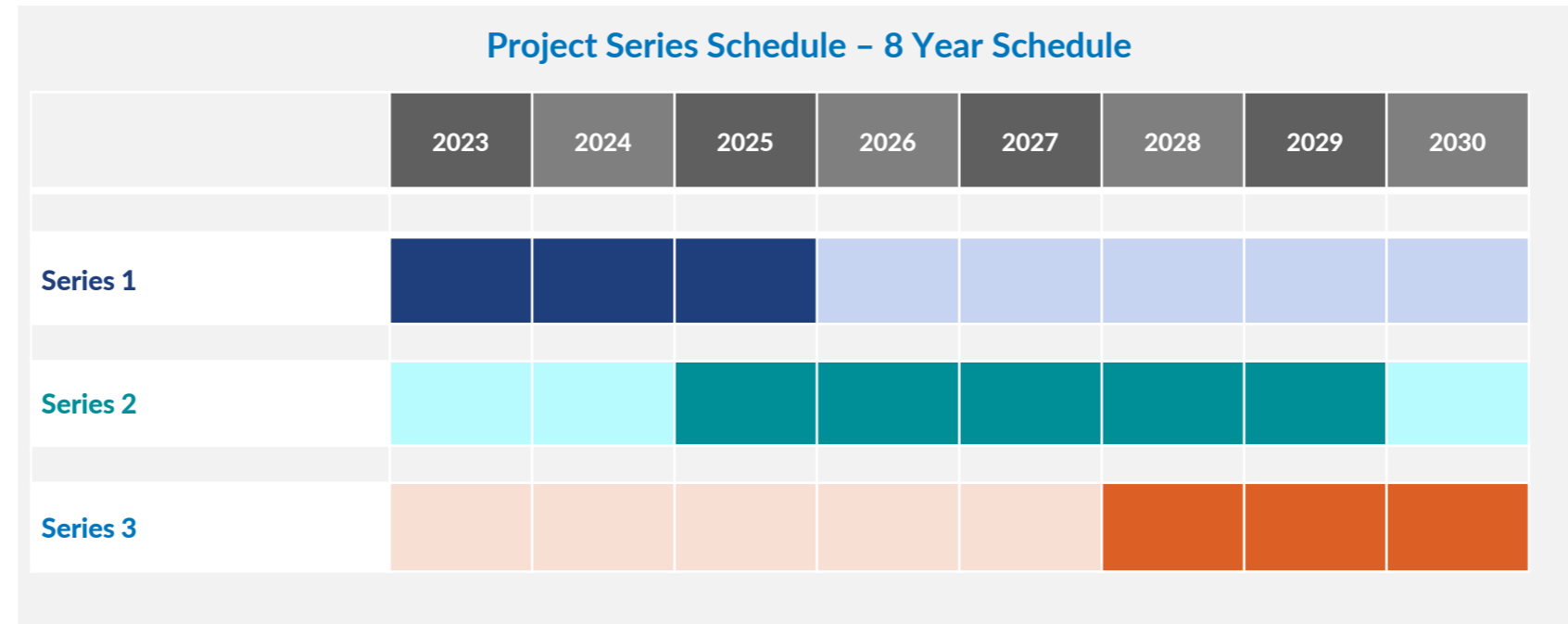


Southfield Public Schools | 2022 Capital Facilities Bond | Quarterly Dashboard – June 2024

Five Key Areas of the Capital Facilities Bond

- \$345 million Capital Facilities Bond Proposal
- The bond will be sold in three series – 2023, 2025, and 2028.
- The bond proposal will take approximately eight years to complete.
- The bond proposal will be used to improve the educational environment for all students.
- Proceeds from the bond will be used to improve student safety and security, enhance K-12 educational programming, address aging infrastructures, right-size the school District, increase building efficiency, and expand community use of school facilities.



