

***CITIZENS
FACILITIES
ADVISORY COMMITTEE***



**Meeting #1
April 19, 2022**

Agenda

- Welcome
- Overview of the Committee
- Introductions
- State of the District
- PfISD Vision & Strategic Plan
- Bond Process & PfISD Bond History
- Closing



OVERVIEW OF CITIZENS FACILITIES ADVISORY COMMITTEE (CFAC)



Our Committee Members

- Nearly 40 citizens committed to the students of Pflugerville ISD.
- Represent a diverse cross section of our district.
- Bring varying perspectives from our communities.



Collaborative Culture



Pflugerville ISD believes in creating a collaborative culture in which all stakeholders may be a part of discussions regarding the district's future.

The Citizens Facilities Advisory Committee is just one way the district allows stakeholders to have a voice in the decision-making process.



Your Purpose and Charge

Serve in a temporary advisory capacity to the Board of Trustees and Administration to:

- Consider the educational needs of all students and align with the district's mission, vision and goals
- Represent the entire community, its values and perceptions in the facility-planning process
- Assess and prioritize the district's current and long-term facility needs, including new construction, renovations, land banking and capital improvements
- Bring forward recommendations to the Board of Trustees as to how to address the district's facility needs, including what should be included and how much money should be requested in a possible bond election



You Will Engage in Discussions About...



- Existing Facility Conditions
- Demographic Reports and Enrollment Projections
- School Finance
- Bonding Capacity & Impact of a Potential Bond
- Building Needs, Potential Solutions & Cost Analysis
- School building locations and banked land locations
- Transportation Costs



Committee Schedule

Meeting #2

Tuesday, April 26

Meeting #3

Tuesday, May 10

Meeting #4

Tuesday, May 24

Meeting #5

Tuesday, June 7

Meeting #6

Tuesday, June 21

Meeting #7

Tuesday, July 12

Meeting #8

Tuesday, July 19
(if needed)

Recommendation to the Board

Thursday, July 21



Committee Process

- Work as a collective to prioritize needs and define recommendations.
- Representatives from the district, along with consultants, will serve in an advisory role.
- Presentations, materials and meeting notes will be posted online for committee member use and public consumption.
- Citizens serve as co-chairs to facilitate the meetings and process.



Chairperson Roles

- Help lead each committee meeting and make adjustments to agendas, when needed.
- Facilitate large group discussions on all information provided.
- Ensure all ideas and/or positions of committee members are heard and given equal time.
- Maintain group focus and guide committee to its goals.
- Give formal presentation to Pflugerville ISD Board of Trustees with the CFAC's final recommendations.



INTRODUCTIONS



Introductions

District Leadership: Board of Trustees



RENAE MITCHELL
President
Renae.Mitchell@pfisd.net



TONY HANSON
Vice President
Tony.Hanson@pfisd.net



BRIAN ALLEN
Secretary
Brian.Allen@pfisd.net



DAVID AGUIRRE
Place 1
David.Aguirre@pfisd.net



CINDY GEE
Place 7
Cindy.Gee@pfisd.net



JEAN MAYER
Place 6
Jean.Mayer@pfisd.net



VERNAGENE MOTT
Place 4
Vernagene.Mott@pfisd.net

- District Leadership: Administrative Team
- Facility Planning Consultants
- Committee Members



Let's get to know you...

- Stand if you...
 - Have lived in PfISD for 3 years or less
 - Have lived in PfISD for 4 to 9 years
 - Have lived in PfISD for 10 to 15 years
 - Have lived in PfISD for more than 15 years
 - Have lived in PfISD your entire life (or most of it)
 - Attended school in PfISD
 - Have a child who is currently enrolled in a PfISD Elementary School
 - Have a child who is currently enrolled in a PfISD Middle School
 - Have a child who is currently enrolled in a PfISD High School
 - Have young children at home who are not yet school aged
 - Have grandchildren in the district
 - Serve in a leadership role for an area business, church or organization
 - Have served on the Citizens Facilities Advisory Committee in the past



STATE OF THE DISTRICT



Mission & Vision Statements

Mission

The mission of Pflugerville ISD is to provide an inspiring, engaging, and relevant education that empowers students to reach their full potential as productive members of a diverse global community.

