	1201
Efland Cheeks Elementary	3190	256	589	4035
Gravelly Hill Middle	565	76	102	743
Grady Brown Elementary	1769	150	398	2317
Hillsborough Elementary	231	85	95	411
New Hope Elementary	2958	160	318	3436
Orange High	1840	147	179	2166
Partnership Academy	136	0	10	146
Pathways Elementary	1446	233	254	1933
<b>TOTALS</b>	<b>19,468</b>	<b>1649</b>	<b>3187</b>	<b>24,304</b>

**October 2012 Lunch Participation Summary**

	Free	Reduced	Paid	SFS	Total Lunch Meals
AL Stanback Middle	3626	263	1715	87	5697
Cameron Park Elementary	3575	202	1890	57	5724
Cedar Ridge High School	3228	533	1523	155	5439
Central Elementary	3980	392	1155	64	5591
CW Stanford Middle	3023	291	1586	101	5001
Efland Cheeks Elementary	5013	568	2068	87	7736
Gravelly Hill Middle	2349	422	1285	110	4166
Grady Brown Elementary	3352	264	2179	86	5881
Hillsborough Elementary	573	253	2551	65	3442
New Hope Elementary	6505	548	2035	95	9183
Orange High	4246	413	1374	149	6182
Partnership Academy	165	0	37	0	202
Pathways Elementary	3038	480	2439	80	6037
<b>TOTALS</b>	<b>42,679</b>	<b>4629</b>	<b>21,837</b>	<b>1136</b>	<b>70,281</b>

Orange County Schools  
Child Nutrition Services  
Participation Summaries

**October 2012 Supplemental Sales Summary**

Schools	Supplemental Sales Amount
AL Stanback Middle	\$311.75
Cameron Park Elementary	1206.20
Cedar Ridge High School	9001.15
Central Elementary	1177.40
CW Stanford Middle	6072.15
Efland Cheeks Elementary	1786.45
Gravelly Hill Middle	6733.35
Grady Brown Elementary	1225.90
Hillsborough Elementary	1895.70
New Hope Elementary	1984.70
Orange High	8759.40
Partnership Academy	260.40
Pathways Elementary	1525.90
<b>TOTALS</b>	<b>\$44,740.45</b>

**Student Eligibility Report  
November 8, 2012**

Schools	Free	Reduced	Paid	Approved
AL Stanhack Middle	241	19	345	42.98%
Cameron Park Elementary	213	12	432	34.25%
Cedar Ridge High School	252	45	785	27.45%
Central Elementary	222	24	108	69.49%
CW Stanford Middle	193	22	401	34.90%
Efland Cheeks Elementary	263	33	204	59.20%
Gravelly Hill Middle	159	32	277	40.81%
Grady Brown Elementary	180	20	264	43.10%
Hillsborough Elementary	41	19	384	13.51%
New Hope Elementary	343	30	297	58.10%
Orange High	388	49	792	35.56%
Partnership Academy	13	1	10	58.33%
Pathways Elementary	185	28	281	43.12%
<b>TOTALS</b>	<b>2693</b>	<b>334</b>	<b>4552</b>	<b>39.94%</b>

Orange County Schools  
Child Nutrition Services  
Financial Information Report

Monthly Reimbursement Summary information

Month	2011-2012	2012-2013
July	\$ 1973.72	\$ 2357.38
August	\$ 38,293.58	\$ 42,101.35
September	\$ 170,115.22	\$ 159,701.81
October	\$ 157,165.72	\$ 185,169.89
November	\$ 152,360.09	
December	\$ 116,225.29	
January	\$ 150,093.95	
February	\$ 168,864.31	
March	\$ 184,872.54	
April	\$ 127,146.56	
May	\$ 188,071.87	
June	\$ 38,891.17	
<b>Totals</b>	<b>\$1,494,074.02*</b>	<b>\$389,330.43**</b>

\*Includes \$4084.80 for the Senate Bill 415- Elimination of the Cost of Reduced Price Breakfast Meals.

\*\* The total does not include the Cost of Reduced Price Breakfast Reimbursement. 2012-2013 Reimbursement for lunch has increased by 2 cents because we served 63% of our free and reduced students last year so we received an increase of the reimbursement rate.

2011-2012 Financial Summary

Profit/Loss	\$58,390.39
#Month Operating Balance	1.6893

Local Funds

2011-2012 Outstanding Student Charges	\$910.47
---------------------------------------	----------

2011-2012 Catered Meals

Catered Breakfasts	270.50
Catered Lunches	2496.75
Catered Banquets	1263.84

