Scholars Positioned for Success

1. To right-size the school district to match current 1 student enrollment
2. To transition from neighborhood schools to Educational Pathways
3. To expand Southfield High School A & T and University K-12 Academy programming and facilities
4. To expand gifted and talented program opportunities throughout the school district
5. To expand community use of school facilities

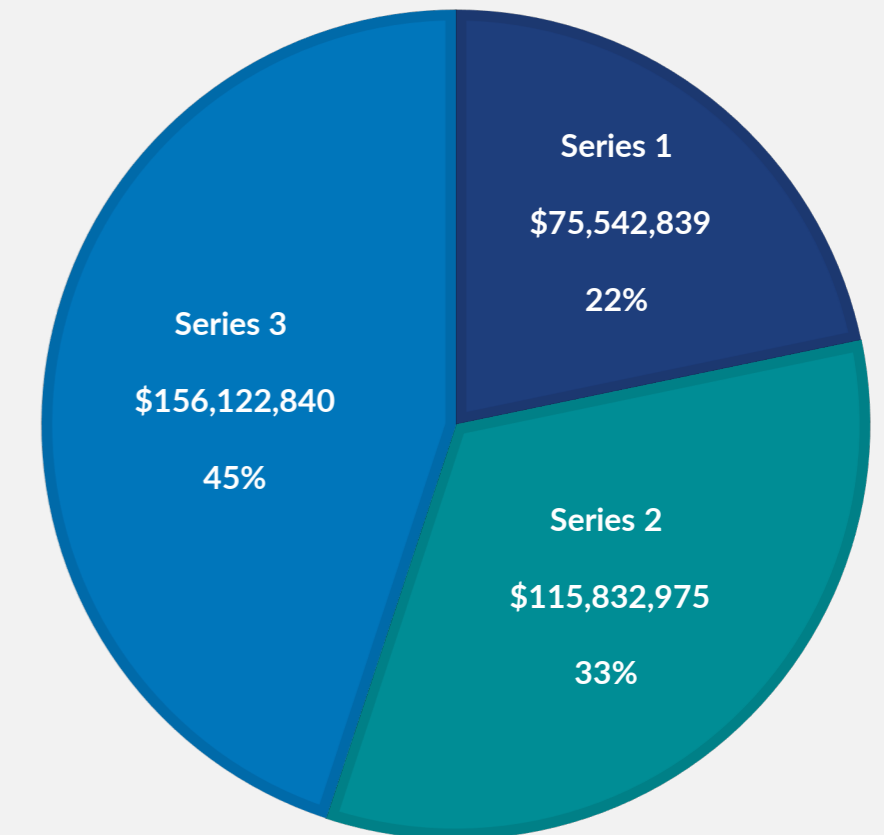
Project Budget Overview

Description	Budget	Current Commitments	Projected Commitments	Actuals Approved	Forecasted Commitments	Unallocated Reserve	Estimate at Completion	Forecasted Over/(Under)
Professional Costs	\$ 24,462,490	\$ 4,022,490	\$ 24,462,490	\$ 2,957,590	\$ -	\$ -	\$ 24,462,490	\$ -
Regulatory	\$ 2,257,943	\$ 10,772	\$ 10,772	\$ 10,772	\$ 2,247,171	\$ -	\$ 2,257,943	\$ -
Construction	\$ 232,405,652	\$ 47,357,694	\$ 47,357,694	\$ 10,023,841	\$ 185,022,484	\$ 25,475	\$ 232,405,652	\$ -
Furniture and Fixtures	\$ 17,781,103	\$ -	\$ -	\$ -	\$ 17,781,103	\$ -	\$ 17,781,103	\$ -
Buses	\$ 8,549,711	\$ -	\$ -	\$ -	\$ 8,549,711	\$ -	\$ 8,549,711	\$ -
Technology	\$ 7,925,634	\$ -	\$ -	\$ -	\$ 7,925,634	\$ -	\$ 7,925,634	\$ -
Financing	\$ 3,063,041	\$ 440,172	\$ 440,172	\$ 440,171	\$ 1,750,000	\$ 872,869	\$ 3,063,041	\$ -
Contingency	\$ 48,554,426	\$ -	\$ -	\$ -	\$ -	\$ 48,554,426	\$ 48,554,426	\$ -
General Fund	\$ 1,100,000	\$ 971,530	\$ 971,530	\$ 586,641	\$ 128,470	\$ -	\$ 1,100,000	\$ -
Total	\$ 346,100,000	\$ 72,802,658	\$ 73,242,658	\$ 14,019,017	\$ 223,404,573	\$ 49,452,769	\$ 346,100,000	\$ -

*Please note: The Budget Summary reflected here includes all invoices approved through e-Builder through June 6, 2024, and Owner Cost reconciled through June 5, 2024.