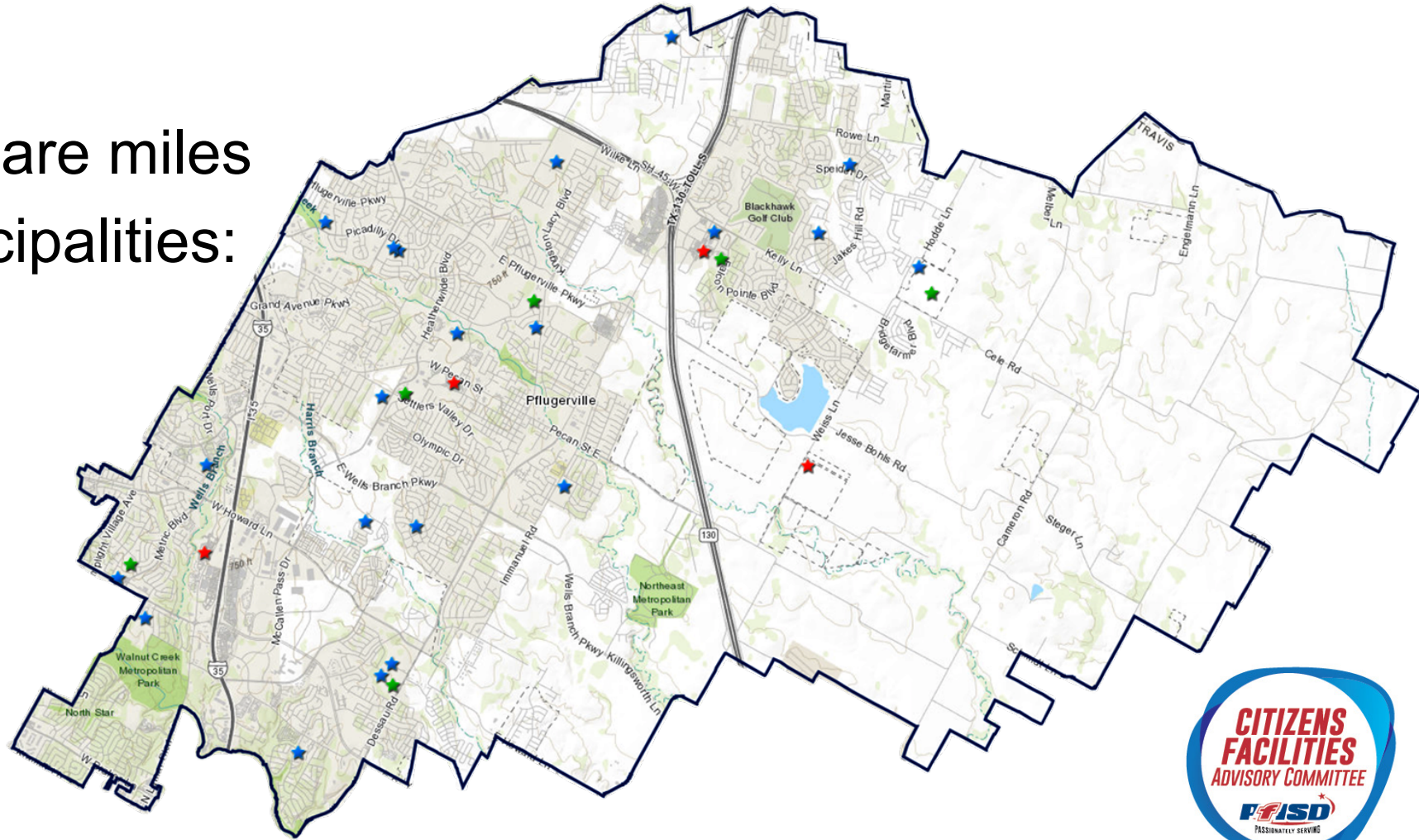
Vision

Pflugerville ISD... Passionately Serving the Best Interests of Students



About Pflugerville ISD

- Founded in 1902
- Approximately 95 square miles
- All or part of six municipalities:
 - Pflugerville
 - Austin
 - Coupland
 - Hutto
 - Manor
 - Round Rock



