

***CITIZENS
FACILITIES
ADVISORY COMMITTEE***



Meeting #1
April 10, 2018

Agenda

- Welcome
- Overview of the Committee
- Introductions
- State of the District
- PfISD Vision & Strategic Plan
- Bond Planning Process & PfISD Bond History
- Closing



OVERVIEW OF CITIZENS FACILITIES ADVISORY COMMITTEE (CFAC)



Our Committee Members

- Nearly 50 citizens committed to the students of Pflugerville ISD.
- Represent a diverse cross section of our district.
- Bring varying perspectives from our communities.



Collaborative Culture



Pflugerville ISD believes in creating a collaborative culture in which all stakeholders may be a part of discussions regarding the district's future.

The Citizens Facilities Advisory Committee is just one way the district allows stakeholders to have a voice in the decision-making process.



Your Purpose and Charge

Serve in a temporary advisory capacity to the Board of Trustees and Administration to:

- Consider the educational needs of all students and align with the district's mission, vision and goals
- Represent the entire community, its values and perceptions in the facility-planning process
- Assess and prioritize the district's current and long-term facility needs, including new construction, renovations and capital improvements
- Bring forward recommendations to the Board of Trustees as to how to address the district's facility needs, including what should be included and how much money should be requested in a possible bond election



You Will Engage in Discussions About...



- Existing Facility Conditions
- Demographic Reports and Enrollment Projections
- School Finance
- Bonding Capacity & Impact of a Potential Bond
- Building Needs, Potential Solutions & Cost Analysis



Committee Schedule

Meeting #2

Tuesday, April
17

Meeting #3

Tuesday, May 8

Meeting #4

Tuesday, May 22

Meeting #5

Tuesday, June 5

Meeting #6

Tuesday, June 26

Meeting #7

Tuesday, July 10

Meeting #8

Tuesday, July 17
(if needed)

Recommendation to the Board

Thursday, July 19



Committee Process

- Work as a collective to prioritize needs and define recommendations.
- Representatives from the district, along with consultants, will serve in an advisory role.
- Presentations, materials and meeting notes will be posted online for committee member use and public consumption.
- Citizens serve as co-chairs to facilitate the meetings and process.



Chairperson Roles

- Help lead each committee meeting and make adjustments to agendas, when needed.
- Facilitate large group discussions on all information provided.
- Ensure all ideas and/or positions of committee members are heard and given equal time.
- Maintain group focus and guide committee to its goals.
- Give formal presentation to Pflugerville ISD Board of Trustees with the CFAC's final recommendations.
- Co-chairs: Chris Davenport, Rico Reyes



INTRODUCTIONS



Introductions

District Leadership: Board of Trustees



Vernagene Mott
President



Larry Bradley
Vice President



Mary Kimmins
Secretary



Dr. Carol
Fletcher



Tony Hanson



Renae Mitchell



Rob Reyes

- District Leadership: Administrative Team
- Facility Planning Consultants
- Committee Members



Let's get to know you...

- Stand if you...
 - Have lived in PfISD for 3 years or less
 - Have lived in PfISD for 4 to 9 years
 - Have lived in PfISD for 10 to 15 years
 - Have lived in PfISD for more than 15 years
 - Have lived in PfISD your entire life (or most of it)
 - Attended school in PfISD
 - Have a child who is currently enrolled in a PfISD Elementary School
 - Have a child who is currently enrolled in a PfISD Middle School
 - Have a child who is currently enrolled in a PfISD High School
 - Have young children at home who are not yet school aged
 - Have grandchildren in the district
 - Serve in a leadership role for an area business, church or organization
 - Have served on the Citizens Facilities Advisory Committee in the past