District-Wide Improvements	Stevenson Elementary	Thompson K-8 International Academy	Levey Middle School	Kennedy Learning Center	John W English Administrative Center
Technology	Interior and exterior improvements	Interior and exterior improvements	Interior and exterior updates	Interior and exterior improvements	Interior and exterior improvements
Furniture, Fixtures, and Equipment (FFE)			Misc. Capital Replacement		
Buses					
Adler Elementary	Birney K-8 School	University K-12 Academy	Southfield High School for the Arts & Technology	Bussey Center for Early Childhood Education	McIntyre Building
Interior and exterior improvements	Interior and exterior improvements	Approx. 125,000 sq ft addition	Approx. 5,000 sq ft addition	Interior and exterior improvements	Interior and exterior improvements
		Interior and exterior improvements	Interior and exterior improvements		

8-Year Program Series Breakdown



Dollar amounts on this report are approximate.

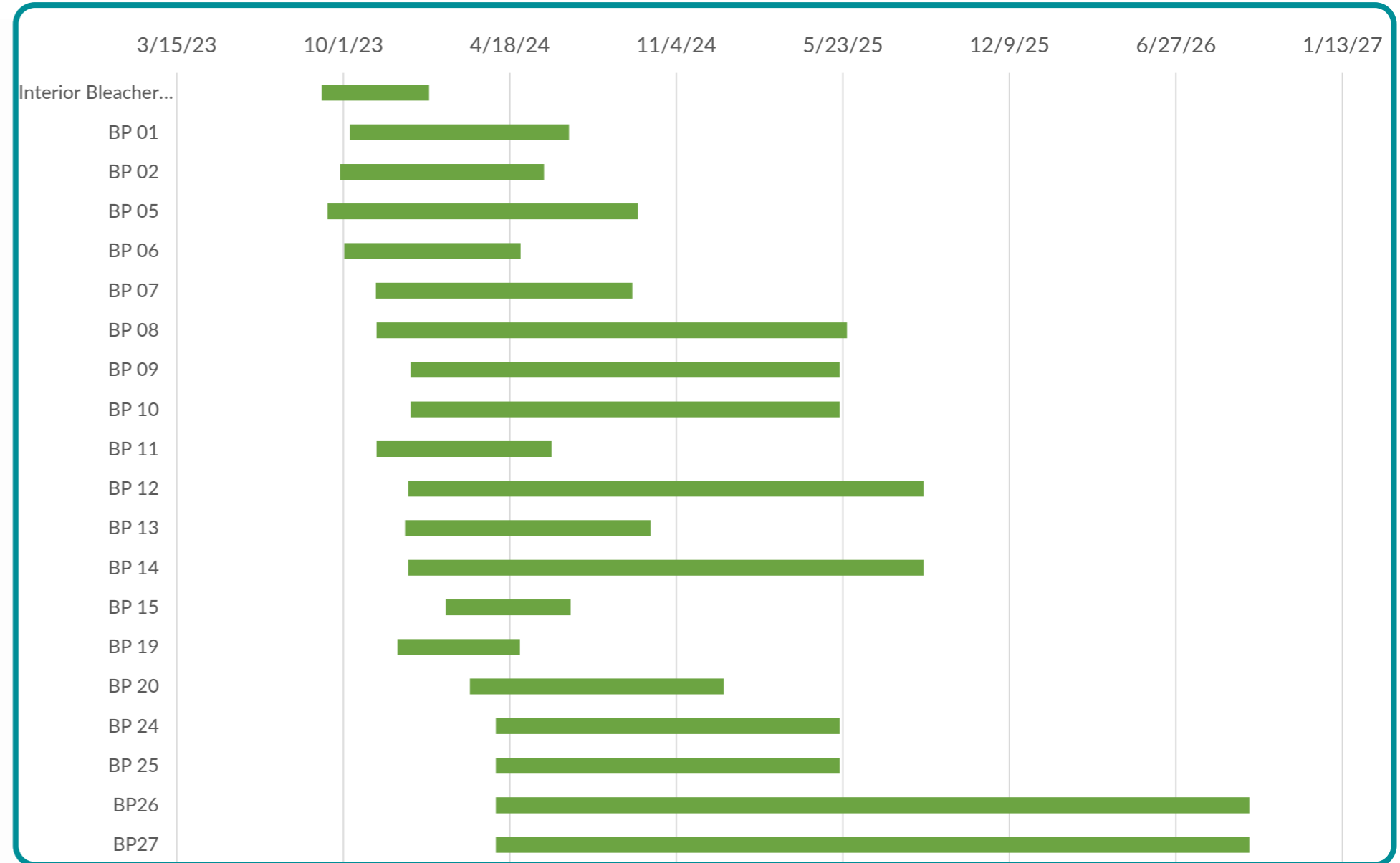
Southfield Public Schools | 2022 Capital Facilities Bond | Quarterly Dashboard – June 2024

