

**ORANGE COUNTY
BOARD OF EDUCATION**

AGENDA ITEM ABSTRACT

Meeting Date: December 10, 2012

AGENDA ITEM No. 12-12-09

ACTION ITEM: (Y/N) N

SUBJECT: Work Session: Athletic Programs

INFO. CONTACT: G. Patrick Rhodes / Marcie Holland **PHONE:** 919-732-8126

ATTACHMENTS:

1. 2011-2012 Total Revenue/Expense Report (by school)
 2. Uniform History
 3. Sports Participation by Gender
 4. Athletic Camps Hosted/Attended
 5. Athletic Booster Clubs – Purchases/Fundraisers
 6. Turf Field Maintenance 2012-13, 2011-12, 2010-11 (work descriptions)
 7. Booster Clubs 2012-2013 (by school)
 8. Fall Sports – Head Injury/Concussion 2012
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PURPOSE: The purpose of this agenda item is to conduct a work session on the Orange County Schools athletic programs.

BACKGROUND: The Orange County Schools (OCS) offer a comprehensive interscholastic athletic program for male and female students in grades 7 – 12. Middle school athletic programs are governed by rules and guidelines set by the State Board of Education and the Orange, Person Athletic Conference (OPAC). These rules allow participation by students in grades 7 and 8. High school athletic programs are governed by the North Carolina High School Athletic Association (NCHSAA). The NCHSAA establishes rules, eligibility criteria and officiating guidelines and operates the state playoff and championship events for 390 member schools.

There are numerous studies which demonstrate how students who participate in athletic and extracurricular activities benefit from the experience. These studies show higher grades, higher graduation rates, better attendance, lower substance abuse, fewer discipline problems and greater civic involvement. In 2011-12 middle and high school sports teams had 2,466 members on their rosters. School by school participation information is included with the attachments.

FINANCIAL IMPACT: The Board of Education appropriates funding to support the athletic program in the following ways:

- | | |
|--|-----------------|
| 1. Funding for coaches and athletic director supplements and benefits | \$ 530,179 |
| 2. Direct program support (athletic grants) | 89,829 |
| 3. Recurring capital funding for maintenance of facilities | 75,000 per year |
| 4. Funding for specific capital projects (see attached spreadsheet of completed projects since 2010) | |
| 5. Funding for full time 12 month clerical support | 45,112 |
| 6. Funding for two athletic trainers | 109,341 |

continued

For FY 2012-2013 the board appropriated \$150,000 for tennis court renovations and \$150,000 to solve drainage problems on the baseball field at Cedar Ridge High School.

Revenues to operate individual school athletic programs are provided through ticket sales, board appropriations, fundraisers and booster club appropriations. Booster clubs generate revenue through concession sales, fundraising projects, donations and other activities.

RECOMMENDATION: The Superintendent recommends the Board of Education receive and discuss this report and provide direction to staff as needed.

2011-2012 TOTAL Revenue/Expense Report

Stanback Middle School 2011-2012 Revenue					C.W. Stanford Middle School 2011-2012 Revenue					Gravelly Hill Middle School 2011-2012 Revenue				
	Winter	Spring	Total			Fall	Winter	Spring	Total		Fall	Winter	Spring	Total
99	\$ 3,846.60	\$ 2,860.80	\$ 9,728.39			\$ 8,104.60	\$ 7,001.50	\$ 6,528.00	\$ 21,634.10		\$ 3,742.05	\$ 2,745.25	\$ 2,367.20	\$ 8,854.50
57	\$ 462.00	\$ 3,259.00	\$ 4,999.57			\$ 8,253.32			\$ 8,253.32					\$ -
		\$ 14,971.00	\$ 14,971.00			\$ 4,197.00	\$ 2,994.00	\$ 4,475.00	\$ 11,666.00		\$ 4,990.34	\$ 4,990.33	\$ 4,990.33	\$ 14,971.00
.56	\$ 4,308.60	\$ 21,090.80	\$ 29,698.96			\$ 20,554.92	\$ 9,995.50	\$ 11,003.00	\$ 41,553.42		\$ 8,732.39	\$ 7,735.58	\$ 7,357.53	\$ 23,825.50
Stanback Middle School 2011-2012 Expenses					C.W. Stanford Middle School 2011-2012 Expenses					Gravelly Hill Middle School 2011-2012 Expenses				
	Winter	Spring	Total			Fall	Winter	Spring	Total		Fall	Winter	Spring	Total
55	\$ 377.64	\$ 704.55	\$ 1,564.74			\$ 741.91	\$ 891.37	\$ 677.25	\$ 2,310.53		\$ 657.93	\$ 270.59	\$ 258.44	\$ 1,186.96
00	\$ 150.00	\$ 375.00	\$ 925.00			\$ 300.00	\$ 100.00	\$ 475.00	\$ 875.00		\$ 260.00	\$ 150.00	\$ 260.00	\$ 670.00
20	\$ 536.00	\$ 500.00	\$ 1,496.20			\$ 981.65	\$ 758.80	\$ 471.60	\$ 2,212.05			\$ 300.00		\$ 300.00
00	\$ 250.00		\$ 350.00						\$ -					\$ -
			\$ -						\$ -					\$ -
00			\$ 150.00			\$ 150.00			\$ 150.00		\$ 150.00			\$ 150.00
			\$ -						\$ -					\$ -
00	\$ 2,115.00	\$ 2,535.00	\$ 6,740.00			\$ 2,065.00	\$ 2,142.00	\$ 2,735.00	\$ 6,942.00		\$ 1,900.00	\$ 2,700.00	\$ 2,760.00	\$ 7,360.00
00	\$ 875.00		\$ 1,175.00			\$ 825.00			\$ 825.00		\$ 280.00	\$ 840.00		\$ 1,120.00
00	\$ 386.00	\$ 1,108.00	\$ 1,880.00			\$ 952.00	\$ 432.00	\$ 1,740.00	\$ 3,124.00		\$ 1,184.00	\$ 948.00	\$ 1,344.00	\$ 3,476.00
59	\$ 5,459.37	\$ 2,569.86	\$ 11,697.82			\$ 9,844.88	1695.13		\$ 11,540.01					\$ -
86		\$ 25.00	\$ 38.86			\$ 583.47	\$ 709.41	\$ 29.00	\$ 1,321.88		\$ 96.67	\$ 97.00	\$ 97.00	\$ 290.67
	\$ 75.00		\$ 75.00						\$ -		\$ 185.00			\$ 185.00
		\$ 51.13	\$ 51.13						\$ -		\$ 156.67	\$ 156.67	\$ 156.67	\$ 470.01

