

Orange County Schools Allotment Transfer Report 7/1/2019 – 6/30/2020

Sort Key (DPI Index)	Unique ID (FY-LEA-PRCfrom-PRCto-TransAmount)	FY	Transfer Type	LEA	LEA Name	Transfer from PRC	Transfer from PRC Name	Transfer to PRC	Transfer to PRC Name	Initial Allotment (from PRC)	Initial Allotment (to PRC)
378	202068001301448794	2020	Month	680	Orange County	013	CTE -- Month of Employment	014	CTE -- Program Support	2,724,795	111,019

Transfer Amount	Need Explanation ?	Purpose Code	Purpose Dollar Amount	Teacher Position(s) Affected? (Yes/No)	Affected Grade Level (Elementary, Middle, High, Combined or Alternative)	Affected teacher subject areas of the transfer (if any) (CTE, ESL, Math, Language Arts, Science, Social Studies, Health PE, Multiple Subject Areas or Other)	Related to EC? (Yes/No)	FTE of Teachers Funded	Educational Priorities
48,794	YES	5,120	48,795	No	High	CTE	No	0	upgrade outdated technology in business labs, Project Lead The Way and videography

During the 2019/2020 academic year, the Career and Technical Education program had unspent funds resulting from a vacancy that were transferred from CTE Months of Employment to CTE – Program Support. These funds were transferred and expended in support of the Orange and Cedar Ridge High schools business labs, Project Lead the Way and videography programs. Computers, computer software and other instructional supplies were purchased to upgrade outdated technology.

Rhonda T. Rath
Chief Finance Officer
Rhonda.rath@orange.k12.nc.us
919.732.8126 ext 13002