

***CITIZENS  
FACILITIES  
ADVISORY COMMITTEE***



**Meeting #8  
July 18, 2022**

# Agenda

1. Meeting #7 Recap
2. Community Survey Results
3. Texas School Bond Elections
4. Build-a-bond Group Activity
5. Finalize Recommendation
6. Next Steps, Questions & Closing



# MEETING 7 RECAP



# Meeting 7 Recap

In meeting 7, we

- Reviewed project costs
- Prioritized the project list



# Initial Prioritization Results

Projects that reached consensus:

| PROJECTS                                                | COST            | Urgency of Need<br>25% | Equity<br>25% | Value<br>20% | Benefit<br>20% | Competitiveness<br>10% | RATING TOTAL | TOTAL<br>DOLLARS |
|---------------------------------------------------------|-----------------|------------------------|---------------|--------------|----------------|------------------------|--------------|------------------|
| HVAC/Mechanical Needs                                   | \$68,800,000.00 | 4.944                  | 4.833         | 4.667        | 4.889          | 4.556                  | 4.811        | \$459,230,000.00 |
| Safety & Security Upgrades                              | \$9,650,000.00  | 4.722                  | 4.722         | 4.722        | 4.611          | 4.667                  | 4.694        |                  |
| PfISD Fiber Network & Technology Infrastructure         | \$33,000,000.00 | 4.611                  | 4.278         | 4.278        | 4.389          | 4.278                  | 4.383        |                  |
| Purchase of New Land                                    | \$21,500,000.00 | 4.722                  | 3.889         | 4.389        | 4.389          | 4.389                  | 4.347        |                  |
| Elementary Additions and Renovations                    | \$37,200,000.00 | 4.222                  | 4.222         | 4.000        | 4.222          | 4.000                  | 4.156        |                  |
| Capital Improvement Projects                            | \$56,800,000.00 | 4.056                  | 4.222         | 3.944        | 4.167          | 3.889                  | 4.081        |                  |
| Devices for Students and Staff                          | \$29,000,000.00 | 4.056                  | 4.167         | 3.667        | 4.167          | 3.833                  | 4.006        |                  |
| Pfield Headsets and Wired Microphones                   | \$245,000.00    | 3.944                  | 3.833         | 3.778        | 4.000          | 4.056                  | 3.906        |                  |
| Connally HS Commercial Washer & Dryer                   | \$35,000.00     | 3.889                  | 3.833         | 3.667        | 3.722          | 3.556                  | 3.764        |                  |
| New ES                                                  | \$71,500,000.00 | 3.611                  | 3.667         | 3.556        | 3.889          | 3.667                  | 3.675        |                  |
| Weiss HS Weight Room                                    | \$2,500,000.00  | 3.278                  | 3.500         | 3.500        | 3.500          | 3.500                  | 3.444        |                  |
| District Data Center                                    | \$28,200,000.00 | 3.556                  | 3.222         | 3.556        | 3.444          | 3.000                  | 3.394        |                  |
| Replacement Elementary School (Pflugerville ES Rebuild) | \$86,000,000.00 | 3.111                  | 3.611         | 3.278        | 3.444          | 3.333                  | 3.358        |                  |
| Turf for Baseball & Softball Fields                     | \$12,700,000.00 | 3.167                  | 3.167         | 3.556        | 3.500          | 3.389                  | 3.333        |                  |
| Sound System Upgrades at Select Schools                 | \$2,100,000.00  | 3.222                  | 3.611         | 3.222        | 3.333          | 3.111                  | 3.331        |                  |