2011-2012 TOTAL Revenue/Expense Report

Equipment (Sports & Reconditioning)	\$ 403.78	\$ 120.00	\$ 2,103.37	\$ 2,627.15	\$ 221.16	\$ 230.75	\$ 451.91	\$ 1,000.00	\$
Equipment - Grounds - (Mowers/Gators/G. Carts/ Weed eaters, etc.)	\$ 42.57			\$ 42.57	\$ 534.20		\$ 534.20		
Grounds Maintenance (Top Dressing, Seed, Fertilizer, Sprays, etc.)				\$ -			\$ -		
Laundry & Cleaning Supplies				\$ -			\$ -	\$ 20.00	\$
Med. Training Supplies	\$ 289.89			\$ 289.89			\$ -	\$ 333.33	\$
Other Disbursements	\$ 383.26	\$ 492.62	\$ 361.26	\$ 1,237.14	\$ 6,682.50	\$ 2,238.73	\$ 10,438.04		
Signs & Banners			\$ 32.37	\$ 32.37			\$ -		
Scoreboards (Incl. Repairs)				\$ -			\$ -	warranties expired Sp	
Tournament Entry Fees	\$ 73.13			\$ 73.13			\$ -		
*TOTAL EXPENSES:	\$ 9,243.83	\$ 10,836.63	\$ 10,365.54	\$ 30,446.00	\$ 23,881.77	\$ 8,245.52	\$ 40,724.62	\$ 6,223.60	\$
Profit/Loss:	-\$4,944.27	-\$6,528.03	\$10,725.26	-\$747.04	-\$3,326.85	\$2,405.67	\$828.80	\$2,508.79	

Profit/Loss does not take into account the 2010-11 carryover balance or other donations made to the programs such as fundraisers conducted by specific groups that are not :

Other Disbursements: Port-a-john rentals, equipment purchases in bulk, miscellaneous single equipment needs such as a bat bag, pitching rubber, helmet bag, bases, timer, rebounder, water cooler carts, field flags, etc.

2011-2012 TOTAL Revenue/Expense Report

REVENUE CATEGORIES	Orange High School 2011-2012 Revenue				Cedar Ridge High School 2011-2012 Revenue			
	Fall	Winter	Spring	Total	Fall	Winter	Spring	Total
Ticket Gate Receipts	\$ 44,307.00	\$ 21,372.00	\$ 11,588.25	\$ 77,267.25	\$ 43,037.00	\$ 12,704.00	\$ 17,857.50	\$ 73,598.50
Fundraising	\$ 5,156.00			\$ 5,156.00	\$ 4,378.00	\$ 2,250.00	\$ 4,250.00	\$ 10,878.00
Grant/Funds from the BOE		\$ 22,672.25		\$ 22,672.25			\$ 22,458.00	\$ 22,458.00
Tournament Entry Fees Received	\$ 247.00	\$ 3,550.00	\$ 567.50	\$ 4,364.50	\$ 306.00	\$ 145.00	\$ 271.00	\$ 722.00
*TOTAL REVENUE:	\$49,710.00	\$47,594.25	\$12,155.75	\$109,460.00	\$47,721.00	\$15,099.00	\$44,836.50	\$107,656.50
EXPENSE CATEGORIES	Orange High School 2011-2012 Expenses				Cedar Ridge High School 2011-2012 Expenses			
	Fall	Winter	Spring	Total	Fall	Winter	Spring	Total
Awards & Recognitions	\$ 783.36	\$ 1,061.26	\$ 819.46	\$ 2,664.08	\$ 812.34	\$ 58.71	\$ 441.10	\$ 1,312.15
Booking Agent Fees	\$ 675.00	\$ 500.00	\$ 725.00	\$ 1,900.00	\$ 650.00	\$ 350.00	\$ 900.00	\$ 1,900.00
Bus Drivers & CDL Reimbursement	\$ 93.60	\$ 145.33		\$ 238.93	\$ 300.00	\$ 300.00		\$ 600.00
Clock-keeper & Gate Workers	\$ 440.00	\$ 580.00		\$ 1,020.00				
EMS	\$ 3,514.50			\$ 3,514.50	\$ 2,544.50			\$ 2,544.50
Fees - (Conf. & NCHSAA)	\$ 3,207.00	\$ 2,156.75	\$ 525.00	\$ 5,888.75	\$ 1,959.00	\$ 4,570.00		\$ 1,959.00
Insurance			\$ 400.00	\$ 400.00	\$ 1,290.00	\$ 2,240.00	\$ 348.00	\$ 1,638.00
Officials	\$ 8,125.00	\$ 8,981.00	\$ 6,869.00	\$ 23,975.00	\$ 6,830.00	\$ 6,064.00	\$ 7,761.00	\$ 19,161.00
Security	\$ 4,400.00	\$ 2,800.00		\$ 7,200.00	\$ 3,280.00			\$ 5,520.00
Transportation	\$ 5,075.00	\$ 6,044.00	\$ 1,748.00	\$ 12,867.00	\$ 9,461.00		\$ 9,210.00	\$ 24,735.00
Uniforms		\$ 6,532.16		\$ 6,532.16	Uniform information provided in another document.			
DISBURSEMENTS: (Needs, Operating Expenses, etc.)								
Administration/Office Supplies	\$ 680.39			\$ 680.39	\$ 339.73			
Audio/Sound & Lights (& Repairs)					\$ 13,531.00			\$ 339.73