2024 Projects (Completed & Current)

- Interior Bleacher Upgrades
- BP 01 - Adler Elementary School Renovations
- BP 02 - Kennedy Learning Center Upgrades *
- BP 05 - Stevenson Elementary School MEP Equipment
- BP 06 - Bussey Early Education Chiller Replacement *
- BP 07 - Eisenhower & Kennedy Playground Equipment *
- BP 08 - Stevenson Elementary School Renovations
- BP 09 - Thompson K-8 Pre-Purchase Equipment *
- BP 10 - Levey Middle School Pre-Purchase Equipment *
- BP 11 - Adler Roof Renovation
- BP 12 - Middle School Interior Doors / Bathrooms
- BP 13 - Adler Playground Equipment
- BP 14 - Middle School Exterior Doors / Windows
- BP 15 - Adler Terrazzo Renovation
- BP 19 - Exterior Bleach Demolition
- BP 20 - JWE Roof
- BP 24 - Thompson Pre-Purchase Equipment 2 *
- BP 25 - Levey Pre-Purchase Equipment 2 *
- BP 26 - Kennedy Learning Center Pre-Purchase Equipment *
- BP 27 - Bussey Early Childhood Pre-Purchase Equipment *

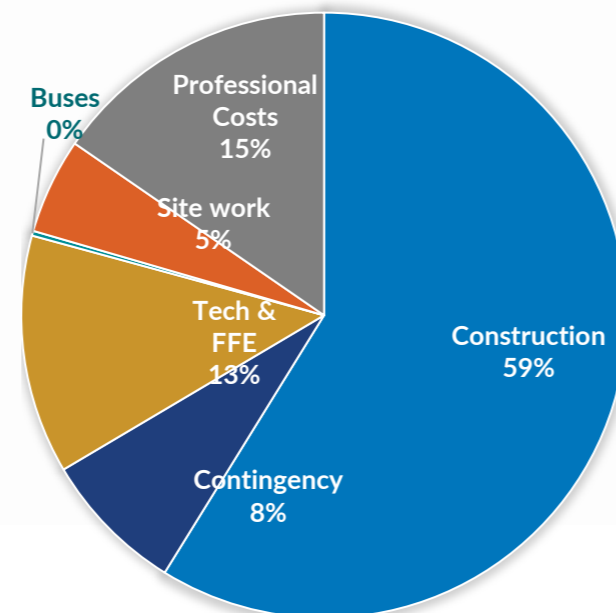
(Listed durations are Design through Construction)

