

ORANGE COUNTY
BOARD OF EDUCATION

AGENDA ITEM ABSTRACT

REVISED 11/20/2012

Meeting Date: November 26, 2012

AGENDA ITEM No. 12-11-(2)-08

ACTION ITEM (Y/N) N

SUBJECT: SAPFO Analysis and Future Facilities Discussion

INFO. CONTACT: Dr. George McFarley PHONE: 919-732-8126

ATTACHMENTS: 1. School APFO Capacity, membership and Change Request Forms.

PURPOSE: To provide the Board of Education with a final update on the 2012 SAPFO report.

BACKGROUND: Preliminary SAPFO data was provided during the November 19, 2012 board meeting. In accordance with the Memorandum of Understanding, a technical advisory committee was established to annually review and update various aspects of the Ordinance and Certificate of Adequate Public Schools (CAPS) system. Both school districts are required to submit School APFO Capacity, Membership and Change Request Forms annually, as of November 15th of each year. These forms are anticipated to be dynamic to incorporate the annual changing conditions of membership, capacity and student projections that may affect School Capital Investment Plan (CIP) timing. This information becomes part of the formal annual report which will be presented to the BOCC at its first December meeting of each year.

OCS has requested a capacity change for Orange High School from 1,518 to 1,399. The request is based on a study conducted by NCDPI School Planning Division in August, 2012. The actual membership numbers on the School APFO Capacity, Membership and Change Request Forms were populated on November 15, 2012.

FINANCIAL IMPACT: None at this time.

RECOMMENDATION: The Superintendent recommends the Board of Education receives a final update on the 2012 SAPFO report.

School APFO Capacity, Membership and Change Request Form

School District: Orange County Schools

SAPFO CAPS Year: November 15, 2012 - November 14, 2013

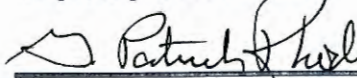
Capacity and Membership Submittal Date: November 15, 2012

Elementary School	Square Feet	2008-2009 Requested Capacity	2009-2010 Requested Capacity	2010-2011 Requested Capacity	2011-2012 Requested Capacity	2012-2013 Requested Capacity	Justification Footnote #	Membership
Cameron Park	70,812	565	565	565	565	565		658
Central	52,492	455	455	455	455	455		319
Efland Cheeks	64,316	497	497	497	497	497		455
Grady Brown	74,016	544	544	544	544	544		455
Hillsborough	51,106	471	471	471	471	471		443
New Hope	100,164	586	586	586	586	586		624
Pathways	85,282	576	576	576	576	576		449
Total	498,188	3,694	3,694	3,694	3,694	3,694		3,403

Special Note(s): 1. For the November 15, 2002 base year the board accepted the superintendent-certified capacities as part of the School Facilities Task Force review and 2003 Planners and School Representative Technical Advisory Committee Report. These capacities will remain effective until changed by (1) the School CIP or (2) an amended version of this form that is certified by the BOCC.

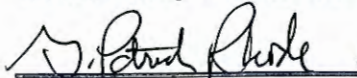
Justification:

Capacity Certification:

 11-20-12
 Superintendent Date

 BOCC Chair Date

Membership Certification:

 11-20-12
 Superintendent Date

 BOCC Chair Date

School APFO Capacity, Membership and Change Request Form

School District: Orange County Schools
SAPFO CAPS Year: November 15, 2012 - November 14, 2013
Capacity and Membership Submittal Date: November 15, 2012

Middle School	Square Feet	2008-2009 Requested Capacity	2009-2010 Requested Capacity	2010-2011 Requested Capacity	2011-2012 Requested Capacity	2012-2013 Requested Capacity	Justification Footnote #	Membership
A.L. Stanback	136,000	740	740	740	740	740		603
C.W. Stanford	107,620	726	726	726	726	726		615
Gravelly Hill	123,000	700	700	700	700	700		466
Total	366,620	2,166	2,166	2,166	2,166	2,166		1,684

Special Note(s): 1. For the November 15, 2002 base year the board accepted the superintendent-certified capacities as part of the School Facilities Task Force review and 2003 Planners and School Representative Technical Advisory Committee Report. These capacities will remain effective until changed by (1) the School CIP or (2) an amended version of this form that is certified by the BOCC.

Justification:

Capacity Certification:

D. Patrick Rhodes 11-20-12
 Superintendent Date

 BOCC Chair Date

Membership Certification:

D. Patrick Rhodes 11-20-12
 Superintendent Date

 BOCC Chair Date

School APFO Capacity, Membership and Change Request Form

School District: Orange County Schools

SAPFO CAPS Year: November 15, 2012 - November 14, 2013

Capacity and Membership Submittal Date: November 15, 2012

High School	Square Feet	2008-2009 Requested Capacity	2009-2010 Requested Capacity	2010-2011 Requested Capacity	2011-2012 Requested Capacity	2012-2013 Requested Capacity	Justification Footnote #	Membership
Orange	213,509	1,518	1,518	1,518	1,518	1,399	1	1,214
Cedar Ridge	206,900	1,000	1,000	1,000	1,000	1,000		1,077
Partnership	6,600	40	40	40	40	40		24
Total	427,009	2,558	2,558	2,558	2,558	2,439		2,315

Special Note(s): 1. For the November 15, 2002 base year the board accepted the superintendent-certified capacities as part of the School Facilities Task Force review and 2003 Planners and School Representative Technical Advisory Committee Report. These capacities will remain effective until changed by (1) the School CIP or (2) an amended version of this form that is certified by the BOCC.

Justification:

1. The new capacity requested for Orange High School (1,399) is based on a capacity analysis and facilities study completed by the Department of Public Instruction in August 2012.

Capacity Certification:

D. Patrick Rhodes 11-20-12
 Superintendent Date

 BOCC Chair Date

Membership Certification:

D. Patrick Rhodes 11-20-12
 Superintendent Date

 BOCC Chair Date