2011-2012 TOTAL Revenue/Expense Report

Coaching Clinic Reimbursements	\$ 1,195.00					\$ 1,195.00	\$ 1,865.00				\$ 13,531.00
Coaching - Substitutes		\$ 375.16	\$ 440.83			\$ 815.99					\$ 1,865.00
Equipment (Sports & Reconditioning)	\$ 8,437.99	\$ 765.71	\$ 4,677.19			\$ 13,880.89	\$ 25,722.00	\$ 178.22	\$ 3,485.40		
Equipment - Grounds - (Mowers/Gators/G. Carts/ Weed eaters, etc.)	\$ 2,987.11	\$ 3,657.54	\$ 1,563.00			\$ 8,207.65	\$ 1,305.31	\$ 1,004.22	\$ 4,265.09	\$ 29,385.62	
Fencing (& Repairs)						\$ -	\$ 6,300.00		\$ 2,298.90	\$ 6,574.62	
Grounds Maintenance (Top Dressing, Seed, Fertilizer, Sprays, etc.)	\$ 2,689.13	\$ 670.00				\$ 3,359.13	\$ 3,914.11	\$ 210.00	\$ 1,160.00	\$ 8,598.90	
Irrigation (& Repairs)	\$ 2,500.00					\$ 2,500.00				\$ 5,284.11	
Laundry & Cleaning Supplies	\$ 1,209.58					\$ 1,209.58	\$ 465.61				
Med. Training Supplies	\$ 324.00	\$ 503.89	\$ 650.40			\$ 1,478.29	\$ 2,146.08			\$ 465.61	
Other Disbursements	\$ 6,126.64	\$ 3,088.24	\$ 1,021.92			\$ 10,236.80	\$ 3,826.53	\$ 3,962.39	\$ 4,347.45	\$ 2,146.08	
Signs & Banners	\$ 278.40					\$ 278.40			\$ 1,216.78	\$ 12,136.37	
Tournament Entry Fees		\$ 925.00	\$ 180.00			\$ 1,105.00	\$ 225.00	\$ 530.00		\$ 1,216.78	
Trash/Clean-Up	\$ 550.00	\$ 350.94				\$ 900.94				\$ 755.00	
*TOTAL EXPENSES:	\$ 53,291.70	\$ 39,136.98	\$ 19,619.80			\$ 112,048.48	\$ 86,767.21	\$ 19,467.54	\$ 35,433.72	\$ 141,668.47	
Profit/Loss:	-\$3,581.70	\$8,457.27	-\$7,464.05			-\$2,588.48	-\$39,046.21	-\$4,368.54	\$9,402.78	-\$34,011.97	

Profit/Loss does not take into account the 2010-11 carryover balance or other donations made to the programs such as fundraisers conducted by specific groups that are not school-based fundraisers.

Other Disbursements: Swimming lane rentals at the Sportsplex, Port-a-john rentals, painting, State championship rings, snacks for officials, Awards' Programs snacks, travel expense for the State playoffs, State Playoff Paid shares to the NCHSAA and the Opponents, travel meals for athletes going to State playoffs, hotel expenses for State playoffs, etc.

Uniform History

<u>A.L. Stanback Middle School</u>			
<u>SPORT:</u>	<u>Last Purchased:</u>	<u>Cost:</u>	<u>Purchased by:</u>
ALS Football Uniforms	1995	? - when school opened	Unknown
ALS Volleyball Uniforms	2011	\$1,001.00	ALS Athletic Dept.
ALS Cheerleading Uniforms	2009/2011	\$459.37	ALS Athletic Dept.
ALS Boys Soccer Uniforms	2012	\$600.00	ALS Athletic Dept.
ALS Cross-Country/Track	2012	\$2,760.00	ALS Athletic Dept.
ALS Basketball, Boys - Uniforms	2012	\$2,500.00	ALS Athletic Dept.
ALS Basketball, Girls - Uniforms	2012	\$2,500.00	ALS Athletic Dept.
ALS Wrestling	Unknown	Unknown	Unknown
ALS Baseball Uniforms	2005	Unknown	Unknown
ALS Lacrosse Uniforms	2003	Unknown	Unknown
ALS Soccer, Girls Uniforms	2012	\$500.00	ALS Athletic Dept.
ALS Softball Uniforms	2012	\$905.22	ALS Athletic Dept. & Donations
<u>C. W. Stanford Middle School</u>			
<u>SPORT:</u>	<u>Last Purchased:</u>	<u>Cost:</u>	<u>Purchased by:</u>
CWS Volleyball (Vars. Set)	Previous set purchased in Fall 2000	Purchased Fall 2009	Coach did a fundraiser (Serve-A-thon) & CWS Athletics paid a portion.
CWS Basketball, Girls (Home Set)	Previous set purchased in Winter 2001	Purchased Winter 2009	Coach did a fundraiser (Shoot-A-thon) & CWS Athletics paid a portion.
CWS Wrestling Uniforms	Previous set purchased approx. 1998-99.	\$1,695.13 (Purchased Winter 2011)	Purchased by CWS Athletic Dept. for 10 yrs. undefeated seasons!
CWS Football Uniforms	Previous set purchased approx. 1987	\$9,844.88 (Purchased in Fall 2011)	Coach did BBQ Fundraiser/Donations & CWS Athletic Dept. paid a portion.
<u>Gravelly Hill Middle School</u>			
<u>SPORT:</u>	<u>Last Purchased:</u>	<u>Cost:</u>	<u>Purchased by:</u>
GH Football Uniforms (\$240. x 60)	2007	\$14,400.00	<i>Provided when the school first opened</i>
GH Boys Soccer (\$75. x 24)	2010	\$1,800.00	
GH Boys Cross Country (\$32. x 24)	2011	\$768.00	
GH Girls Cross Country (\$32. x 24)	2011	\$768.00	
GH JV Volleyball (\$67. x 18)	2006	\$1,206.00	
GH Vars. Volleyball (\$67. x 18)	2006	\$1,206.00	
GH Cheerleading (\$100. x 24)	2010	\$2,400.00	
GH Wrestling (\$65. x 36)	2006	\$2,340.00	
GH JV Boys Basketball (\$63. x 18)	2010	\$1,134.00	
GH V. Boys Basketball (\$70. x 18)	2010	\$1,260.00	
GH JV Girls Basketball (\$63. x 18)	2006	\$1,134.00	
GH V. Girls Basketball (\$63. x 18)	2006	\$1,134.00	
GH Ultimate Frisbee (\$20. x 20)	2008	\$400.00	
GH Baseball (\$140. x 24)	2007	\$3,360.00	
GH Lacrosse (\$75. x 24)	2007	\$1,800.00	
GH Boys Track (\$23. x 48)	2010	\$1,104.00	
GH Girls Track (\$23. x 48)	2010	\$1,104.00	
GH Girls Soccer (\$56. x 24)	2010	\$1,344.00	
GH Softball (\$106. x 24)	2006	\$2,544.00	<i>Provided when the school first opened</i>