# Initial Prioritization Results

## Projects that did not reach consensus:

| PROJECTS                                                  | COST             | Urgency of Need 25% | Equity 25% | Value 20% | Benefit 20% | Competitiveness 10% | RATING TOTAL |
|-----------------------------------------------------------|------------------|---------------------|------------|-----------|-------------|---------------------|--------------|
| Pflugerville HS PAC Upgrades                              | \$900,000.00     | 3.056               | 3.556      | 3.167     | 3.278       | 3.333               | 3.275        |
| Performing Lighting Upgrades at Select Elementary Schools | \$450,000.00     | 2.889               | 3.500      | 3.167     | 3.111       | 2.889               | 3.142        |
| Middle School Band Hall Additions (Phase 2)               | \$17,400,000.00  | 2.944               | 3.167      | 3.000     | 3.167       | 3.167               | 3.078        |
| New Scoreboards at Park Crest JH                          | \$45,000.00      | 3.111               | 3.278      | 3.000     | 3.000       | 2.778               | 3.075        |
| High School Wrestling Facilities                          | \$6,200,000.00   | 2.889               | 3.278      | 2.944     | 3.111       | 3.111               | 3.064        |
| CTE Center                                                | \$76,000,000.00  | 2.667               | 3.000      | 3.000     | 3.000       | 3.333               | 2.950        |
| PMS Track Rebuild                                         | \$2,300,000.00   | 2.833               | 3.056      | 2.833     | 3.000       | 2.944               | 2.933        |
| New Transportation Facility                               | \$38,100,000.00  | 2.667               | 2.944      | 3.333     | 3.056       | 2.389               | 2.919        |
| New Scoreboards at Hendrickson HS                         | \$155,000.00     | 2.833               | 3.111      | 2.778     | 2.833       | 2.778               | 2.886        |
| SMART Tag Program for PflSD Buses                         | \$470,000.00     | 2.778               | 2.611      | 2.889     | 2.889       | 2.722               | 2.775        |
| Buses and White Fleet                                     | \$7,500,000.00   | 2.556               | 2.722      | 2.722     | 2.667       | 2.500               | 2.647        |
| Visual Arts (Art Room Additions and ES Kiln Room)         | \$19,500,000.00  | 2.278               | 2.833      | 2.556     | 2.667       | 2.667               | 2.589        |
| Hendrickson HS Restrooms and Concessions                  | \$1,000,000.00   | 2.611               | 2.778      | 2.444     | 2.444       | 2.556               | 2.581        |
| New Middle School                                         | \$140,600,000.00 | 2.333               | 2.444      | 2.556     | 2.500       | 2.444               | 2.450        |
| Golf Practice Facility                                    | \$3,500,000.00   | 2.167               | 2.389      | 2.167     | 2.333       | 2.833               | 2.322        |
| Natatorium                                                | \$28,000,000.00  | 2.333               | 2.056      | 2.056     | 2.389       | 3.056               | 2.292        |
| District-wide Performing Arts Center (PAC)                | \$57,400,000.00  | 1.667               | 2.000      | 2.167     | 2.278       | 2.556               | 2.061        |

# COMMUNITY SURVEY RESULTS



# Placeholder



# **TEXAS SCHOOL BOND ELECTIONS**



# House Bill 3 Requirements

- In Meeting 6, we discussed bonding capacity. Regardless of the amount of the November 2022 bond (up to \$1B), the school tax rate will not increase.
- However, in 2019, House Bill 3 was adopted, which requires the below ballot language for all school bond elections, regardless of the impact on the ISD's tax rate.

SECTION 1.008. Section 45.003, Education Code, is amended by adding Subsections (b-1) and (d-1) and amending Subsections (d) and (f) to read as follows:

(b-1) The ballot proposition under Subsection (b) must include the following statement: "THIS IS A PROPERTY TAX INCREASE."