STATE OF THE DISTRICT



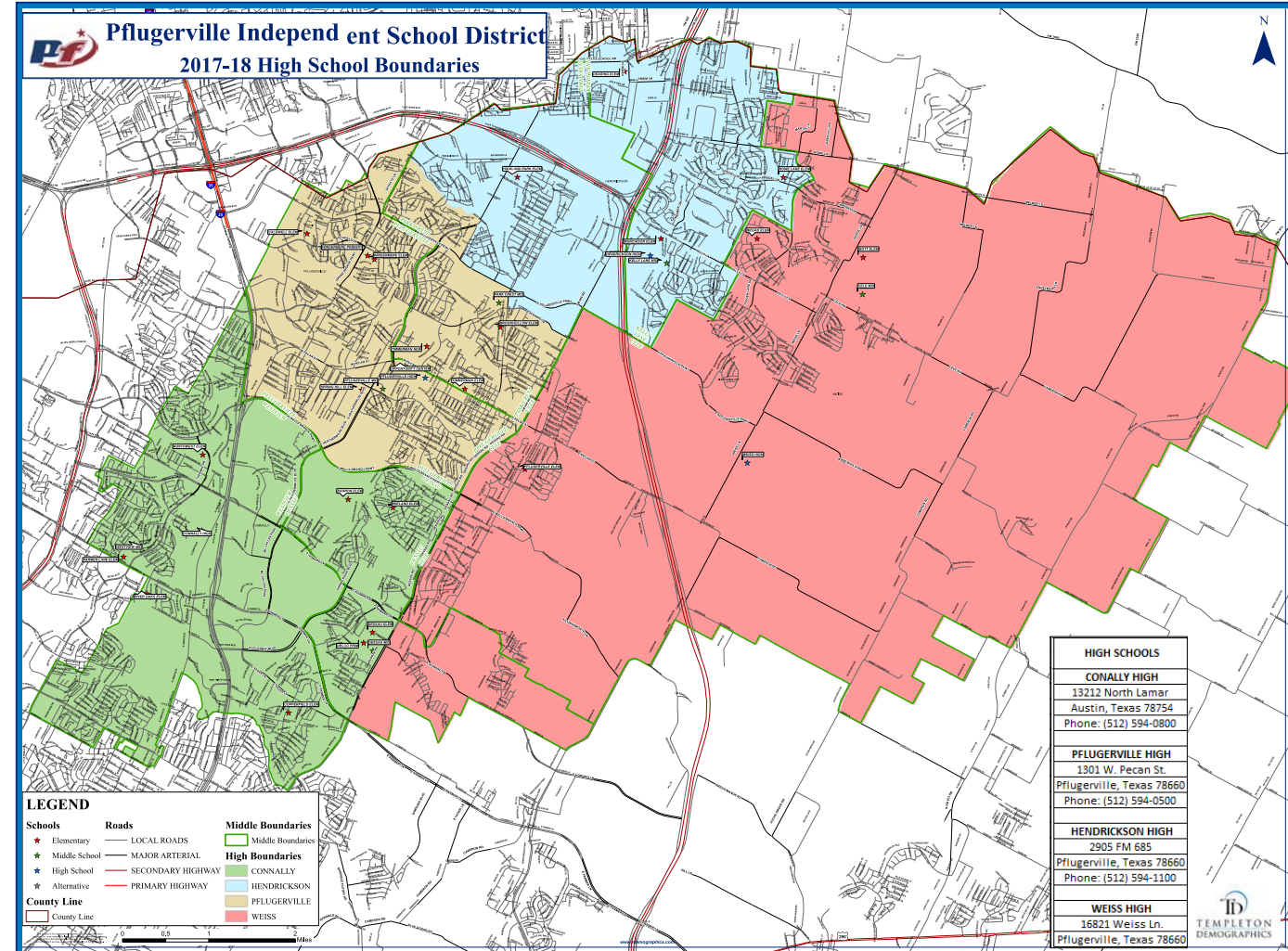
Mission Statement

The mission of Pflugerville ISD is to provide an inspiring, engaging, and relevant education that empowers students to reach their full potential as productive members of a diverse global community.

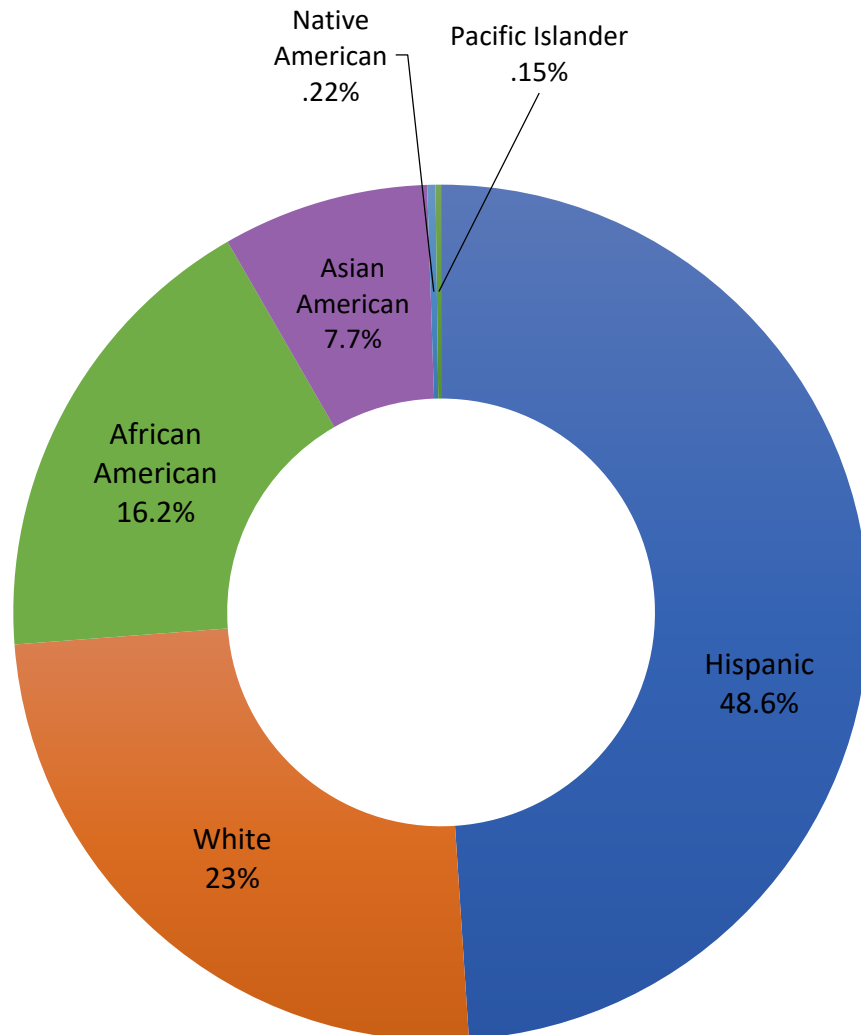


About Pflugerville ISD

- Founded in 1902
- Approximately 95 square miles
- All or part of six municipalities:
 - Pflugerville
 - Austin
 - Coupland
 - Hutto
 - Manor
 - Round Rock



Student Ethnicity Profile, 2016-17



Hispanic	48.56%
White	23%
African American	16.23%
Asian	7.67%
Native American	.22%
Pacific Islander	.15%
Other	4.17%