Uniform History

<u>Orange High School</u>			
<u>SPORT:</u>	<u>Last Purchased:</u>	<u>Cost:</u>	<u>Purchased by:</u>
OHS Basketball, Boys -Varsity (Away) Uniforms	2012	\$2,443.51	Fundrasiers by Players & Parents
OHS Football Uniforms (2 sets of 65 Jersey's & Pants)	May, 2011	\$15,532.16	Ath. Booster Club=\$7,000.00 / QB Club=\$2,000.00 / Athletics=\$6,532.16
OHS Men's Soccer (2 Tops & 1 Short)	Oct., 2008	\$2,578.00	OHS Soccer Acct.
OHS Cross Country (2 sets of 25 Men & Women)	Oct., 2011	\$1,149.50	OHS XC Acct.
OHS Men's Tennis (Set of 10)	Feb. 2009	\$480.38	OHS Athletic Dept.
OHS Volleyball (20 Jerseys)	Sept. 2012	\$1,177.00	OHS VB Donations & VB Team/Fundraiser
OHS Cheerleading (1 set of 20)	July, 2007	\$2,310.99	OHS Athletic Dept.
OHS Mens Basketball (1 set of 14)	Oct., 2011	\$2,443.51	OHS Athletic Dept. & Men's Basketball Acct.
OHS Women's Basketball (2 sets of 15)	Oct., 2010	\$3,566.21	OHS Athletic Dept. & Women's Basketball Acct.
OHS Wrestling Uniforms (1 set of 30)	March, 2009	\$1,687.50	OHS Wrestling Acct.
OHS Softball Uniforms (1 set of 20)	Feb., 2009	\$2,391.20	OHS Softball Acct.
OHS Women's SOCCER (2 Jerseys of 25/ & 1 short of 25)	Feb., 2007	\$2,462.50	OHS Athletic Dept.
OHS Lacrosse Uniforms (2 Jerseys of 30/ 1 short of 30)	Jan., 2012	\$2,866.24	OHS High Stix Club
OHS Men's & Women's Track Uniforms (2 sets-Top & Bottom/40 each)	March, 2010	\$2,444.38	OHS Athletic Boosters & OHS Track Acct./Fundraiser
OHS Women's Soccer (Shorts)	Feb., 2009	\$262.61	OHS Soccer Acct.
OHS Women's Tennis	Sept., 2007	\$740.33	OHS Athletic Dept.
OHS Volleyball (26 white)	Aug., 2008	\$777.00	OHS VB Acct.
OHS Baseball Uniforms (25 pr. pants)	March, 2011	\$625.00	OHS Baseball Acct.
OHS Baseball Uniforms (24 Jerseys)	March, 2009	\$1,200.00	OHS Baseball Acct.
<u>Cedar Ridge High School</u>			
<u>SPORT:</u>	<u>Last Purchased:</u>	<u>Cost:</u>	<u>Purchased by:</u>
CRHS Football (Jersey's)	2009	\$2,223.10	CRHS Athletics - FB Acct.
CRHS Football (Jersey's)	2009	\$174.00	CRHS Athletics - FB Acct.
CRHS Football (Jersey's)	2010	\$2,736.11	CRHS Athletics - FB Acct.
CRHS Football (Jersey's/Pants)	2011	\$1,682.04	CRHS Athletics - FB Acct.
CRHS Basketball (Shorts)	2009	\$996.80	CRHS Athletics - BB Acct.
CRHS Basketball (Wom. Uniforms)	2010	\$2,024.62	CRHS Athletics - BB Acct.
CRHS Basketball (Men's Uniform)	2010	\$2,424.38	CRHS Athletics - BB Acct.
CRHS Basketball (Shorts)	2010	\$7,446.25	CRHA Athletics - BB Acct.
CRHS Volleyball (Jerseys)	2009	\$1,081.06	CRHS Athletics - VB Acct.
CRHS Volleyball (Jerseys/Uniforms)	2011	\$2,223.34	CRHS VB Fundraiser

