

Board Regular Meeting Notice

Pflugerville Independent School District January 18, 2024 Administration Building Board Room 1401 Pecan St W Pflugerville, TX 78660 7:30 PM

Members of the public may access this meeting via live stream at https://www.pfisd.net. As this meeting has been designated as a Regular Board Meeting, and consistent with Board Policy, comments must pertain to an item posted on this meeting's agenda.

An electronic copy of the agenda may be viewed at the following link https://meetings.boardbook.org/Public/Organization/Pflugerville. A recording of the meeting will also be available for viewing later on the District's website.

The subjects to be discussed or considered or upon which any formal action may be taken are listed below. Items do not have to be taken in the same order as shown on this meeting notice. Unless removed from the consent agenda, items identified within the consent agenda will be acted on at one time.

If, during the course of the meeting, discussion of any items on the agenda should be held in a closed meeting, the board will conduct a closed meeting in accordance with the Texas Open Meetings Act, Government Code, Chapter 551, Subchapters D and E or Texas Government Code section 418.183(f). Before any closed meeting is convened, the presiding officer will publicly identify the section or sections of the Act authorizing the closed meeting. All final votes, actions, or decisions will be taken in open meeting. [See BEC(LEGAL)]

The notice for	r this meeting was	posted in com	pliance with the	: Texas Open M	eeting Act on:
For the Bos	ard of Trustees		_		
l.	Opening				

B. Pledge of Allegiance

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		2.	BJ Electric for Marquee Project LED Message Boards for Electrical Work at Dearing Elementary, Riojas Elementary, Ruth Barron Elementary, Windermere Elementary, Kelly Lane Middle, PACE, Connally High, Cele Middle, and Wieland Elementary	t
		3.	Accu-Tech Corporation for the Purchase and Installation of District-Wide De Hardware Upgrades	oor
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Pledge of Allegiance and Recognitions

AGENDA PLACEMENT: R

AI - Action Item AR - Administrative Report CA - Consent Agenda
CI - Community Input ES - Executive Session ID - Information/Discussion

PH - Public Hearing PS - Programming Spotlight R - Recognition

BACKGROUND INFORMATION

Pledge Leaders:

Students from Dearing Elementary will lead the pledges to the United States and Texas flags. The students are Paige Helmick, Ryken Zafer, Leah-Jade Gonzalez, Hafsa Wajid, Marley McMillian, Colby Bullard, and Maddy Pugh.

January is School Board Recognition Month:

The staff and students of PfISD want recognize the PfISD Board of Trustees, and say THANK YOU for their support and service to Pflugerville ISD.

School board members are vital. Their dedication, vision, and commitment shape the future of our schools and students. Texas school boards are so important because they bring a deep understanding of the needs and aspirations of their local communities to their role. Boards lead their districts by providing oversight, setting goals, overseeing the budget, and selecting and evaluating the superintendent. These volunteers serve for the betterment of their communities.

In acknowledgment of both PfISD staff and students expressing gratitude for the Board's servant leadership and dedication, Mayor Victor Gonzalez of Pflugerville wishes to dedicate a few moments to read a City Proclamation, recognizing the outstanding contributions of our Board.

FISCAL IMPACT STATEMENT

Cost: N/A

Recurring or One-Time: N/A

Funding Source (General/Grant/Other-Specify): N/A

Fiscal Year: N/A

Amendment Required: N/A Bond Funds (Program Year): N/A

RECOMMENDATION

Information only; no action required.