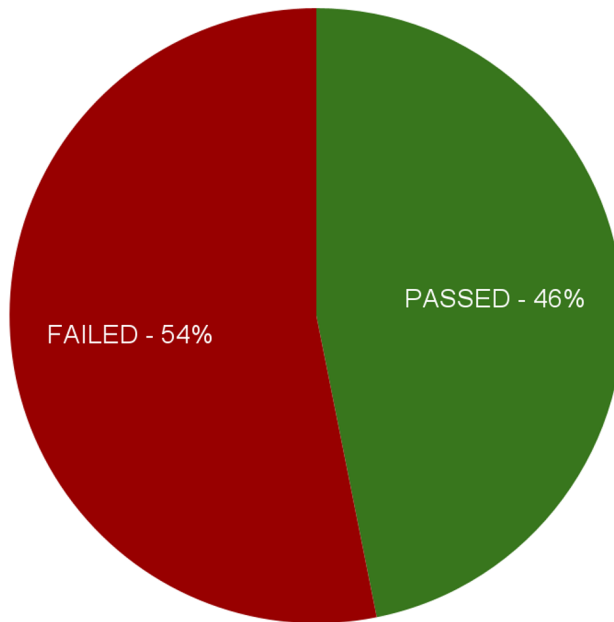
# Senate Bill 30 Requirements

- In 2019, Senate Bill 30 was also adopted, requiring separate propositions for the following:
  - Stadium with seating for more than 1,000
  - Natatorium
  - Recreational Facility other than a gym, playground, or play area (baseball, softball, etc.)
  - Performing Arts Facility
  - Housing for Teachers
  - Technology devices



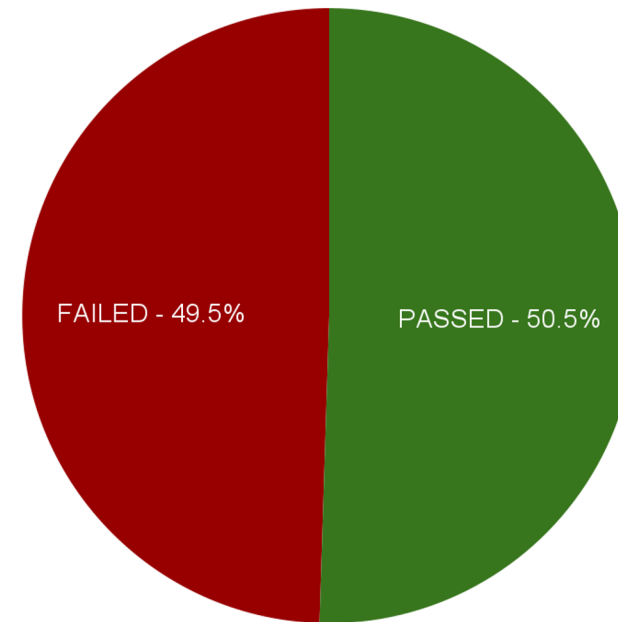
# Recent Bond Election Results

NOVEMBER 2021



- 62 Districts
- 111 total props
- 52 props passed

MAY 2022



- 119 Districts
- 178 total props
- 90 props passed



# **BUILD-A-BOND GROUP ACTIVITY**



# Build-a-Bond Instructions

- At your table,
  - Discuss which projects should be included in a bond package and why.
  - Use the device provided to “build-a-bond” package.
  - Designate a person at your table to work in the spreadsheet.
  - Stay on the tab labeled for your table!
  - Ask questions as needed.



# Build-a-Bond Instructions

PfISD Build-a-bond .XLSX ☆ ⓘ

File Edit View Insert Format Data Tools Help Last edit was 2 minutes ago

100% \$ % .0 .00 123 Arial 12 B I U A

|    | A                                                                                 | B                                                       | C             | D                                                | E                    |
|----|-----------------------------------------------------------------------------------|---------------------------------------------------------|---------------|--------------------------------------------------|----------------------|
| 1  |  | PfISD CFAC BUILD-A-BOND JULY 18, 2022                   |               |                                                  |                      |
| 2  | PROJECTS FOR CONSIDERATION                                                        |                                                         | COST          | INCLUDE?                                         | TABLE RECOMMENDATION |
| 4  | CATEGORY                                                                          |                                                         |               | Select YES if you'd like to include the project. |                      |
| 5  | Instructional Space for Growth                                                    | CTE Center                                              | \$76,000,000  |                                                  |                      |
| 6  |                                                                                   | Elementary Additions and Renovations*                   | \$37,200,000  | Yes<br>No                                        |                      |
| 7  |                                                                                   | New ES*                                                 | \$71,500,000  |                                                  |                      |
| 8  |                                                                                   | New MS                                                  | \$140,600,000 |                                                  |                      |
| 9  |                                                                                   | Purchase of New Land*                                   | \$21,500,000  |                                                  |                      |
| 10 |                                                                                   | Replacement Elementary School (Pflugerville ES rebuild) | \$86,600,000  |                                                  |                      |
| 11 | Safety & Security                                                                 | Turf for Baseball & Softball Fields                     | \$9,650,000   |                                                  |                      |