Uniform History

CRHS Volleyball (Jerseys/Uniforms)	2012	\$1,429.72	CRHS VB Fundraiser
CRHS Cheerleading (Uniforms)	2009	\$1,293.39	CRHS Athletic - Cheer Acct.
CRHS Soccer (Shorts)	2009	\$391.00	CRHS Athletics - Soccer Acct.
CRHS Soccer (Uniforms)	2009	\$1,178.78	CRHS Athletics - Soccer Acct.
CRHS Soccer (Shorts)	2011	\$142.11	CRHS Athletics - Soccer Acct.
CRHS Soccer (Uniforms)	2012	\$1,178.09	1/2 Athletic & 1/2 Fundraiser
CRHS Soccer -Jersey (New Rule)	2012	\$816.66	CRHS Athletics - Soccer Acct.
CRHS Swimming (Swim Caps)	2011	\$230.00	CRHS Athletic s - Swimming
CRHS Cross Country (Uniforms)	2010	\$1,877.00	CRHS Athletics - Lacrosse Acct.
CRHS Cross Country (Uniforms)	2011	\$859.35	CRHS Athletics - Lacrosse Acct.
CRHS Cross Country (Uniforms-Fill-In's)	2012	\$392.31	CRHS Athletics - Lacrosse Acct.
CRHS Softball (Tops)	2009	\$103.33	CRHS Athletics - Softball Acct.
CRHS Softball (Pants)	2011	\$402.99	CRHS Athletics - Softball Acct.
CRHS Softball (Uniforms)	2011	\$2,261.00	Diamond Club
CRHS Softball (Pants-replacemt.)	2012	\$635.27	Diamond Club
CRHS Wrestling (Singlets)	2009	\$900.00	CRHS Athletic - Wrestling
CRHS Wrestling (Singlets)	2011	\$1,329.26	CRHS Wrestling Fundraiser
CRHS Tennis (Tops)	2009	\$103.33	CRHS Athletics
CRHS Tennis (Tops & Shorts)	2011	\$402.99	CRHS Athletics
CRHS Baseball (Jerseys)	2009	\$1,804.07	CRHS Baseball Fundraiser
CRHS Baseball (Uniforms)	2011	\$4,768.51	CRHS Baseball Fundraiser
CRHS Baseball (Caps)	2011	\$1,833.72	CRHS Baseball Fundraiser
CRHS Baseball (Caps)	2011	\$249.80	CRHS Baseball Fundraiser
CRHS Baseball (Tops)	2012	\$434.42	CRHS Baseball Fundraiser
CRHS Baseball (Caps)	2012	\$2,155.60	CRHS Baseball Fundraiser
CRHS Baseball (Uniforms)	2012	\$2,319.11	CRHS Baseball Fundraiser

Sports Participation by Gender

	<u>CWS</u>	<u>ALS</u>	<u>GHMS</u>	<u>Total</u>		<u>OHS</u>	<u>CRHS</u>	<u>Total</u>
MALES								
FALL:	111	76	62	249		154	151	305
WINTER:	87	54	48	189		109	82	191
SPRING:	70	84	58	212		129	164	293
TOTAL	268	214	168	650		392	397	789
FEMALES								
FALL:	63	52	41	156		72	105	177
WINTER:	43	49	34	126		100	77	177
SPRING:	58	64	64	186		103	102	205
TOTAL	164	165	139	468		275	284	559
OVERALL TOTALS	432	379	307	1,118		667	681	1348
Teams Per Season								
	<u>CWS</u>	<u>ALS</u>	<u>GHMS</u>			<u>OHS</u>	<u>CRHS</u>	
FALL:	8 (4M,4F)	6 (3M,3F)	7 (3M,4F)			11 (5M,6F)	11 (5M,6F)	
WINTER:	6 (3M,3F)	6 (3M,3F)	7 (3M,3F,1CoEd)			14 (7M,7F)	14 (7M,7F)	
SPRING:	6 (3M,3F)	6 (3M,3F)	6 (3M,3F)			12 (7M,5F)	12 (7M,5F)	
Total Teams for the Year	20 (10M,10F)	18 (9M,9F)	20 (9M,9F, 1CoEd)			37 (19M,18F)	37 (19M,18F)	

ATHLETIC CAMPS Hosted/Attended

<u>CAMPS: (Hosted)</u>	<u>(Fundraiser)</u>	<u>Bus Needed (?)</u>	<u>Where/Location:</u>
<u>OHS:</u>			
<u>OHS Boys Basketball</u>	Summer Camp	No Bus Required.	at/in the OHS Big & Small Gyms.
<u>OHS Volleyball</u>	Summer Camp	No Bus Required.	at/in the OHS Big & Small Gyms.
<u>OHS Wrestling Camp</u>	Summer Camp	No Bus Required.	at/in the OHS Big & Small Gyms.
<u>OHS Baseball Camp</u>	Summer Camp	No Bus Required.	at/on the OHS Baseball Field.
<u>OHS Softball Camp</u>	Summer Camp	No Bus Required.	at/on the OHS Softball Field.
<u>CRHS:</u>			
<u>CRHS Volleyball Camp</u>	Summer Camp	No Bus Required.	at/in the CRHS Big Gym.
<u>CRHS Football Camp</u>	Summer Camp	No Bus Required.	at/on the CRHS Athletic Fields.
<u>CRHS Baseball Camp</u>	Summer Camp	No Bus Required.	at/on the CRHS Baseball Field.
<u>CRHS Softball Camp</u>	Summer Camp	No Bus Required.	at/on the CRHS Softball Field.
<u>ALS:</u>			
<u>ALS Volleyball Camp</u>	Week before School starts	No Bus Required & No Costs.	
<u>CAMPS (Attended):</u>	<u>When</u>	<u>Bus Needed (?)</u>	<u>Where/Location:</u>
<u>OHS:</u>			
<u>OHS Boys Basketball</u>	During the Summer	Bus is Required	2yrs. Have attended Elon Univ. Team Camp
<u>OHS Boys Basketball</u>	During the Summer	Bus is Required	1 yr. - went to Gardner Webb Univ. Team Camp.
<u>OHS Boys Basketball</u>	During the Summer	No Bus required	Work Junior Prep Starts Camp in Durham
<u>OHS Volleyball</u>	During the Summer	Bus Transportation was not used, but may be appreciated in the future!	Last Year attended Elon Volleyball Camp.
<u>OHS Wrestling</u>	During the Summer	Yes, we do use activity buses, but we pay a fuel surcharge through the Touch-Down Club.	Appalachian Wrestling Camp
<u>OHS Wrestling</u>	During the Summer	No Buses Required/generally rent vans thru the Touch Down Club & supply fuel from 'TDC.'	TNT Wrestling Camp