Submitted By: Tamra Spence, CPC Title: Chief Communications Officer

Cabinet Member's Approval: Brandy J. Baker



Public Comment

AGENDA PLACEMENT: CI

AI - Action Item AR - Administrative Report CA - Consent Agenda
CI - Community Input ES - Executive Session ID - Information/Discussion

PH - Public Hearing PS - Programming Spotlight R - Recognition

BACKGROUND INFORMATION

The Board encourages comments from citizens of the District and from District employees. Anyone wishing to address the Board, either as an individual or as a representative of a group, may do so during the Public Comment portion of the meeting. In accordance with the provisions of Texas Government Code 551.007 regarding public comment, the District allows for public comment at its board meetings. For board meetings that have been designated as Board Workshops, comments may pertain to an item posted on that meeting's agenda, as well as issues unrelated to that meeting's agenda. For all other board meetings, comments must pertain to an item posted on that meeting's agenda. Members of the public who have signed up to address the Board will have up to three (3) minutes per person to do so unless the time is increased or decreased prior to the beginning of the communications portion of the agenda. If there are between twenty to thirty speakers, then it drops to two (2) minutes. If there are over thirty speakers, then it drops to one (1) minute. Consistent with Texas Government Code 551.007, any public speaker whose comments will be translated may receive up to six (6) minutes to address the Board. Written comments may be sent to the Board members' District e-mail addresses located on the District website.

Persons who wish to participate in this portion of the meeting must have completed the form located on the table in the hallway and submitted it to the Executive Assistant prior to the start of the meeting. Groups of individuals who are speaking on the same topic may appoint a spokesperson to express the views of the group.

If your public comment involves a complaint regarding a student who is not your own child, the Board respectfully requests that you refrain from mentioning other students by name. Please keep your comments civil and courteous, and we also ask that you avoid using profanity. If a speaker is seeking Board resolution of a specific complaint, please know that the Board may only provide relief through the District's grievance process. Information regarding the District's grievance policies is also included in the forms titled "Request to Address the Board."

Please know that, according to the Texas Open Meetings Act, the Board may not discuss or act upon any issues that are not posted on the agenda for tonight's meeting. If an issue mentioned is listed on tonight's agenda, the Board may also defer discussion of the issue until the appropriate time during the meeting.

Submitted By: Tamra Spence Title: Chief Communications Officer



Monthly Financial and Tax Collection Report

AGENDA PLACEMENT: AR

AI - Action Item AR - Administrative Report CA - Consent Agenda
CI - Community Input ES - Executive Session ID - Information/Discussion

PH - Public Hearing PS - Programming Spotlight R - Recognition

BACKGROUND INFORMATION

A third of our 2023-24 fiscal year has passed. General fund revenue totaled \$85.7 million, or 34% of the budgeted \$279.3 million. The majority of this revenue came from local taxes of \$83.5 million. Current year revenue is 18% less than last year's percent realized. This is due to not receiving state aid during the year. Expenditures for the month of December totaled \$25.3 million. Through December, 32% of the overall budgeted expenditures of \$279.5 million have been expended. Current year expenditures are 1% more than last year's percent realized.

The Food Service department has brought in \$1.2 million in revenues, or 34% of the budgeted \$16.3 million. Expenditures for the month totaled \$1.6 million for a year-to-date total of 39% of the overall budgeted expenditures of \$16.2 million.

The Debt Service Fund has received \$37.4 million in revenue. Interest income of \$142,600, was realized. Current year revenue is 9% less than last year's percent realized.

Local Tax Collections as of December are 43.58% of the \$277,350,389 taxes levied. Tax collections are almost 10% less than this time last year, primarily due to the timing of tax statement issuance.

The 2008 Bond has a remaining balance of \$433,051 and it will be used for technology projects. The 2018 Bond program has approximately \$15.8 million remaining for general project use. There is also \$3.2 million in unspent interest revenue and \$1.2 million from COVID reimbursements, which has been set aside for technology projects. The 2022 Bond program has a remaining balance of \$317.2 million for all propositions combined. The 2022 Bond program has received \$15.9 million in interest revenue.

The Chief Financial Officer will outline the process and results of PfISD's recent bids for bond counsel and financial advisory services. Recommendations for bond counsel and a financial advisor will be put forth. The Board will be invited to review and potentially approve those recommendations as part of the Consent Agenda.