PfISD Schools

4 High Schools



Pflugerville



Connally



Hendrickson



Weiss

6 Middle Schools



Cele MS



Dessau MS



Kelly Lane MS



Park Crest
MS



Pflugerville
MS



Westview
MS

21 Elementary/Primary Schools

Barron

Brookhollow

Caldwell

Copperfield

Dearing

Delco

Dessau

Highland Park

Mott

Murchison

Northwest

Parmer Lane

Pflugerville

Riojas

River Oaks

Rowe Lane

Spring Hill

Timmerman

Wieland

Windermere

Windermere Primary

2 Alternative Schools



PACE



Provan Opportunity Center



Pflugerville ISD – By the Numbers

Students

25,421

15 Students per Teacher,
on average

Facilities

- 21 Primary/Elementary Schools
- 6 Middle Schools
- 4 High Schools
- 2 Alternative Schools
- 4,093,000 Square Feet of Facilities
- 620,000 Square Feet of New Campus Facilities (Fall 2017)

Employees

3,096 Total

- 1,737 Teachers
- 388 Professional Support
- 112 Campus Administration
- 47 Central Administration
- 388 Educational Aides
- 422 Auxiliary Staff (food service, custodial, maintenance, transportation)
- 10.75 Average years of Teaching Experience
- 43% of Teachers have more than 10 Year of Teaching Experience



Pflugerville ISD – By the Numbers

Bond Rating

Aa2 Only 18 Texas ISDs (out of 1,047 districts) have a higher rating than PfISD

Student Programs

19 Full-day Pre-K programs (at every K-2/K-5 campus)

17 Elementary & Middle School Dual Language programs

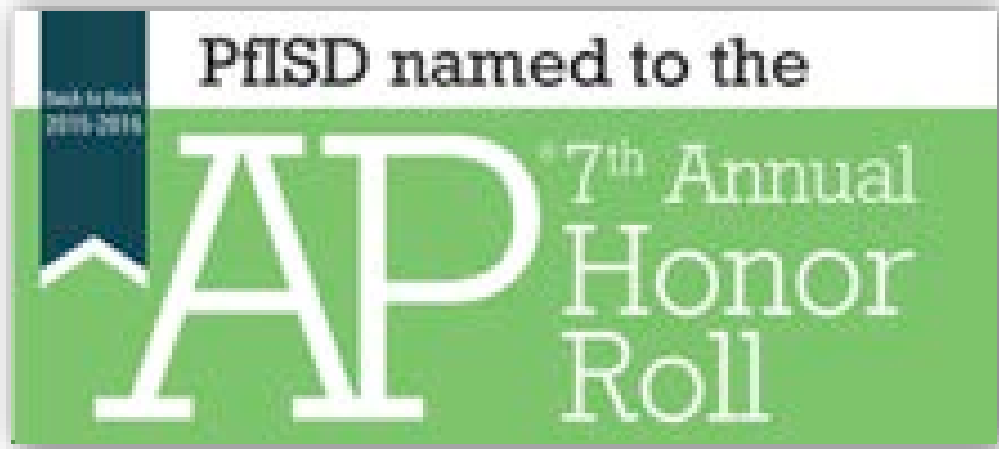
Student Achievement

97.4% Completion rate (longitudinal – grades 9-12)

95.9% Attendance rate (2016-17)



PfISD Awards



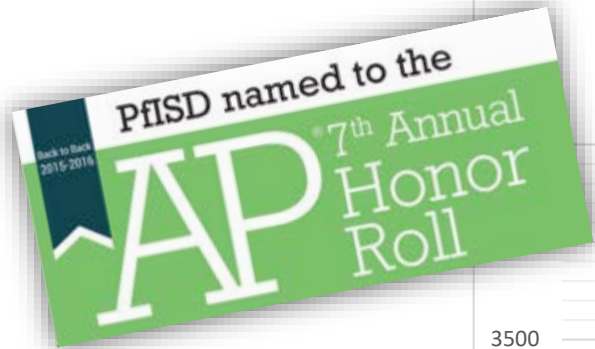
AP District Honor Roll – 2015 and 2016
(one of only two Central Texas districts to achieve this)



