

**Carrollton City Board of Education**  
**2024 - 2025 DRAFT Budget**  
**Revenues & Expenditures**

**REVENUES**

	<b>General</b>	<b>Special Revenue</b>	<b>School Nutrition</b>	<b>Capital Projects</b>	<b>Debt Service</b>
Local Taxes	\$ 23,877,258			\$ 7,900,000	
Other Local Revenue	\$ 454,652		\$ 706,614	\$ 300,000	
QBE	\$ 40,415,460				
State Grants	\$ 1,014,539		\$ 147,170		
Other Grant Revenue	\$ 389,800				
Federal Grants	\$ -	\$ 4,757,155	\$ 3,078,052		
Fund Equity	\$ -				
Transfers from other funds	\$ -	\$ -			\$ 6,158,500
<b>TOTAL REVENUES</b>	<b>\$ 66,151,708</b>	<b>\$ 4,757,155</b>	<b>\$ 3,931,836</b>	<b>\$ 8,200,000</b>	<b>\$ 6,158,500</b>

**EXPENDITURES**

	<b>General</b>	<b>Special Revenue</b>	<b>School Nutrition</b>	<b>Capital Projects</b>	<b>Debt Service</b>
Instructional Programs	\$ 48,134,205	\$ 3,216,354			
Pupil Services	\$ 1,546,799	\$ 509,502			
Improvement Instructional Programs	\$ 2,111,058	\$ 240,489			
Instructional Staff Training	\$ -	\$ 189,834			
Educational Media Services	\$ 602,333	\$ -			
Federal Grant Administration	\$ -	\$ 308,357			
General Administration	\$ 1,480,087	\$ -			
School Administration	\$ 5,583,161	\$ 2,460			
Support Services - Business	\$ 876,879	\$ -			
Maintenance & Operations	\$ 3,258,268	\$ -			
Student Transportation	\$ 1,916,549	\$ 219,341			
Support Services - Central	\$ 642,367	\$ 70,819			
Support Services - Other	\$ -				
School Nutrition Program	\$ -		\$ 3,931,836		
Capital Outlay	\$ -			\$ 2,041,500	
Debt Service	\$ -				\$ 6,158,500
Transfers to Other Funds	\$ -	\$ -		\$ 6,158,500	
<b>TOTAL EXPENDITURES</b>	<b>\$ 66,151,708</b>	<b>\$ 4,757,155</b>	<b>\$ 3,931,836</b>	<b>\$ 8,200,000</b>	<b>\$ 6,158,500</b>