FISCAL IMPACT STATEMENT

Cost: N/A

Recurring or One-Time: N/A

Funding Source (General/Grant/Other-Specify): N/A Fiscal Year: 2023-24

Amendment Required: No Bond Funds (Program Year): N/A

RECOMMENDATION

Information only; no action required.
Submitted By: Carla Gonzalez
Title: Director of Finance

Cabinet Member's Approval: Jennifer Land



PfISD FINANCIAL REPORTS 2023



GENERAL OPERATING FUND BUDGET REPORT DECEMBER 2023

		AMENDED	ACTIVITY B					ALANCE TO	PERCENT	REALIZED
REVENUE		BUDGET]	DECEMBER		Y-T-D	BE	E REALIZED	2023-24	2022-23
LOCAL - TAXES - M&O	\$	206,665,383	\$	83,560,913	\$	86,466,661	\$	120,198,722	42%	53%
LOCAL - OTHER		6,850,000		285,447		1,365,495		5,484,505	20%	24%
STATE AID		40,654,992		588,917		3,199,681		37,455,311	8%	86%
OTHER STATE AND ON-BEHALF		15,224,425		1,323,077		4,598,329		10,626,096	30%	30%
FEDERAL		10,000,000		26,891		109,523		9,890,478	1%	5%
TOTAL OPERATING REVENUE	\$	279,394,800	\$	85,785,246	\$	95,739,689	\$	183,655,111	34%	52%
EXPENDITURES										
11 INSTRUCTION	\$	165,015,857	\$	15,127,765	\$	53,705,097	\$	111,310,760	33%	33%
12 INSTRUCTIONAL MEDIA SVCS	\$	3,897,579		340,169		1,386,345		2,511,234	36%	36%
13 CURRICULUM/STAFF DEV.	\$	3,936,804		285,842		1,016,482		2,920,322	26%	18%
21 INSTRUCTIONAL LEADERSHIP	\$	4,579,134		242,993		1,590,017		2,989,117	35%	38%
23 SCHOOL LEADERSHIP	\$	15,341,661		1,475,743		4,784,676		10,556,985	31%	32%
31 GUIDANCE & COUNSELING	\$	12,848,418		1,013,897		3,477,369		9,371,049	27%	30%
32 SOCIAL SERVICES	\$	172,629		16,491		51,570		121,059	30%	20%
33 HEALTH SERVICES	\$	3,590,412		277,088		924,247		2,666,165	26%	26%
34 STUDENT TRANSPORTATION	\$	12,154,102		1,302,194		4,190,594		7,963,508	34%	33%
35 FOOD SERVICE	\$	6,987		-		-		6,987	0%	18%
36 CO-CURRICULAR ACTIVITIES	\$	6,452,571		583,621		2,329,336		4,123,235	36%	34%
41 GENERAL ADMINISTRATION	\$	8,215,752		965,000		3,069,320		5,146,432	37%	37%
51 PLANT SERVICES	\$	24,420,361		2,283,088		8,456,077		15,964,284	35%	32%
52 SECURITY MONITORING	\$	4,341,814		557,492		1,595,493		2,746,321	37%	35%
53 DATA PROCESSING SERVICES	\$	3,498,938		525,897		1,599,219		1,899,719	46%	47%
61 COMMUNITY SERVICES	\$	28,024		2,891		6,228		21,796	22%	14%
71 DEBT SERVICES	\$	-		-		-		-		
91 CHAPTER 49 PAYMENTS	\$	9,834,614		-				9,834,614	0%	0%
95 PYMNTS TO JJAEP	\$	36,000		-				36,000	0%	0%
99 INTERGOVERNMENTAL	\$	1,200,000		352,334		681,655		518,345	57%	24%
TOTAL OPERATING EXPENDITURES	\$	279,571,657		25,352,506	\$	88,863,726	\$	190,707,931	32%	31%
% OF YEAR COMPLETED									33%	33%
REVENUE OVER (UNDER) EXPENDITURES	\$	(176,857)	\$	60,432,740	\$	6,875,963	\$	(7,052,820)		
REVENUE OVER (CHDER) EAFENDITURES	J.	(170,037)	Ф	00,432,740	Ф	0,073,903	Ψ	(7,032,020)		
OPERATING TRANSFERS:		0								
TRANSFER INCOME (FROM EDP & MISC)	\$	1,500,000	\$	-	\$	-		1,500,000		
NET CHANGE IN FUND BALANCE	\$	1,323,143	s	60,432,740	\$	6,875,963	\$	(5,552,820)		
THE CHANGE IN FUND DALANCE	Þ	1,525,145	J	00,732,740	J	0,073,903	Φ	(3,332,020)		