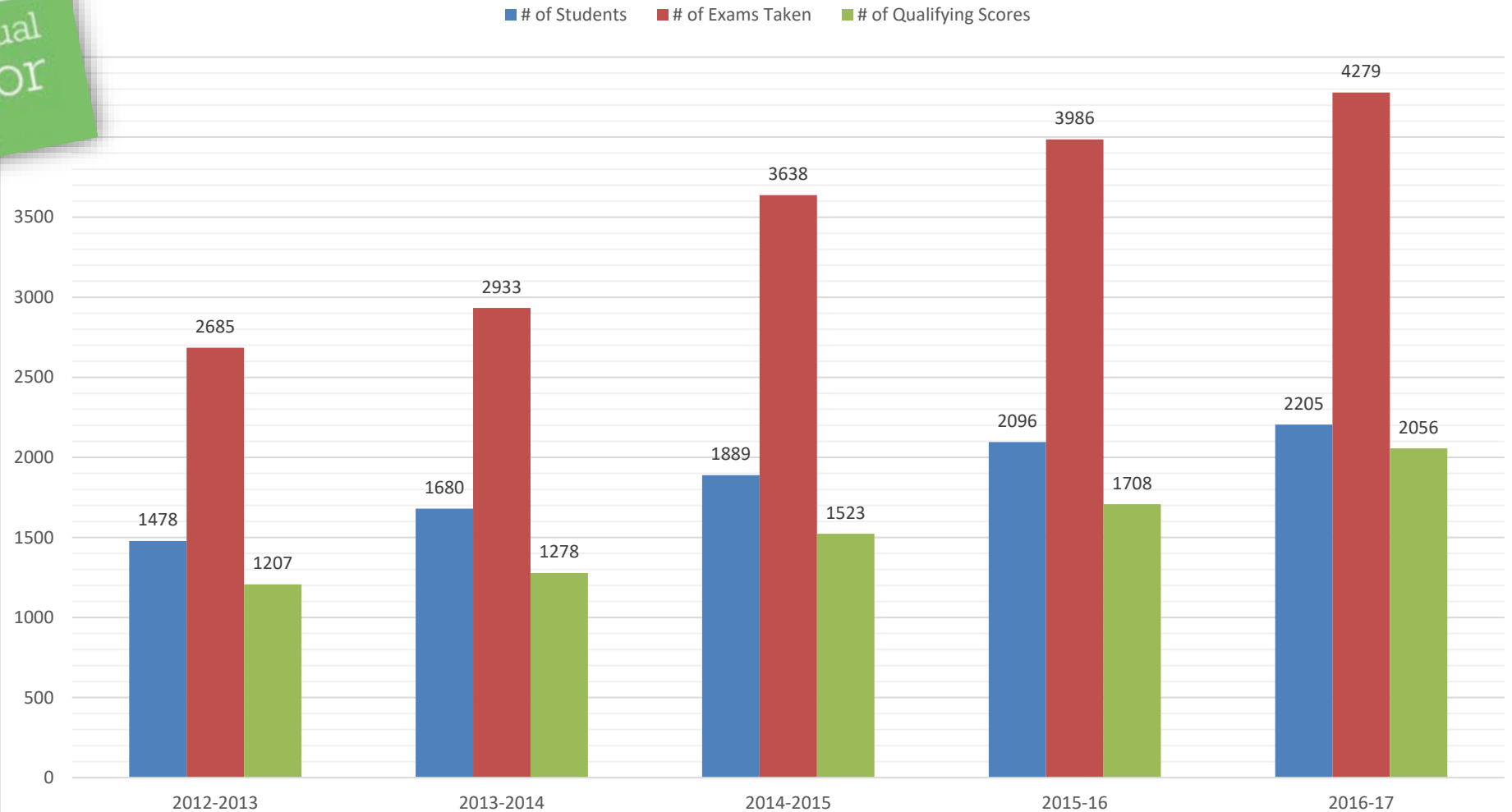
51 Special Distinctions from the TEA



Advanced Placement (AP) Participation



Four-Year Trend Data-AP Performance and Participation



Dual Credit/Enrollment Participation

(includes ACC & University of Texas courses)

2013-2014	2014-2015	2015-2016	2016-2017
119	132	165	266

From ACC, PflSD students earned 2076 credit hours, equating to \$753,588 in tuition savings.



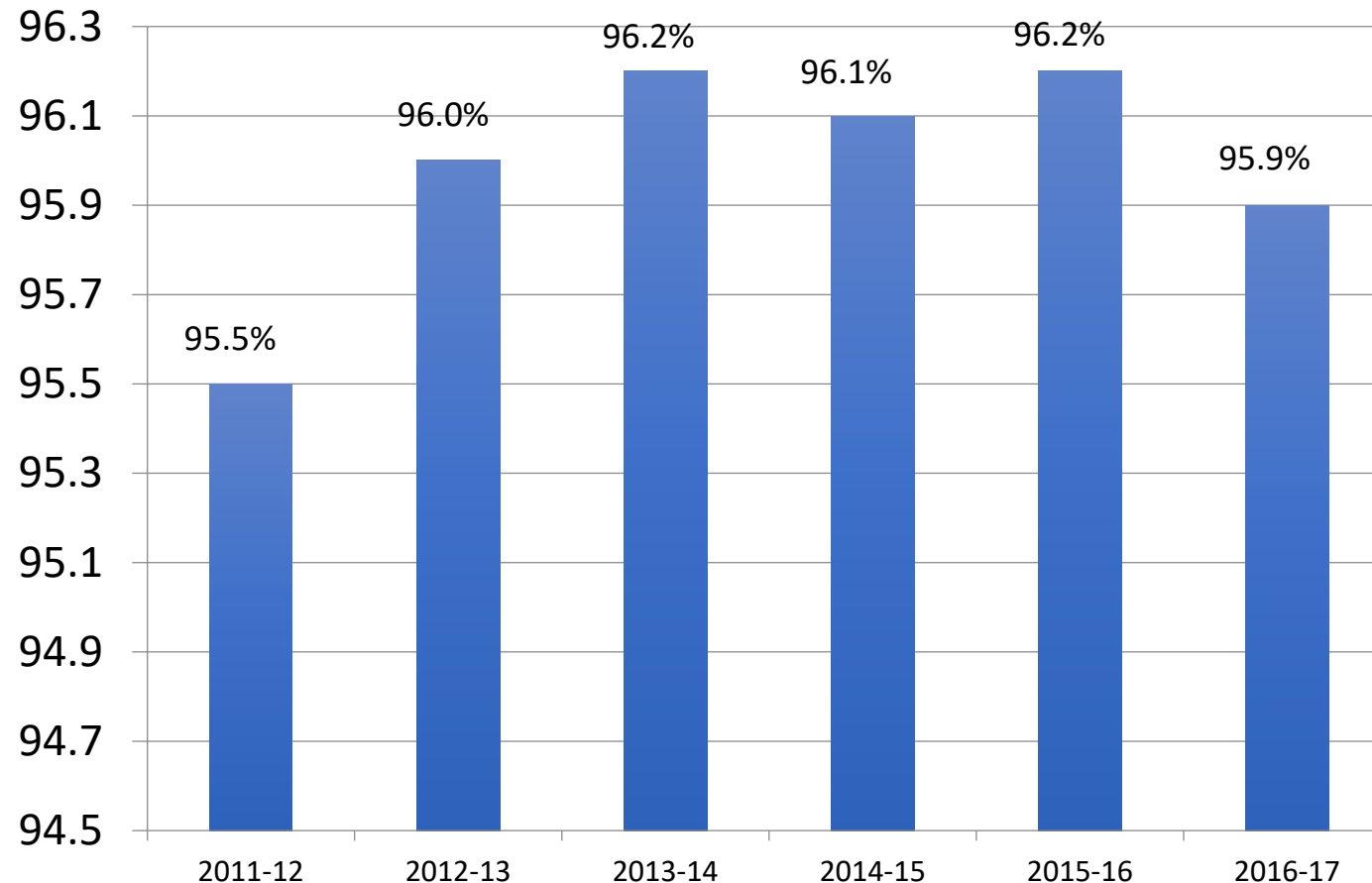
National Merit Recognition

	National Hispanic Recognition Program Scholars	National Merit Semi-Finalists	National Merit Commended
2014-2015	5	0	8
2015-2016	4	1	10
2016-2017	8	3	15