PfISD Schools

4 High Schools



Pflugerville



Connally



Hendrickson



Weiss

7 Middle Schools



Bohls MS



Cele MS



Dessau MS



Kelly Lane MS



Park Crest
MS



Pflugerville
MS



Westview
MS

22 Elementary/Primary Schools

Barron

Brookhollow

Caldwell

Carpenter

Copperfield

Dearing

Delco

Dessau

Highland Park

Hidden Lake

Mott

Murchison

Northwest

Parmer Lane

Pflugerville

Riojas

River Oaks

Rowe Lane

Spring Hill

Timmerman

Wieland

Windermere

2 Alternative Schools



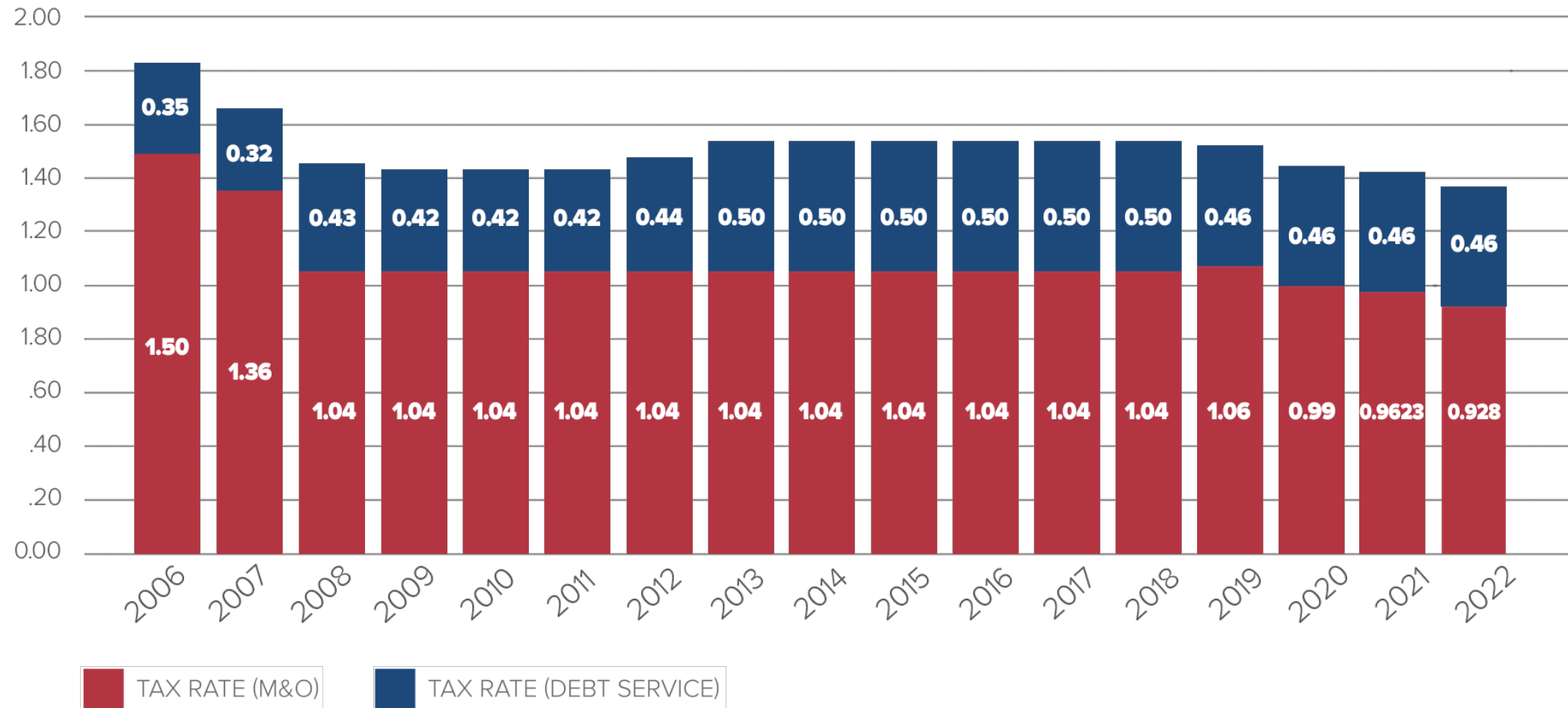
PACE



Provan Opportunity Center



PfISD Historical Tax Rates



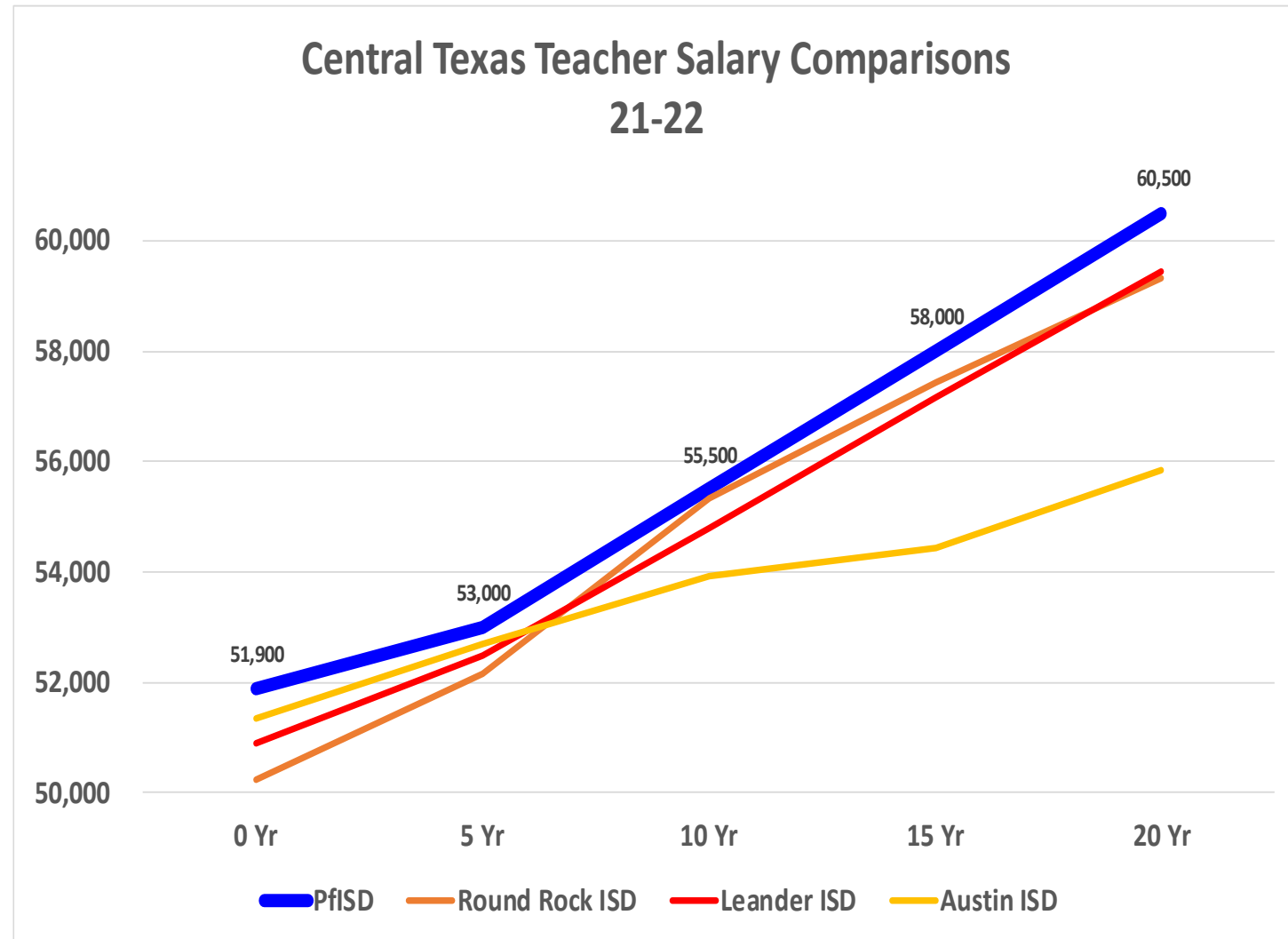
\$1.3880 Tax Rate = Lowest PfISD Tax Rate in 21 Years