ATHLETIC CAMPS Hosted/Attended

<u>OHS Wrestling</u>	During the Summer	No Buses are required/gnerally rent vans thru the 'TDC' & supply fuel from the 'TDC.'	FCA Camp, West Georgia Univ.
<u>CRHS:</u>			
<u>CRHS Volleyball Team</u> Camp	During the Summer	\$284.00 (Transportation)	At Wake Forest
<u>CRHS Football Team</u> Summer Camp	During the Summer	\$247.48 (Transportation)	At Campbell Univ.

ATHLETIC BOOSTER CLUBS

Purchases / Fundraisers

<u>CWS Athletic Booster Club Purchased the Following:</u>		<u>Cost:</u>
Fall Awards 2011	\$	312.37
Winter Awards 2011-2012	\$	214.16
Spring Awards 2012	\$	160.44
Reconditioning Lacrosse Helmets	\$	789.95
Reconditioned Multi-Purpose Field Scoreboard (many volunteer hours in addition to \$)	\$	98.60
Winter Scholarships 2011-2012	\$	25.00
Spring Scholarships 2012	\$	72.00
Football Helmets	\$	1,500.00
Radios, Batteries & Antennas	\$	533.93
Sideline Chairs	\$	2,300.00
Baseball Backstop Net	\$	2,300.00
TOTAL:	\$	8,306.45
<u>CWS Athletic Booster Club Fundraisers:</u>		
T-Shirt, Cinch Sacks & Coupon Books - Fall 2011 & 2012		
Krispy Kreme Doughnuts & School Dances - Winter 2011/12 & Fall 2012		
Athletic Concessions		
Donations		
Winter Dance & Spirit Cups - Winter 2012/13		
<u>ALS Athletic Booster Club Purchased the Following:</u>		<u>Cost:</u>
Concessions		\$2,041.22
Athletic Dances		\$539.26
Banquets		\$1,009.12
Student/Team Sponsorship		\$160.18
School Functions		\$107.60
Parade Expenses		\$27.78
TOTAL:		\$3,885.16
<u>ALS Athletic Booster Club Fundraisers:</u>		
*The ALS Athletic Booster Club works the Concession Stands, Athletic Dances & three Banquets.		
They also sponsor student-athletes & teams that cannot afford Spirit Packs & other expenses.		
They provide lunch & door prizes during Teacher Appreciation Week & other administrative requested dates.		

ATHLETIC BOOSTER CLUBS
Purchases / Fundraisers

<u>GHMS:</u>		<u>Cost:</u>
GHMS does not have an Athletic Booster Club.		
<u>OHS:</u>		<u>Cost:</u>
<u>OHS Athletic Booster Clubs Purchased the Following:</u>		
11/29/12 - Omega Shoes for 2 Wrestlers		\$104.84
11/20/12 - Head Gear from RC Wrestling		\$247.90
12/21/11 - Wrestling Gear from Neff		\$179.41
10/27/11 - Wrestling Gear from BSN		\$253.53
10/06/11 - Singlets from BNK Sports		\$436.61
10/07/11 - Mat Tape & Score Books		\$178.08
10/8/10 - Mat Disinfectant		\$140.00
10/07/10 - Singlets from BNF Sports		\$1,947.12
TOTAL:		\$3,487.49
<u>OHS Athletic Booster Clubs & Fundraisers:</u>		
OHS 'Take Down' Club: This club is the only Wrestling support group & they do not donate directly to the		
OHS Athletic Dept. No report on fundraising activities was provided.		
OHS 'Dug Out' Club - No report on fundraising activities was provided.		
OHS 'Quarterback' Club - No report on fundraising activities was provided.		
OHS 'High Stix' Club - No report on fundraising activities was provided.		
OHS Athletic Booster Club: This club sells concessions at all the home events to help off-set expenses for items needed in the OHS Athletic Dept.		
<u>CRHS:</u>		<u>Cost:</u>
<u>CRHS Athletic Booster Club Purchased the Following:</u>		
<i>See Uniform List</i>		
There are subgroups within the CRHS Athletic Booster Club that conduct specific fundraisers throughout the year as part of the Booster Club. Funds are provided monthly to the CRHS Athletic Department from the Booster Club.		
<u>CRHS Athletic Booster Club & Fundraisers:</u>		

ATHLETIC BOOSTER CLUBS

Purchases / Fundraisers

<i>The following list is comprised of in-house fundraising groups that are not official groups within the CRHS Booster Club. All funds are managed through the Cedar Ridge books.</i>	
CRHS 'Homerun' Fundraiser - Jacson Lowe (CRHS Baseball Coach)	
Wrestling Booster - Stephen Redmon (CRHS Wrestling Coach)	
Women's Basketball Camp - Jeremy Heinold (W. BB Coach)	
Volleyball Camp - Charlie Oakley (CRHS Volleyball Coach)	
Football Camp - Chris Casey (CRHS Ftb. Coach)	
Football 'Touchdown' Club - Chris Casey (CRHS Ftb. Coach)	
Lacrosse Fundraiser - Patrick Kavanaugh (CRHS LX Coach)	
CRHS Diamond Club - Jeff Gravitte (CRHS Softball Coach)	
Men's Basketball Camp - Fred Blanks (CRHS Men's BB Coach)	
Swim Fundraiser - Eric Drowatsky (CRHS Swim Coach)	
Soccer Fundraiser - Brian Oswald (CRHS Soccer Coach)	