Attendance

Six-Year Avg. Attendance Rate

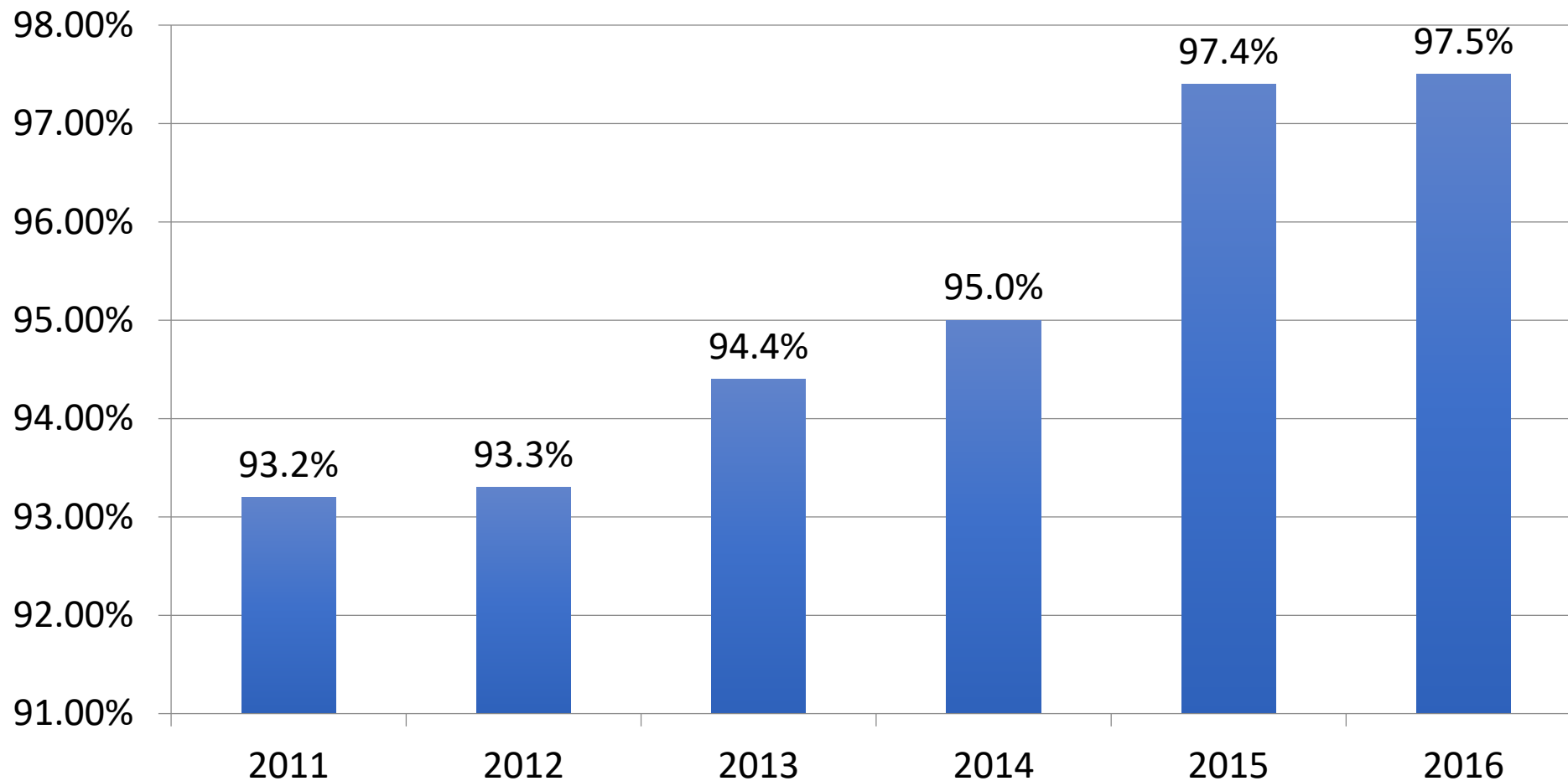


PfISD has averaged 96.1% ADA (Average Daily Attendance) since 2011-12. The statewide average in 2014-15 was 95.7%.



Completion

Four-Year Completion Rate



In PflSD, our students finish what they start! Our four-year completion rates are well above the state average of 89% in 2014-15.