Select "Yes" or "No" from the dropdown menu for each project



# Build-a-Bond Instructions

|                                         |                                                            |               |     |              |
|-----------------------------------------|------------------------------------------------------------|---------------|-----|--------------|
| Fine Arts                               | District-wide Performing Arts Center (PAC)                 | \$57,400,000  |     |              |
|                                         | Middle School Band Hall Additions (Phase 2)                | \$17,400,000  |     |              |
|                                         | Performance Lighting Upgrades at Select Elementary Schools | \$450,000     | Yes | \$450,000    |
|                                         | Pflugerville HS PAC Renovation                             | \$900,000     |     |              |
|                                         | Sound System Upgrades at select schools                    | \$2,100,000   |     |              |
|                                         | Visual Arts (Art Room additions and ES Kiln Rooms)         | \$19,500,000  |     |              |
| Athletics for Growth & Aging Conditions | Connally HS Commercial Sports Washer & Dryer               | \$35,000      |     |              |
|                                         | Golf Practice Facility                                     | \$3,500,000   |     |              |
|                                         | Hendrickson HS Restrooms and Concessions                   | \$1,000,000   |     |              |
|                                         | Hendrickson HS Scoreboards (FB/Soccer/Bsb/SB)              | \$155,000     | Yes | \$155,000    |
|                                         | High School Wrestling Facilities                           | \$6,200,000   |     |              |
|                                         | Natatorium                                                 | \$28,000,000  | Yes | \$28,000,000 |
|                                         | Park Crest JH Scoreboards (FB/Soccer/BB/VB)                | \$45,000      |     |              |
|                                         | Pfield Headsets and Wired Microphones                      | \$245,000     |     |              |
|                                         | PMS Track Rebuild                                          | \$2,300,000   | Yes | \$2,300,000  |
|                                         | Turf for Baseball & Softball Fields                        | \$12,700,000  |     |              |
|                                         | Weiss HS Weight Room                                       | \$2,500,000   |     |              |
|                                         |                                                            |               |     |              |
|                                         | TOTAL                                                      | \$127,905,000 |     |              |

|        |       |               |
|--------|-------|---------------|
| 00,000 |       |               |
| 00,000 | Yes   | \$19,500,000  |
| 35,000 |       |               |
| 00,000 |       |               |
| 00,000 |       |               |
| 55,000 | Yes   | \$155,000     |
| 00,000 |       |               |
| 00,000 | Yes   | \$28,000,000  |
| 45,000 |       |               |
| 45,000 |       |               |
| 00,000 | Yes   | \$2,300,000   |
| 00,000 |       |               |
| 00,000 |       |               |
|        | TOTAL | \$345,905,000 |

If your projects exceed \$325M, it will turn red.

As you add projects, the total will update at the bottom.



# **REVIEW RESULTS & LOOK FOR CONSENSUS**



# Final Recommendation - Reaching Consensus



**At your table, discuss the build-a-bond results. Of the projects that had 66%+ approval, are there any that you think should be in a separate proposition?**



**20  
minutes**

**Select a Spokesperson to share your table's thoughts with the larger group.**



**Do we have a recommendation  
with 66% consensus?**



# NEXT STEPS



# Next Steps

- Recommendation to PflSD Board of Trustees

**Thursday, August 4**

7 p.m.

PflSD Admin Building

1401 West Pecan

- Deadline for PflSD Board to call for a November Bond Election:

**Monday August 22**

- Deadline to register to Vote:

**Tuesday October 11**

- Early Voting:

**October 24-November 4**

- Election Day:

**Tuesday, November 8**



# Questions?



**Thank you!**