FOOD SERVICE BUDGET REPORT DECEMBER 2023

	AMENDED		ACTI	777	3 7	D A	LANCE TO	DEDCENT	REALIZED
	AMENDED		ACTI	V 1 1		+			
REVENUE	BUDGET	DE	CEMBER		Y-T-D	BE	REALIZED	2023-24	2022-23
OTHER LOCAL INCOME	\$ 200,000		22,250		72,478	\$	127,522	36%	323%
SALES	4,616,701		288,852		1,156,272		3,460,429	25%	34%
STATE REIMBURSEMENT	60,000		-		-		60,000	0%	0%
FEDERAL REIMBURSEMENT	10,778,224		815,213		3,883,428		6,894,796	36%	39%
COMMODITIES RECEIVED	650,000		96,983		398,082		251,918	61%	49%
TOTAL OPERATING REVENUE	\$16,304,925	\$	1,223,299	\$	5,510,260	\$	10,794,665	34%	39%
EXPENDITURES									
35 - COMMODITIES USED	\$ 650,000	\$	96,983	\$	398,082		251,918	61%	49%
35 - FOOD SERVICE	17,578,420		1,402,916		5,247,412		12,331,008	30%	40%
51 - PLANT MAINTENANCE	940,407		117,789		658,874		281,533	70%	25%
TOTAL OPERATING EXPENDITURES	\$19,168,827	\$	1,617,688	\$	6,304,368	\$	12,864,459	33%	39%
REVENUE OVER (UNDER) EXPENDITURES	\$ (2,863,902)	\$	(394,389)	\$	(794,108)				





DEBT SERVICE BUDGET REPORT DECEMBER 2023

	A	AMENDED		ACTI	VIT	ГΥ	BA	ALANCE TO	PERCENT	REALIZED
REVENUE		BUDGET	D	ECEMBER		Y-T-D	BE	REALIZED	2023-24	2022-23
LOCAL REVENUE - TAXES - I & S	\$	81,823,205	\$	33,800,995	\$	34,817,634	\$	47,005,571	43%	52%
LOCAL REVENUE - INTEREST		350,000	\$	142,697	\$	363,462		(13,462)	104%	67%
STATE REVENUE		3,006,131	\$	3,544,969	\$	3,544,969		(538,838)	118%	282%
TOTAL OPERATING REVENUE	\$	85,179,336	\$	37,488,660	\$	38,726,065	\$	46,453,271	45%	54%
EXPENDITURES										
BOND PRINCIPAL	\$	49,715,000	\$	-	\$	-	\$	49,715,000	0%	0%
INTEREST PAID ON BONDS	\$	35,037,228	\$	-	\$	-		35,037,228	0%	0%
OTHER DEBT SERVICE FEES	\$	100,000	\$	12,055	\$	12,055		87,945	12%	21%
TOTAL OPERATING EXPENDITURES	\$	84,852,228	\$	12,055	\$	12,055	\$	84,840,173	0%	0%
REVENUE OVER (UNDER) EXPENDITURES	\$	327,108	\$	37,476,605	\$	38,714,010				
OTHER RESOURCES - ISSUANCE & PREMIUM BONDS (7XXX)	\$	-	\$	-	\$	-				
OTHER USES - NONOPERATING EXPENSE (8XXX)	\$	-	\$	-	\$	-				