PfISD Vision & Strategic Plan



Strategic Planning Process

- Began in October 2017
- Crafted New Vision Statement:

**Pflugerville ISD . . .
Passionately Serving the Best Interests of
Students**



Strategic Planning Process

- 60 staff, students, parents and community members
- Two-day retreat
- Identified multiple strategies and objectives surrounding five areas that the Board identified as crucial for future success:
 1. **Teaching and Learning**
 2. **Human Resources**
 3. **Funding and Finance**
 4. **Facilities**
 5. **Communications**



Next Steps in Strategic Planning Process

- Action teams flesh out 15 strategies to implement
- Report to Board in May

Learn more at:

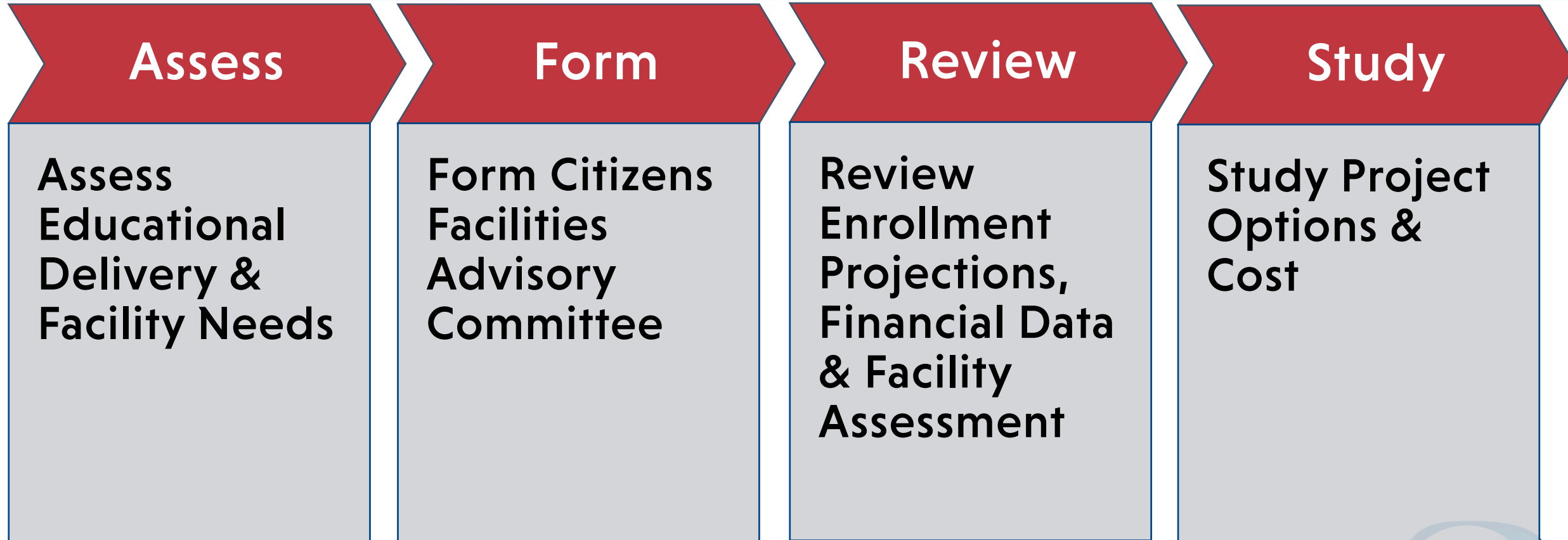
<http://www.pfisd.net/StrategicPlan2018>



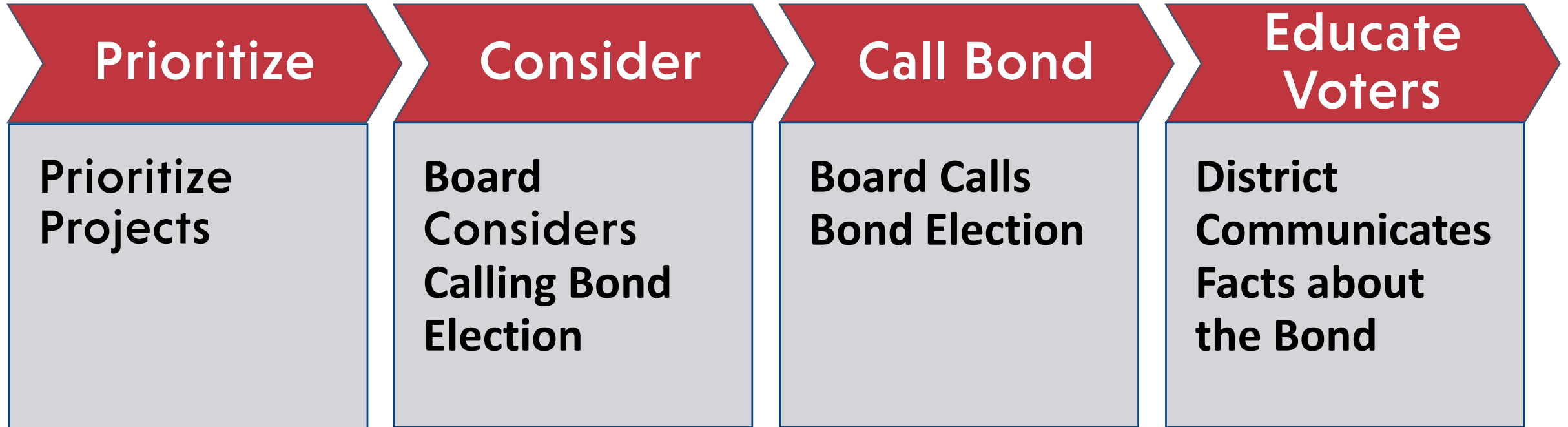
Bond Planning Process & PfISD Bond History