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EXPENSE	\$31,936.50
FUNDING	\$40,000.00
BALANCE	\$8,063.50

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Expense	\$39,863.55
Budget	\$40,000.00
Balance	\$136.45

TURF FIELD MAINTENANCE 11/12

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ATHLETICS EXTRA PARTS FROM OTHER FUNDS				
VENDOR	REQ #	DATE	AMOUNT	DESCRIPTION OF WORK
Quality Equipment	71674	2/13/2012	\$538.49	mower parts 4.6580.901.422
Smith Turf	72415	5/21/2012	\$395.90	OHS softball irrig controller
Tommy Lawrence Elec			\$115,322.00	OHS stadium lights
Tommy Lawrence Elec			\$6,420.00	OHS baseball field netting
S T Wooten	PA	7/1/2011	\$265,220.92	CR track work
Summit	Invoice # 8882	9/15/2011	\$670.00	Eng services
Summit	Invoice 8776	8/9/2011	\$580.00	Eng services
Summit	Invoice #	11/30/2011	\$22,862.20	Eng services
	9093			
			\$412,009.51	

TURF FIELD MAINTENANCE 10/11

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VENDOR	REQ #	DATE	AMOUNT	DESCRIPTION OF WORK
Barnhill	66303	7/7/2010	\$84.14	Maint john deere blades MS
Eastern Turf	66353	7/8/2010	\$33.91	Maint Howard Price mower parts
Eastern Turf	direct	7/13/2010	\$418.55	Howard Price blades MS
TruGreen	66587	7/22/2010	\$17,170.00	OHS,CR,CWS,ALS,GH, Turf Care
Sherwin Williams	66708	8/3/2010	\$42.25	Maint paint sprayer parts
Pioneer Revere	66753	8/9/2010	\$579.00	OHS paint for fields 20 cs white
Sherwin Williams	66752	8/9/2010	\$1,922.25	OHS paint 55-5 gal kits
Pioneer Revere	66751	8/9/2010	\$0.00	CR paint 15-5 gal kits white
Pioneer Revere	66751	8/9/2010	\$0.00	CR paint 16 cs white aerosol
Pioneer Revere	66751	8/9/2010	\$0.00	CR paint 12 cs Red aerosol
Pioneer Revere	66751	8/9/2010	\$1,890.00	CR paint 2 cs Black aerosol
Smith Turf	66814	8/12/2010	\$104.37	OHS irrigation box covers MS
Brown Farm Service	66817	8/12/2010	\$0.00	GH winter Rye 450 lb
Brown Farm Service	66817	8/12/2010	\$0.00	CWS winter Rye 450 lb
Brown Farm Service	66817	8/12/2010	\$0.00	ALS winter Rye 300 lb
Brown Farm Service	66817	8/12/2010	\$0.00	OHS winter Rye 450 lb
Brown Farm Service	66817	8/12/2010	\$924.50	CR winter Rye 300 lb
Red Mill Landscaping	66820	8/13/2010	\$2,100.00	OHS irrigation repairs prac field
Mr. Scoreboard	Direct	9/2/2010	\$435.00	CR baseball scoreboard repair JP
Eastern Turf	67726	11/10/2010	\$512.03	maint athletic aerator tines MS
Sherwin Williams	68264	1/21/2011	\$0.00	Middle School paint for spring &
Sherwin Williams	68264	1/21/2011	\$0.00	fall sports
Sherwin Williams	68264	1/21/2011	\$0.00	CWS 83 gals white 50 gals yellow
Sherwin Williams	68264	1/21/2011	\$0.00	ALS 83 gals white 50 gals yellow
Sherwin Williams	68264	1/21/2011	\$0.00	GH has stock on hand per Mike
Sherwin Williams	68264	1/21/2011	\$0.00	OHS has stock on hand per Mike
Sherwin Williams	68264	1/21/2011	\$4,470.66	CR has stock on hand per Mike
Brown Farm Service	68265	1/21/2011	\$0.00	Bermuda Grass Seed Athletics
Brown Farm Service	68265	1/21/2011	\$0.00	OHS 350 lbs
Brown Farm Service	68265	1/21/2011	\$0.00	CR 150 lbs
Brown Farm Service	68265	1/21/2011	\$0.00	ALS 150 lbs
Brown Farm Service	68265	1/21/2011	\$0.00	CWS 250 lbs
Brown Farm Service	68265	1/21/2011	\$3,717.30	GH 250 lbs
Burnett Lime	68277	1/24/2011	\$0.00	Turfacer, Quake Dry,Lime,Clay
Burnett Lime	68277	1/24/2011	\$0.00	OHS 90 turfacer,5 quick dry,10 clay
Burnett Lime	68277	1/24/2011	\$0.00	CR 30 turfacer, 7 quick dry,
Burnett Lime	68277	1/24/2011	\$0.00	CWS 15 turfacer,7 quick dry,
Burnett Lime	68277	1/24/2011	\$0.00	CWS 15 lime, 8 clay
Burnett Lime	68277	1/24/2011	\$0.00	ALS 5 turfacer, 2 quick dry,
Burnett Lime	68277	1/24/2011	\$0.00	ALS 5 lime, 5 clay
Burnett Lime	68277	1/24/2011	\$1,748.10	GH has stock on hand per Mike
Electromac	direct	3/10/2011	\$16.99	CR ship score board pack TS