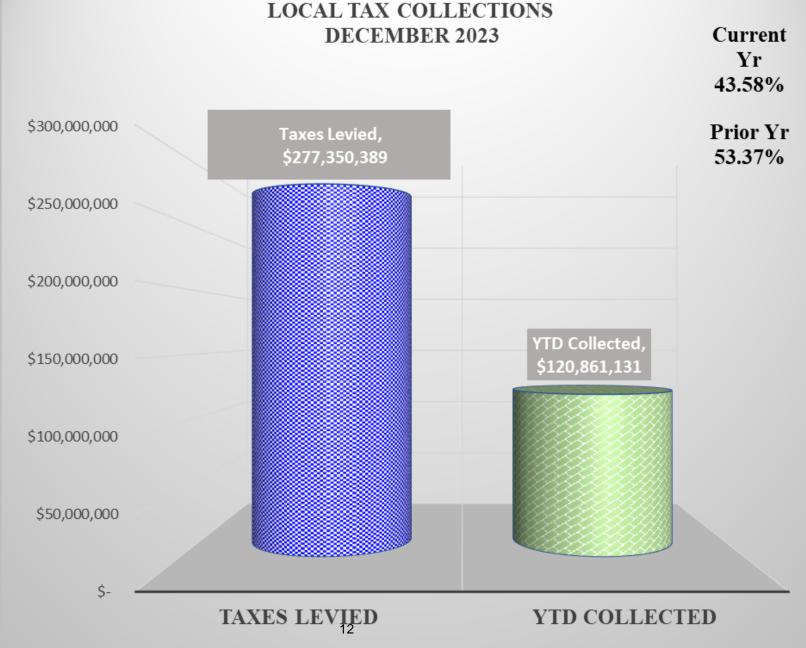
DEMANDING	CUDDENIE	VEAD DED	D D A X/A / D A / (D)
KEMAINING	CUKKENI	YEAK DEB.	Γ PAYMENTS:

DEBT PAYMENT DUE 02/15/2024 \$ 57,385,379 \$ - \$0
DEBT PAYMENT DUE 08/15/2024 \$ 17,366,848 \$ - \$0

PRINCIPAL OUTSTANDING \$ 780,930,000 INTEREST OUTSTANDING 381,117,563 TOTAL DEBT OUTSTANDING \$1,162,047,563

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2008 Bond Category Summary As of January 9, 2024

								Current	Cumulative		
			Original			Adjusted	E	Encumbered	Expenses		Remaining
	Description		Budget		Adjustments	Budget		Amounts	As of January 9, 2024		Balance
١	New Schools	\$	63,600,000	\$	(333,725)	\$ 63,266,275	\$	-	\$ 63,266,275	\$	(0)
F	Planning for High School #4	\$	4,000,000	\$	500,000	\$ 4,500,000	\$	-	\$ 4,500,000	\$	-
Ş	Student Instruction - Facility Improvements	\$	18,320,000	\$	(3,708,339)	\$ 14,611,661	\$	-	\$ 14,611,661	\$	-
S	Student Instruction - Technology Improvements	\$	7,500,000	\$	1,103,891	\$ 8,603,891	\$	-	\$ 8,603,891	\$	0
S	Safety and Security	\$	3,408,000	\$	(40,401)	\$ 3,367,599	\$	-	\$ 3,367,599	\$	-
E	Building Renovations	\$	9,889,000	\$	(231,581)	\$ 9,657,419	\$	-	\$ 9,657,419	\$	-
7	Technology Infrastructure	\$	5,600,000	\$	1,888,817	\$ 7,497,905	\$	186,399	\$ 6,994,493	\$	317,013
F	Fiber Upgrades			\$	260,939	\$ 260,939	\$	24,087	\$ 140,665	\$	96,187
7	Technology Repairs			\$	42,100	\$ 42,100	\$	5,615	\$ 16,634	\$	19,851
F	Portables	\$	-	\$	519,976	\$ 519,976	\$	-	\$ 519,976	\$	-
F	Portable Village	\$	-	\$	15,165	\$ 15,165	\$	-	\$ 15,165	\$	-
F	Future School Sites	\$	8,500,000	\$	884,824	\$ 9,384,824	\$	-	\$ 9,384,824	\$	-
C	Contingency	\$	4,183,000	\$	(910,754)	\$ 3,272,246	\$	-	\$ 3,272,246	\$	-
E	Bond Issuance Costs	\$	935,319	\$	-	\$ 935,319	\$	-	\$ 935,319	\$	-
T	Total 2008 Bond Program	\$	125,935,319	\$	(9,088)	\$ 125,935,319	\$	216,101	\$ 125,128,867	\$	433,051
E	Bond Interest					\$ 3,785,491	\$		\$ 3,733,755	\$	51,736
E	Bond Interest Revenue Earned to Date					\$					
E	Black Locust Property Sale Revenue - Future Land Purcha	\$	3,010,604 -	\$	-	\$ 3,010,604	\$		\$ 3,010,514	\$	90
-		_	13	_							