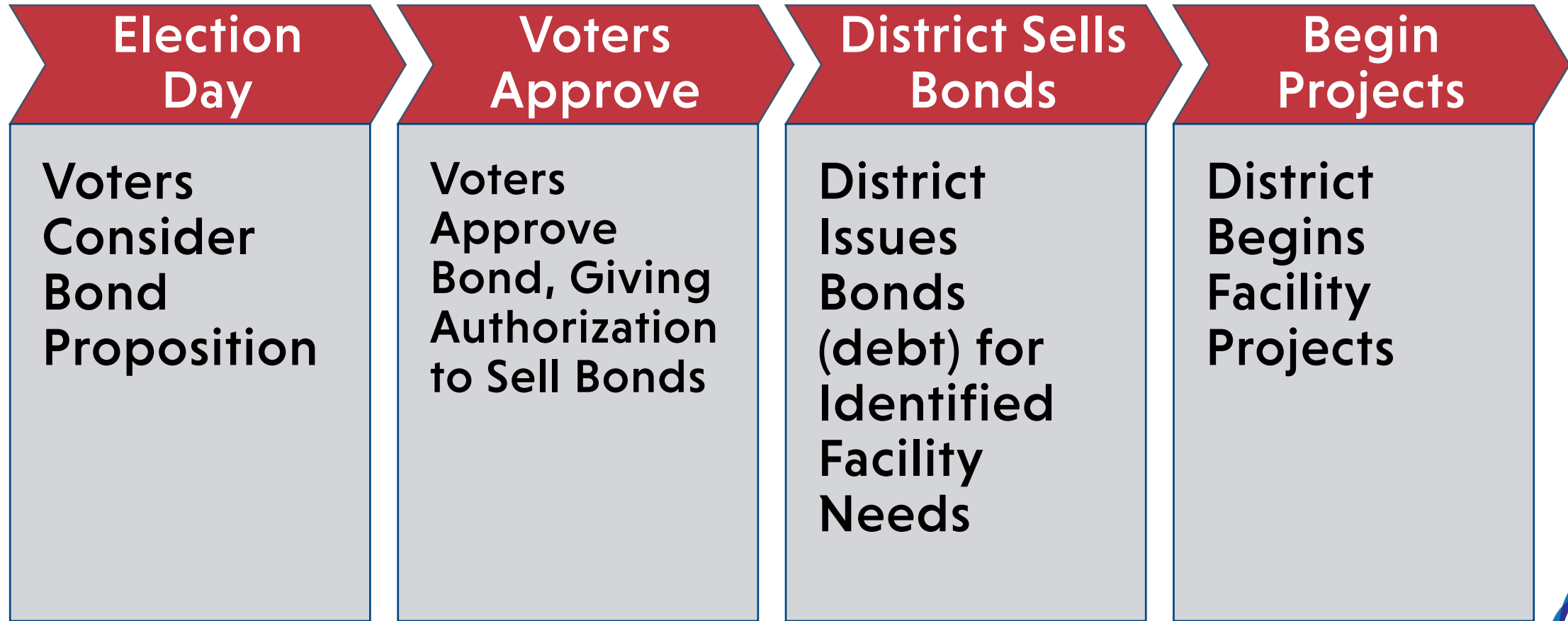
CFAC Process



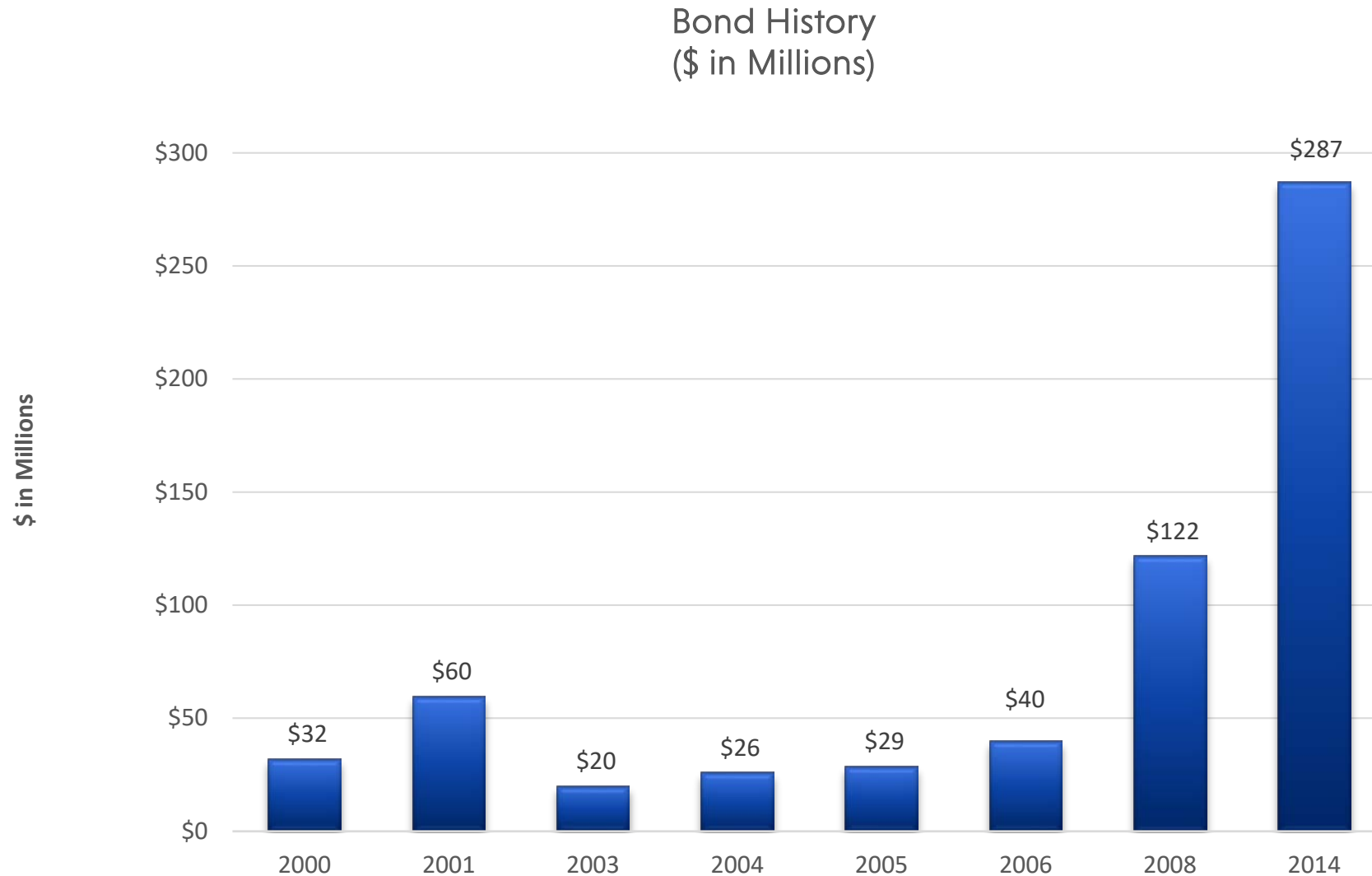
Bond Process



Bond Process



Previous PflSD Bonds



2014 Bond Election



\$287 million
68% IN
FAVOR



2014 Bond - \$287 million

PROJECT	BONDED COST	STATUS
Facility Replacements and Renovations	\$56,682,560	95% Completed
Weiss High School	\$104,400,000	Completed
Technology	\$20,000,000	Completed
Expansion of Riojas ES and Park Crest ES	\$8,648,000	Completed
New Timmerman ES	\$22,600,000	Completed
Mott ES	\$28,349,440	Completed
