

***CITIZENS
FACILITIES
ADVISORY COMMITTEE***



Recommendation to
the Board of Trustees

July 19, 2018

Committee Membership

Co-Chairs: Chris Davenport & Rico Reyes

Elaine Anderson
Sarah Boyle
Bob Brandon
Ebony Burrell
David Clay
Brian Ernest
Brian Everett

Latoya Finley
John Helenberg
Janet Hodges
David Hufstedler
Ameka Hunt
David Larsen
Bart Martinez

Stacy Mueller
Tangra Neat-Clarke
Jeff Nelson
Anthony Nguyen
Eddie Robertson
Melody Ryan - *Perfect attendance*
Lance Sandlin

Pamela Scarbo
Robert Spoonemore
Nathan Steenport
Carl Trovall



Charge of Committee

- **Assess and prioritize the district's current and long-term facility needs**, including, but not limited to:
 - District growth and capacity
 - Building age, safety and condition
 - Land acquisition
 - Evolving educational delivery and programs
 - Energy efficiency and sustainable features
- **Develop and prioritize potential projects**, including new construction, renovations/additions, technology, and other areas that may arise from community input
- **Consider the educational needs of all students** and align recommendations with the district's mission, vision and goals
- **Represent the entire school district community**, values and perceptions, and seek input from other residents
- **Consider the district's current financial position** and funding methods to develop a recommendation that is fiscally sound
- **Make a recommendation to the Board** of Trustees that addresses the district's growth and facility needs based on the Committee's identified priorities



Committee Process & Information Review



Committee Meetings

The Citizens Facilities Advisory Committee met **8 times** over the course of **4 months**.

Meeting #1 – April 10

Meeting #2 – April 17

Meeting #3 – May 8

Meeting #4 – May 22

Meeting #5 – June 5

Meeting #6 – June 26

Meeting #7 – July 10

Meeting #8 – July 17

Meeting dates, presentations and materials were posted at <http://www.pfisdcfac.net>.



Committee Process

**District-wide
Facility
Assessment
Update & Review**

**Demographic and
Growth
Projections**

**Potential Project
Considerations**

**Community
Survey**

**Project
Prioritization and
Consensus**

**Final
Recommendation
to the Board**



Information Studied



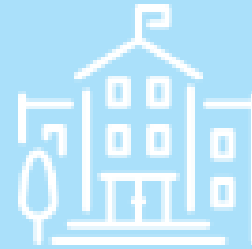
State of the District



Bonding Capacity



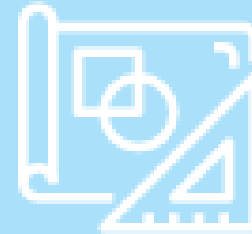
School Finance



Existing Facility Conditions



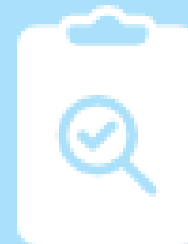
Demographic Reports & Enrollment Projections



Building Needs, Potential Solutions & Cost Analysis



Departmental Presentations from C&I, CTE, Technology, Fine Arts & Athletics



Community Survey Results



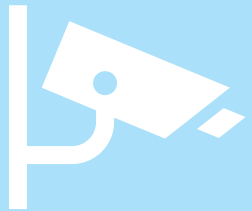
3 Driving Factors



Growth



Aging Conditions



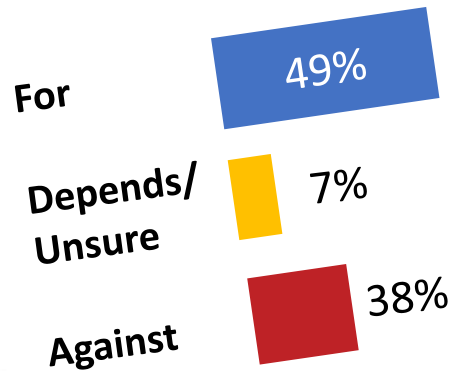
Evolving Expectations



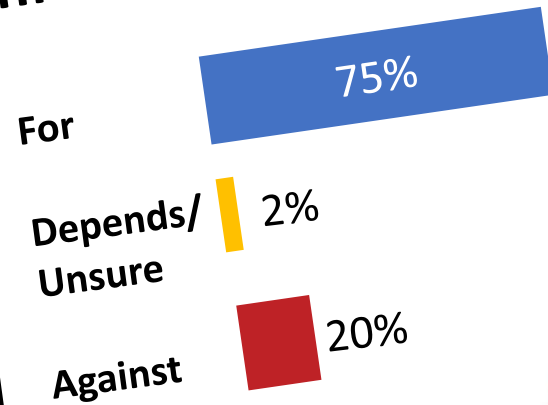
Community Survey Results

Survey included 401 respondents from the Pflugerville ISD community including both parents and non-parents.

