

**PfISD** Board of Trustees  
**Agenda Item Information Form**

**SUBJECT**

**MEETING DATE: 04/18/2024**

Consideration and Possible Approval of a Contract for Classroom Audio/Visual Solution Upgrades

**AGENDA PLACEMENT: CA**

AI - Action Item  
 CI - Community Input  
 PH - Public Hearing

AR - Administrative Report  
 ES - Executive Session  
 PS - Programming Spotlight

CA - Consent Agenda  
 ID - Information/Discussion  
 R - Recognition

**BACKGROUND INFORMATION**

As part of the 2022 Bond, PfISD Technology Services is set to continue the upgrade and replacement of audio/visual classroom projectors.

Since 2012, the District has invested in interactive projector solutions for all classrooms. The 2022 Bond will fund the replacement of outdated projectors and will do so in a phased approach to ensure the District receives the full life expectancy of existing projectors.

To prepare for the project, a request for proposal (RFP) was released, encouraging vendors to bid on hardware and services for four campuses with the oldest classroom audio/visual: Connally High School, Hendrickson High School, Pflugerville High School, and the Opportunity Center. Five bids were received listed in score and rank order:

Vendor	Score	Price
TFE	88	\$1,218,602.00
Bluum	84	\$1,341,630.99
CCS	80	\$1,017,898.00
GTS	75	\$1,316,559.66
InterSecurity	53	\$1,441,991.71

TFE has proposed the second lowest price and the highest overall ranking. TFE has also provided PfISD with AV solutions and services for various projects, including several Fine Arts renovations and the large venue areas in our newest campuses. A contract with TFE for the projector replacements at the campuses listed above is being recommended for Board approval.

The requested amount includes a small contingency for unforeseen project issues.

**FISCAL IMPACT STATEMENT**

**Cost: \$1,300,000**

Recurring or One-Time: One Time

Funding Source (General/Grant/Other-Specify): 2022 Bond

Fiscal Year: 2023-24

Amendment Required: No

Bond Funds (Program Year): 2022

**RECOMMENDATION**

Approval of a contract for classroom audio/visual solution, as presented.

Submitted By: Victor Valdez  
Title: Chief Operating Officer

Cabinet Member's Approval: Brandy J. Baker