

 **Board of Trustees**
Agenda Item Information Form

SUBJECT

MEETING DATE: 04/18/2024

Consideration and Possible Approval of a Contract to Complete Electrical Upgrades for PACE and the PfISD Police Department

AGENDA PLACEMENT: CA

AI - Action Item
CI - Community Input
PH - Public Hearing

AR - Administrative Report
ES - Executive Session
PS - Programming Spotlight

CA - Consent Agenda
ID - Information/Discussion
R - Recognition

BACKGROUND INFORMATION

This project addresses the need to upgrade the electrical design and capacity at the PACE campus. The building's existing electrical design and capacity are not sufficient to handle the day-to-day needs of both PACE and the District's Police Department, which share the building. The installation of a generator to power the Police Department will be presented at a later date.

To meet the current project need, staff publicly advertised and requested proposals from qualified firms. A single response was received, which was evaluated based upon specific criteria contained within the proposal document and ranked accordingly. Although we always prefer to have multiple firms compete for projects, the pricing provided by Sullivan Contracting Services is within the expected budget for this project and the District has very good recent experience with this firm. Therefore, staff recommends awarding a contract to Sullivan Contracting Services to complete electrical upgrades at PACE.

The proposed cost includes \$100,000 in Owner's Contingency, to account for any unforeseen issues that might arise throughout the project. Unspent funds will be returned to the 2022 Bond.

FISCAL IMPACT STATEMENT

Cost: \$375,000

Recurring or One-Time: One Time

Funding Source (General/Grant/Other-Specify): 2022 Bond

Fiscal Year: 2022

Amendment Required: No

RECOMMENDATION

Approval of a contract with Sullivan Contracting Services to provide electrical upgrades at PACE and the PfISD Police Department, as presented.

Submitted By: Craig Pruett

Title: Executive Director of Facilities and Support Services

Cabinet Member's Approval: Victor Valdez