Initial Bond Ballot



Informed Bond Ballot



49% of respondents said they prefer \$375m bond
22% prefer \$325m; 18% prefer \$275m

POTENTIAL BOND ELEMENTS

- 88% are **IN FAVOR** of upgrading & repairing systems to maintain aging schools
- 86% are **IN FAVOR** of improving facilities for career-centered programs
- 85% are **IN FAVOR** of upgrading safety & security
- 84% are **IN FAVOR** of constructing a new middle school & up to 3 new elementary schools

Committee Recommendation



GROWTH

Project Recommendations

Project	Cost
Elementary School #22	\$38,162,000
Elementary School #23	\$40,921,000
Middle School #7	\$62,062,000
Land Purchase(s)	\$8,000,000
Support Facilities	\$8,000,000
	Total: \$157,145,000



AGING CONDITIONS

Project Recommendations

Project	Cost
Capital Improvement Projects – Various Facilities	\$85,783,000
<ul style="list-style-type: none">• Site Improvements (drainage, paving)• Accessibility (ADA) Improvements• Mechanical Systems• Electrical Systems (wiring, lighting)• Plumbing Systems (piping, fixtures)• Low Voltage Systems (fire alarm, intercom)• Building Envelope (roofing, sealing building exterior)• Canopies (at doors, at drop off/pick up drives)• Playground Improvements• Other (restrooms, doors/windows, interior finishes)	
	Total: \$85,783,000



EVOLVING EXPECTATIONS

Project Recommendations

Project	Cost
Safety & Security	\$8,155,000
Technology	\$24,300,000
Career & Technical Education	\$5,391,000
Fine Arts	\$18,543,000
Athletics	\$8,225,000
Transportation	\$14,000,000
	Total: \$70,459,000



Additional Information to Understand Scope

Safety & Security - \$8,155,000

Security Cameras

Intrusion Detection & Access Controls

Exterior Door Locks

Security Vestibules at Administration & Support Services

Campus Fencing



Additional Information to Understand Scope

Technology - \$24,300,000

Network

Desktop Computers/Student Devices/Classroom Projectors

Firewalls/Net Security

Wireless

Servers



Additional Information to Understand Scope

Career & Technical Education - \$5,391,000

Pflugerville HS Ag Science Addition

Pflugerville HS Automotive Tech Addition/ Renovation

Connally HS Culinary Arts Expansion/ Renovation

Hendrickson HS Ag Science Addition

Weiss HS New Ag Science Building



Additional Information to Understand Scope

Fine Arts - \$18,543,000

PHS & CHS: Black box/ theater arts classroom

PHS: Scene Shop & Storage

PHS: New Choir Room

PHS: New Dance Studio with Lockers/ Showers

PMS: New Choir Room with Practice Rooms

Band: Improved acoustics and instrument storage

WHS Band Hall Expansion

Middle School Band Hall Expansions

Lighting & Sound Upgrades at MS & HS stages

Dance Locker Room/ Shower Additions

Additional Information to Understand Scope

Athletics - \$8,225,000

Resurface middle school tracks

Weight Room equipment replacement

Campus locker room renovations



Additional Information to Understand Scope

Transportation - \$14,000,000

Bring transportation services in-house

Purchase fleet of buses



SUMMARY OF RECOMMENDATIONS

Project	Cost
GROWTH: Elementary #22	\$38,162,000
GROWTH: Elementary #23	\$40,921,000
GROWTH: Middle School #7	\$62,062,000
GROWTH: Land Purchases	\$8,000,000
GROWTH: Support Facilities	\$8,000,000
AGING CONDITIONS: Capital Improvement Priority Projects	\$85,783,000
EVOLVING EXPECTATIONS: Safety & Security	\$8,155,000
EVOLVING EXPECTATIONS: Technology	\$24,300,000
EVOLVING EXPECTATIONS: Career & Technical Education	\$5,391,000
EVOLVING EXPECTATIONS: Fine Arts	\$18,543,000
EVOLVING EXPECTATIONS: Athletics	\$8,225,000
EVOLVING EXPECTATIONS: Transportation	\$14,000,000
CONTINGENCY: Bond Fees & Bond Contingency	\$4,800,000
	Total: \$326,342,000

No Increase to PfISD Tax Rate

\$326,342,000 Recommendation

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\$0 Increase to PfISD Tax Rate

There will be no increase to the PfISD tax rate as a result of the bond election.

If the Board chooses to call a TRE and do a *Swap & Drop*,
the overall tax rate could drop 2 pennies.



***CITIZENS
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Therefore, it is the recommendation of the Citizens Facilities Advisory Committee that the Pflugerville ISD Board of Trustees consider calling a **Bond Election for \$326,342,000** to be on the November 6, 2018 ballot.



Questions?



Important Dates for November 2018 Election

- **Deadline to Call November Election**
 - August 20, 2018
- **Voter Education Efforts**
 - August - November
- **Deadline to Register to Vote**
 - October 9, 2018
- **Early Voting**
 - October 22 – November 2
- **Election Day**
 - Tuesday, November 6, 2018



Thank You