2018 Bond Category Summary As of January 9, 2024

					Current	;	Spending		Cumulative		
	Original		Adjusted	E	Encumbered		Authority		Expenses		Remaining
Description	Budget	Adjustments	Budget		Amounts	\$	10,000,000	,	As of January 9, 2024		Balance
Growth	163,145,000	10,168,662	\$ 170,853,812	\$	222,250	\$	5,798,700	\$	162,293,001	\$	8,338,561
Aging Facilities	85,783,000	-20,511,609	65,316,098		12,993,032		71,500		46,442,032	\$	5,881,035
Safety and Security	8,613,000	3,114,264	\$ 11,778,732	\$	897,389	\$	19,775	\$	10,386,506	\$	494,838
СТЕ	5,391,000	643,449	6,034,449		150,444		90,000		5,605,044	\$	278,961
Technology	24,300,000	250,000	\$ 24,550,000	\$	41,702	\$	-	\$	24,273,727	\$	234,570
Fine Arts	18,543,000	2,636,497	\$ 21,179,497	\$	96,925	\$	-	\$	20,751,651	\$	330,921
Athletics	8,225,000	1,026,163	\$ 9,254,674	\$	52,884	\$	-	\$	9,027,483	\$	174,306
Transportation	14,000,000	2,322,353	\$ 16,322,353	\$	-	\$	-	\$	16,322,353	\$	
Contingency	4,000,000	2,710,385	\$ 6,710,385	\$	19,510	\$	793,628	\$	6,540,761	\$	150,114
Bond Issuance Costs	0	0	\$ -					\$	-	\$	·
Total 2018 Bond Program	\$ 332,000,000	\$ 2,360,164	\$ 332,000,000	\$	14,474,136	\$	6,773,603	\$	301,642,557	\$	15,883,306
Bond Interest Revenue Earned to D	Pate		\$ 9,384,693	•	4 007 040			¢	E 000 407	*	2 207 220
Bond Interest Expenses			\$ 8,688,007	\$	1,027,049			\$	5,060,407	\$	3,297,236
COVID Reimbursement Expenses			\$ 4,270,460	\$	29,576	\$		\$	3,007,222	\$	1,233,662