Project	Start	End
Interior Bleacher Upgrades	September 2023	January 2024
BP 01 - Adler Elementary School Renovations	October 2023	June 2024
BP 02 - Kennedy Learning Center Upgrades *	September 2023	May 2024
BP 05 - Stevenson Elementary School MEP Equipment	September 2023	September 2024
BP 06 - Bussey Early Education Chiller Replacement *	October 2023	May 2024
BP 07 - Eisenhower & Kennedy Playground Equipment *	November 2023	September 2024
BP 08 - Stevenson Elementary School Renovations	November 2023	May 2025
BP 09 - Thompson K-8 Pre-Purchase Equipment *	December 2023	May 2025
BP 10 - Levey Middle School Pre-Purchase Equipment *	December 2023	May 2025
BP 11 - Adler Roof Renovation	November 2023	June 2024
BP 12 - Middle School Interior Doors / Bathrooms	December 2023	August 2025
BP 13 - Adler Playground Equipment	December 2023	October 2024
BP 14 - Middle School Exterior Doors / Windows	December 2023	August 2025
BP 15 - Adler Terrazzo Renovation	February 2024	June 2024
BP 19 - Exterior Bleach Demolition	December 2023	May 2024
BP 20 - JWE Roof	March 2024	December 2024
BP 24 - Thompson Pre-Purchase Equipment 2 *	April 2024	May 2025
BP 25 - Levey Pre-Purchase Equipment 2 *	April 2024	May 2025
BP 26 - Kennedy Learning Center Pre-Purchase Equipment *	April 2024	September 2026
BP 27 - Bussey Early Childhood Pre-Purchase Equipment *	April 2024	September 2026

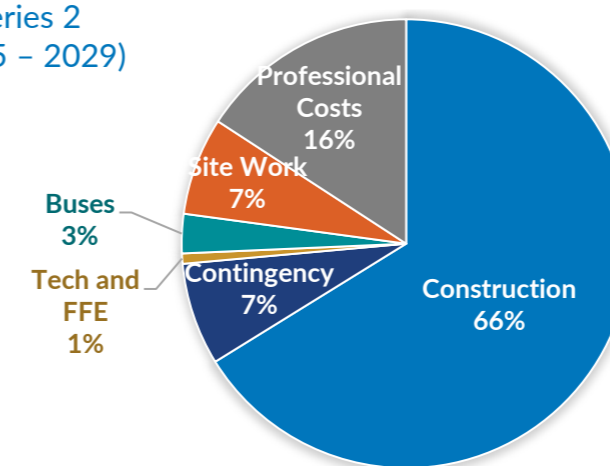


Series 1 (2023-2025)

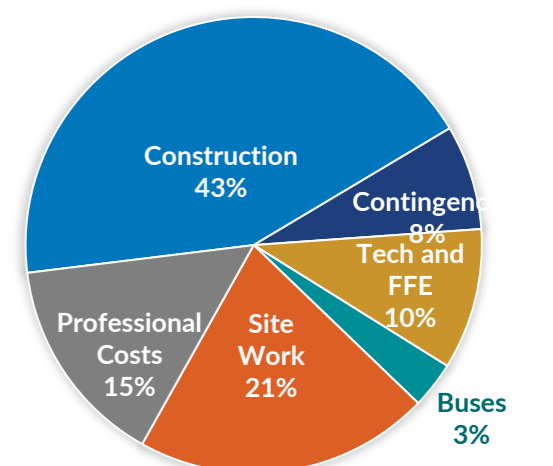
School	Amount
Levey Middle School	\$15,350,281
Thompson K-8 International Academy	\$12,223,703
Southfield HS for the Arts & Technology	\$11,916,112
Stevenson Elementary School	\$9,039,173
Adler Elementary School	\$8,614,281
Birney K-8 School	\$7,804,622
Bussey Center for Early Childhood Education	\$5,104,112
Kennedy Learning Center	\$3,469,840
John W English Administrative Center	\$832,692
University K-12 Academy	\$474,763



Series 2 (2025 - 2029)



Series 3 (2028-2030)



* Indicates additional funding source

2024 Projects – Progress Photos

Completed Projects

- **Eisenhower Renovations [Swing Space] (BP 03)** – Interior & Exterior Renovations
- **University MS & HS Academies / MacArthur K-8 (BP 04)** – Sidewalk & Parking Lot improvements (*Capital Improvements*)
- **Interior Bleacher Upgrades**
 - **Southfield HS for Arts & Technology** – Auxiliary Gym Bleacher Seat & Rail Replacements
 - **University MS & HS Academies / MacArthur K-8** – Bleacher Seat & Rail Replacements
 - **Thompson Middle School** – Bleacher Seat & Rail Replacements
- **Exterior Bleacher Demolition (BP 19)**
 - **University MS & HS Academies / MacArthur K-8** – Bleacher & Press Box Demolition
 - **Southfield HS for Arts & Technology** – Tennis Court Bleacher Demolition