TURF FIELD MAINTENANCE 10/11

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TURF FIELD MAINTENANCE 10/11

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VENDOR	REQ #	DATE	AMOUNT	DESCRIPTION OF WORK	
Not Athletic Funds					
OHS - Seegars Fencing 4.6580.532.000.268	66946	8/30/2010	\$6,592.00	OHS athletic field gates	GM
OHS - Burnett Athletic 4.6580.532.000.268	68768	2/28/2011	\$3,846.68	OHS fence slats	GM
OHS - Lynn D Smith 4.6580.532.000.268	68766	2/28/2011	\$900.00	OHS labor install slats	GM
OHS - Jacobs Glass 4.6580.999.529.332	68612	2/18/2011	\$1,911.00	OHS home side concession door	
OHS - THD Construction 4.6580.999.528.332	68307	1/26/2011	\$15,090.00	OHS - track house, home conc, visitor conc,small conc, roofs	
OHS - THD Constuction 4.6580.999.528.332.001	68626	2/21/2011	\$771.00	OHS - home side conc roof	
OHS - THD Construction 4.6580.999.528.332.001	67522	10/20/2010	\$8,350.00	OHS - dug out roofs BB,SB Conc	
OHS - Floor Action 4.5500.901.529	66607	7/22/2010	\$2,760.00	OHS - screen & seal gym floor	
OHS - Architectural System 4.6580.998.529.000	contract	7/12/2010	\$115,300.00	OHS - replace bleachers	
OHS, CWS, CR - Tommy Lawrence 4.6580.901.522 PO was for \$7132.50 cost \$2155.75	68442	2/8/2011	\$2,155.75	Change bulbs on fields	MS
OHS - L & W Sand & Stone 4.6580.901.532.000.254	68232	1/21/2011	\$793.26	OHS - Drain pipe cross country trail repair job	
OHS - Seegars Fence			\$1,369.00	OHS - cross country trail drain pit fencing	
BarnHill 4.6580.901.422	69131	4/20/2011	\$4,829.65	maint mower 925A	MS
			\$164,668.34		

Orange County Schools
Booster Clubs 2012-2013

School	Booster Organization
ALS	Athletic Boosters
ALS	Band Boosters
CWS	Band Boosters
CWS	Sports Boosters
GHMS	Band Boosters
CRHS	IB Parent Boosters
CRHS	Chorus Booster
CRHS	Athletic Boosters
CRHS	Diamond Club
CRHS	Homerun Club
CRHS	Wrestling Boosters
CRHS	Touchdown Club
OHS	Athletic Boosters
OHS	Take Down Club
OHS	Dugout Club
OHS	Quarterback Club
OHS	High Stix Club
OHS	Band Boosters
OHS	Drama Boosters

**ORANGE COUNTY SCHOOLS
FALL SPORTS
HEAD INJURY/CONCUSSION
2012**

MIDDLE SCHOOLS

<u>SITE</u>	<u>DATE</u>	<u>INJURY TYPE</u>	<u>EVENT</u>	<u>GRADE LEVEL</u>	<u>MALE</u>	<u>FEMALE</u>
A.L. STANBACK	8/31/2012	CONCUSSION	PRACTICE FOOTBALL	8	M	
GRAVELLY HILL	9/11/2012	HEAD	GAME VOLLEYBALL	8		F
A.L. STANBACK	9/13/2012	CONCUSSION	PRACTICE FOOTBALL	7	M	
A.L. STANBACK	10/1/2012	CONCUSSION	PRACTICE FOOTBALL	8	M	
A.L. STANBACK	10/16/2012	CONCUSSION	GAME FOOTBALL	8	M	
C.W. STANFORD	10/30/2012	HEAD	GAME FOOTBALL	8	M	

HIGH SCHOOLS

<u>SITE</u>	<u>DATE</u>	<u>INJURY TYPE</u>	<u>EVENT</u>	<u>GRADE LEVEL</u>	<u>MALE</u>	<u>FEMALE</u>
CEDAR RIDGE	8/10/2012	CONCUSSION	PRACTICE VOLLEYBALL	11		F
CEDAR RIDGE	8/17/2012	CONCUSSION	GAME FOOTBALL	12	M	
ORANGE HIGH	8/27/2012	CONCUSSION	GAME VOLLEYBALL	12		F
ORANGE HIGH	9/4/2012	CONCUSSION	PRACTICE FOOTBALL	10	M	
CEDAR RIDGE	9/10/2012	CONCUSSION	GAME FOOTBALL	10	M	
ORANGE HIGH	9/11/2012	CONCUSSION	PRACTICE WRESTLING	9	M	
ORANGE HIGH	9/13/2012	CONCUSSION	PRACTICE FOOTBALL	9	M	
CEDAR RIDGE	9/14/2012	CONCUSSION	GAME FOOTBALL	10	M	
CEDAR RIDGE	9/20/2012	CONCUSSION	GAME FOOTBALL	9	M	
ORANGE HIGH	9/25/2012	CONCUSSION	PRACTICE FOOTBALL	9	M	
CEDAR RIDGE	10/3/2012	CONCUSSION	GAME SOCCER	12	M	
ORANGE HIGH	10/4/2012	CONCUSSION	GAME VOLLEYBALL	10		F
ORANGE HIGH	10/4/2012	CONCUSSION	GAME VOLLEYBALL	12		F
ORANGE HIGH	10/18/2012	CONCUSSION	GAME FOOTBALL	9	M	
ORANGE HIGH	11/16/2012	CONCUSSION	PRACTICE WRESTLING	9	M	

Submitted by:
Frank Meadows, Director
Environmental Health & Safety/Driver Education/Healthful Living