Investing in our Staff

87% Operating Budget = Payroll

PfISD set a goal four years ago to have one of the highest Teacher Salaries in Central Texas and we are happy that after several years of work we have been able to achieve this.



PfISD Vision & Strategic Plan



Strategic Planning Process

- In 2017, Pflugerville ISD gathered a group of more than 100 staff members, students, parents, business partners and community partners to develop a 5-year Strategic Plan for the district. Altogether, the group recommended, the PflSD Board of Trustees approved 26 specific goals to lead the District into the future.
- Crafted New Vision Statement:

**Pflugerville ISD . . .
Passionately Serving the Best Interests of Students**



Adopted Strategic Plan

- The District's Strategic Plan centered around five areas that the Board identified as crucial for future success:
 - Teaching and Learning
 - Human Resources
 - Funding and Finance
 - Facilities
 - Communications
- The Strategic Plan is currently in its 4th Year and is on track for all items to be completed and/or operational at its conclusion in Spring 2023.



Next Steps in Strategic Planning Process

The District will start work on a new Strategic Plan in Fall 2022.

Learn more about the at:

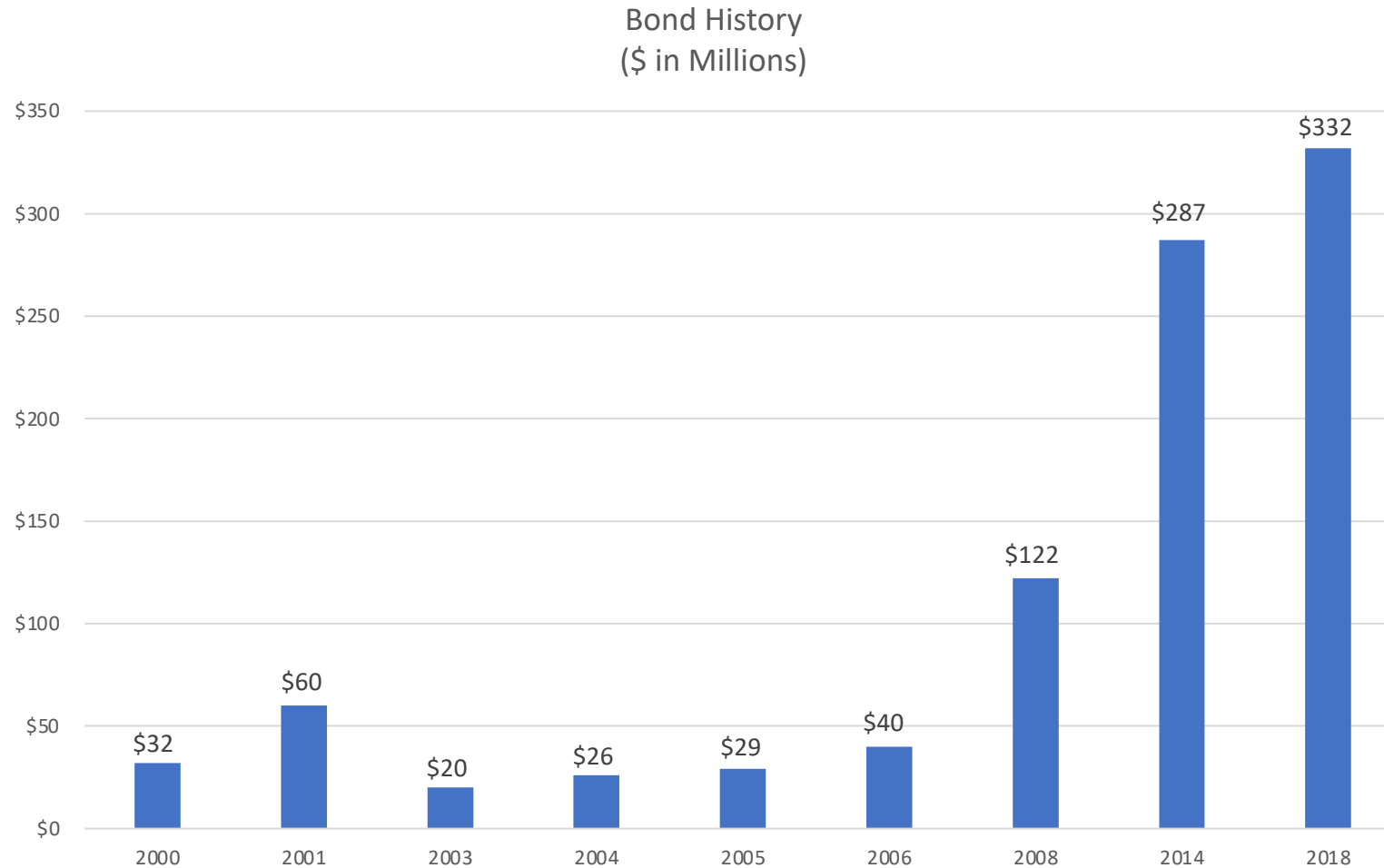
<http://www.pfisd.net/StrategicPlan2018>