Current Projects

- **Adler Elementary School Renovations (BP 01, 11, 13, 15)** –
 - Interior & Exterior Renovations
 - Roof Renovation
 - Playground Equipment
 - Terrazzo Renovation
- **Kennedy Learning Center (BP 02)** – Remaining improvements to parking lots and walking track (*Partial funding-ESSER*)
- **Bussey Center for Early Childhood (BP 06)**– Condenser Replacement for Chiller (*Head Start & ESSER*)
- **Eisenhower & Kennedy Learning Center (BP 07)** – Playground Upgrades (*ESSER*)
- **Thompson K-8 International Academy (BP 09)**– Prepurchase Equipment(*ESSER*)
- **Levey MS (BP 10)**– Prepurchase Equipment(*ESSER*)

BP 01 - Adler Elementary School – Interior & Exterior Renovations



Main entry canopy soffit replacement



New exterior glazing



New exterior glazing, louvers, & doors



New metal panel, glazing, louvers, & doors



New exterior doors and glazing



Secured vestibule



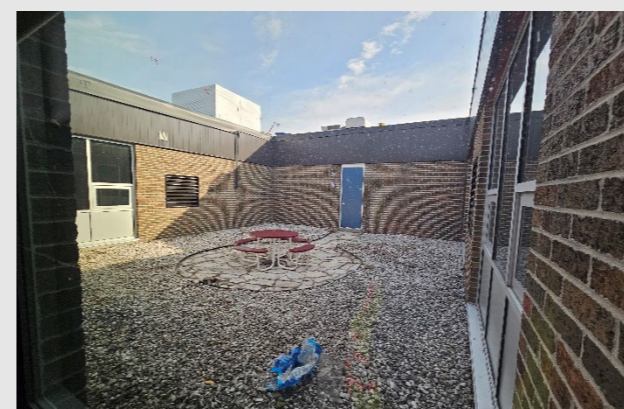
Secured vestibule



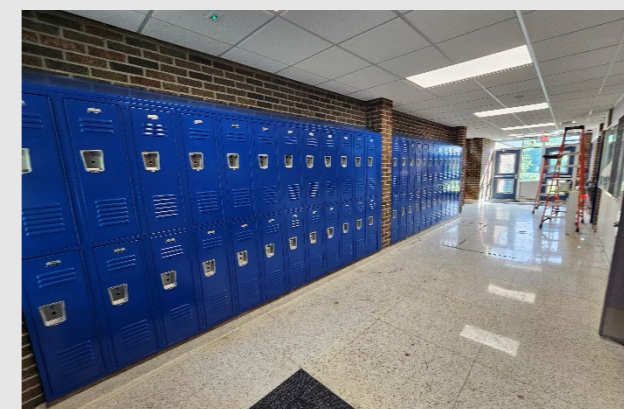
Lobby



New exterior doors and glazing



Courtyard



Corridor – Upper elementary



Corridor – Lower elementary

2024 Projects – Progress Photos

Upcoming Projects: 2024-25

- **Stevenson Elementary School (BP 05 & 08)**
 - Interior & Exterior Renovations
 - Playground Upgrades
- **Middle School Interior Doors & Bathrooms (BP 12)**
 - Birney K-8
 - University MS & HS Academies / MacArthur K-8
 - Levey Middle School
- **Middle School Exterior Doors & Windows (BP 14)**
 - Birney K-8
 - University MS & HS Academies / MacArthur K-8
 - Levey Middle School
- **JWE Roof (BP20)**
- **Thompson K-8 International Academy (BP24)** – Prepurchase Equipment 2 (ESSEER)
- **Levey MS (BP 25)** – Prepurchase Equipment 2 (ESSEER)
- **Kennedy Learning Center (BP 26)** – Prepurchase Equipment (ESSEER)
- **Bussey Center for Early Childhood (BP 27)** – Prepurchase Equipment (ESSEER)