Existing Stadium Remodeled, NOT Expanded	\$7,320,000	95% Completed
The Pfield	\$25,800,000	Completed
Land	\$7,200,000	Purchased
Contingency	\$6,000,000	



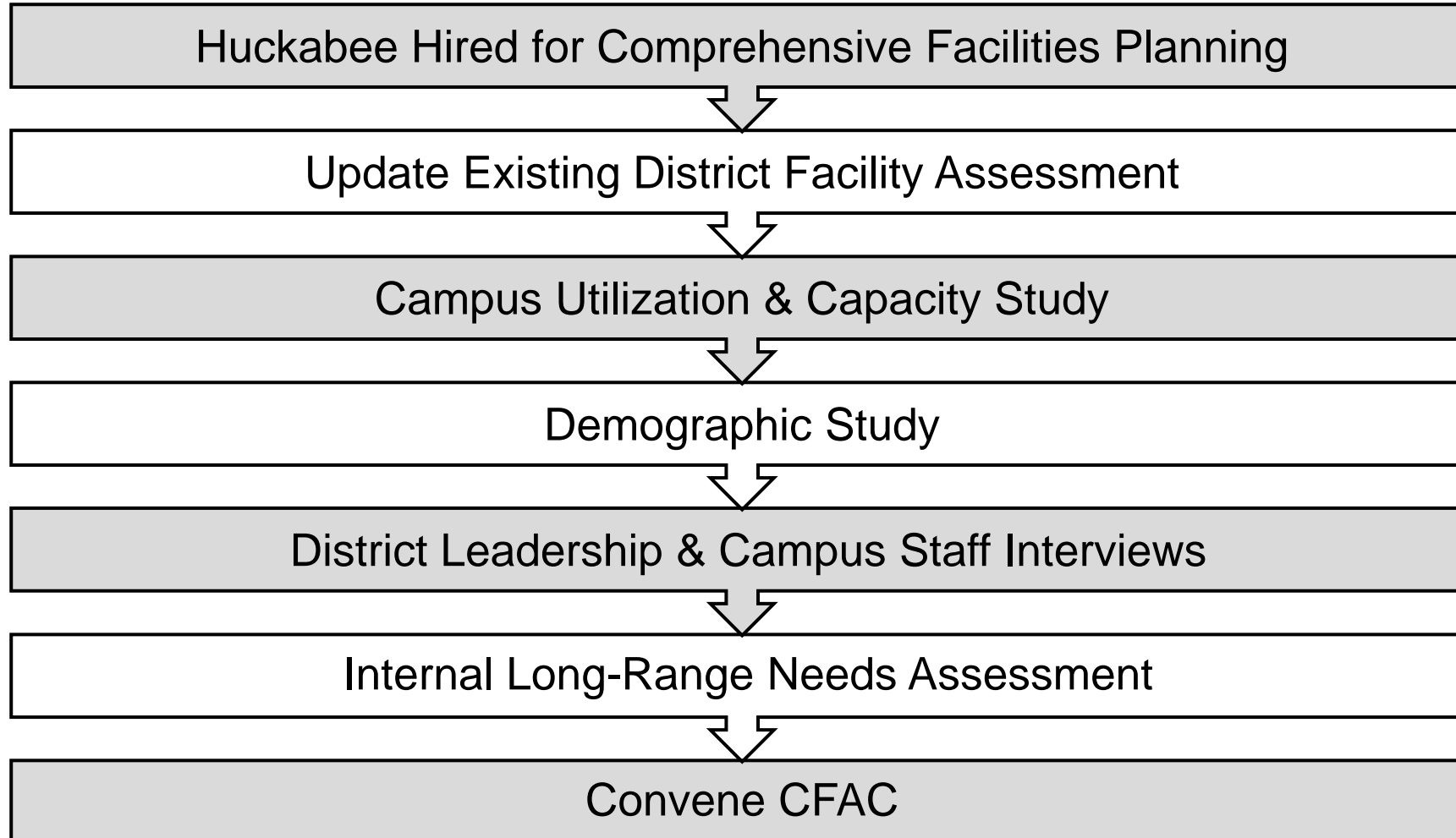
PfISD – 2014 Bond “Cornerstones”



Safety/Vestibules



Where Are We Now in the Facility Planning Process?



Committee Website:

www.pfisdCFAC.net



Next Meeting

Meeting #2

Tuesday, April 17

6 p.m.

Board Room

Agenda

- School Finance 101 & PfISD Financial Overview
- Bonding Capacity & Tax Impact Scenarios
- Demographic Projections



Questions?



Thank you!