PfISD Bond History



Previous PflSD Bonds



2018 Bond Election



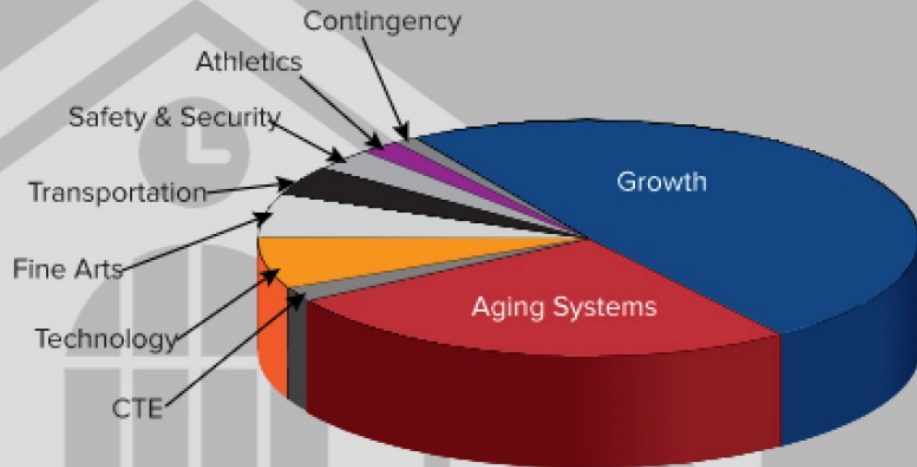
\$332 million
66% IN
FAVOR



2018 Bond - \$332 million

BOND ELECTION: 66% APPROVAL

The \$332 million bond package will accommodate growth in student enrollment, update aging conditions and address evolving student programs.



TAX RATIFICATION ELECTION: 57% APPROVAL

"SWAP & DROP"

+\$4.1M
IN STATE FUNDING
2¢  **TAX RATE DROP**



2018 Bond - \$332 million

Growth was the driver of the 2018 Bond

- 3 new schools included in the Bond which made up nearly 50% of the Bond Package

Updating existing schools district-wide and facilities were 26% of Bond Package

Other items included:

- Fine Arts
- Transportation
- Safety & Security
- Athletics
- CTE



PfISD – 2018 Bond “Cornerstones”



Bohls MS



Jessica Carpenter ES



Hidden Lake ES



2018 Bond - \$332 million



www.pfisd.net/2018Bond



Next Meeting

Meeting #2

Tuesday, April 26

6 p.m.

Board Room

Agenda

- School Finance 101 & PfISD Financial Overview
- Bonding Capacity & Tax Impact Scenarios
- Demographic Projections



Questions?



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Thank you!