BP 01 - Adler Elementary School – Interior & Exterior Renovations



Main Office & Clinic



Main Office



Clinic



Classroom



Classroom



Classroom



Classroom



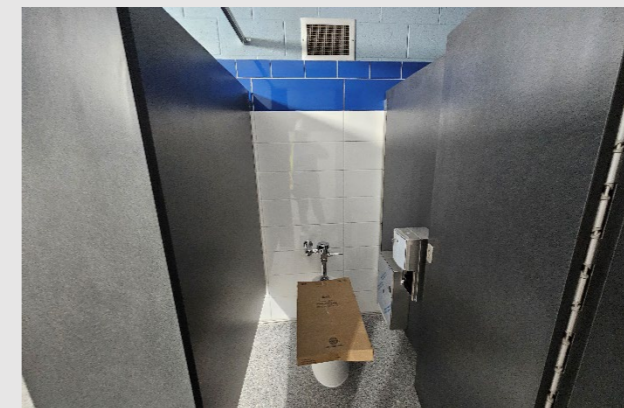
Classroom



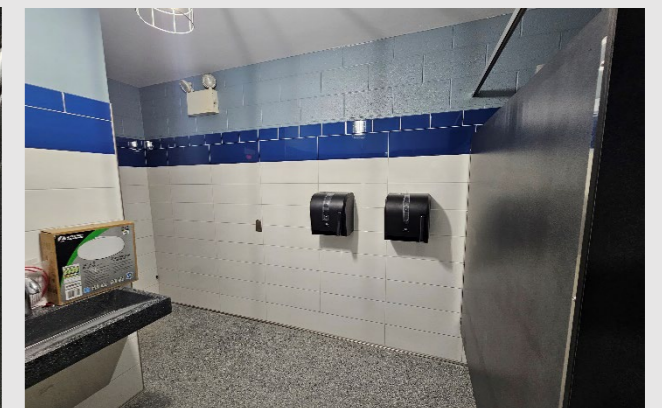
Boys Toilet Room



Girls Toilet Room



Toilet Room



Toilet Room



Bond Tracker
Bond: 21.1%



2024 Projects – Progress Photos

Summer 2024 - Move Coordination Services

The image shows two informational documents from plante moran | realpoint. The left document is titled "Move Instructions" and includes sections for "1 MONTH - PRIOR TO THE LAST DAY OF SCHOOL", "1 WEEK - PRIOR TO THE LAST DAY OF SCHOOL", and "LAST DAY OF SCHOOL". It provides detailed instructions for packing, labeling, and moving furniture and technology. The right document is titled "Move-Out Checklist" and lists various tasks to be completed before the move, such as "Clean-up", "Personal Items", "Packing", and "Labeling". Both documents include contact information for the Technology Help Desk and Move Mgt. Help Desk.

Moving Day



BP 02 - Kennedy Learning Center



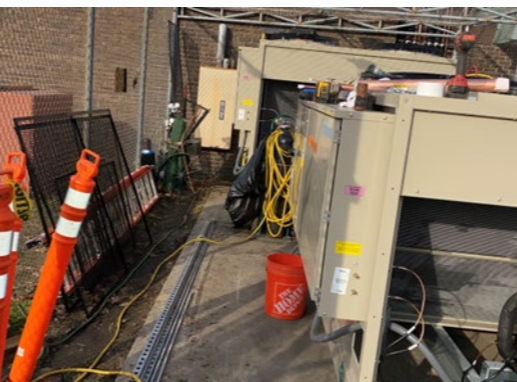
New paving



New sidewalk, paving, & striping



New sidewalk, paving, & striping



Chiller



New Chiller



Chiller piping & fencing



New paving & fencing



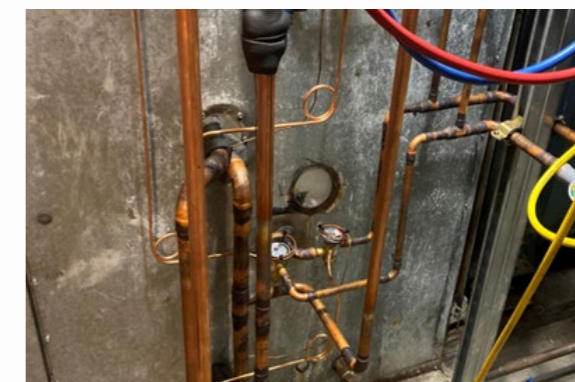
New sidewalk



New walking track & sidewalk



Piping installation



Piping installation



Equipment testing

BP06 - Bussey Early Education Chiller Replacement