2022 Bond Summary by Proposition As of January 9, 2024

١						Г	Current	Spending		Cumulative		
		Original			Adjusted	F	ncumbered	Authority		Expenses		Remaining
	Description	Budget	Adjustments		Budget	-	Amounts	10,000,000	4	As of January 9, 2024		Balance
	General - Proposition C							 ,,				
	Capital Improvements	56,800,000	_	\$	56,800,000	\$	5,665,620		\$	6,638,388	\$	44,495,992
	Additions & Renovations	30,000,000	_	\$	30,000,000	\$	4,233,113		\$	322,365	\$	25,444,522
	HVAC & Mechanical Upgrades	68,800,000	_	\$		\$	1,916,017		\$	633,008	1 .	66,250,975
	District Wide Safety & Security Upgrades	9,650,000	1,137.00	\$	9,651,137	\$	3,102,144		\$	171,493		6,377,500
	White Fleet Vehicles	500,000	,	\$	500,000	\$	335,828		\$	212,340	\$	(48, 168)
	_and	21,500,000	(1,137.00)	\$	21,498,863	\$	-		s	,	\$	21,498,863
	Contingency	3,030,000	-	\$	3,030,000	\$	_		\$	_	\$	3,030,000
	Total	190,280,000		\$	190,280,000	\$	15,252,723		\$	7,977,594	1 *	167,049,684
	. • • • • • • • • • • • • • • • • • • •	100,200,000		Ť	100,200,000	*	.0,202,.20			.,0,00		101,010,001
	nterest Eamed to Date		8,833,719	\$	8,833,719	\$	-		\$	116,542	\$	8,717,177
-	Technology - Proposition D											
	Security	3,000,000	-		3,000,000						\$	3,000,000
	Networks	4,000,000			4,000,000		948,279			2,287,174	\$	764,547
	Computer Replacement	25,000,000	-		25,000,000	\$	23,929			4,378,387	\$	20,597,684
	AV Replacement	6,000,000	-		6,000,000	\$	-			959,132	\$	5,040,868
	nfastructure	16,000,000			16,000,000	\$	5,541,353			3,859,122	\$	6,599,525
	Total	54,000,000	•		54,000,000	\$	6,513,561	\$ -	\$	11,483,815	\$	36,002,624
	interest Earned to Date		2,516,069		2,516,069	\$	8,800				\$	2,507,269
	Fine Arts - Proposition E		-									
	Sound Upgrades	3,000,000			3,000,000	\$	157,254	\$ -	\$	205,668	\$	2,637,078
	Total .	3,000,000		\$	3,000,000	\$	157,254	\$ -	\$	205,668	\$	2,637,078
					, ,		ŕ		,	· ·		
	nterest Earned to Date		137,957		137,957							137, 957
						_						
	CTE - Proposition G	70 000 000			70 000 500		0.404.077			4 047 500		07.000.455
	District-Wide CTE Center	76,000,000		_	76,000,000		6,491,877		\$	1,817,720	\$	67,690,403
	Total	76,000,000		\$	76,000,000	\$	6,491,877	\$ •	\$	1,817,720	\$	67,690,403
\	nterest Eamed to Date		3,549,141		2,097,400	\$	-			2,263		2,095,137
	Housing - Proposition H	40.004.555			40.004							10.050.055
	Housing	43,924,000	-	\$,	\$	9,829	\$ -	\$	58,171	\$	43,856,000
	Total	43,924,000		\$	43,924,000	\$	9,829				\$	43,914,171
	nterest Earned to Date		914, 424	\$	914, 424	\$	-		\$	-		914,424
	2022 Bond Program Interest Earned to Date		15,95 <mark>15</mark> 311		14, 499, 570		8,800			118,805		14,371,965
			75,5415		, 133,370		0,000			770,000		7,577,000
	Total 2022 Bond Program	\$ 367,204,000	\$ -	\$	367,204,000	\$	28,425,243	\$ 	\$	21,484,797	\$	317,293,960
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Consent Agenda Item

III. E.
First Quarter
Investment
Report for
2023-24

Sep - Nov 2023

Public Funds Investment Act (PFIA), requires quarterly and annual investment reports be provided to the school board for approval

- Very liquid portfolio (90% in pools and bank)
- Investments yielded an average of 5.38%
- Earned \$6.7 million in investment income



Consent Agenda Item

III. F.
Bond Legal
Services
Request for
Qualifications
(RFQ)

In November, PfISD advertised an RFQ for bond legal services and invited firms to submit qualifications in December.

Five firms responded and four were invited for interview.

Orrick	94
Bracewell	87
McCall Parkhurst & Horton	82
Norton Rose Fulbright	82
Cantu Harden Montoya	53

After evaluation, staff recommends a contract with Orrick to provide bond legal services.



Consent Agenda Item

III. G.
Financial
Advisory
Services
Request for
Proposal
(RFP)

In November, PfISD advertised an RFP for financial advisory services and invited firms to submit proposals in December.

Five firms responded and four were invited for interview.

PFM Financial Advisors	94
Estrada Hinojosa	89
Specialized Public Finance	89
Nickle Hayden	84
Crews & Associates	66

After evaluation, staff recommends a contract with PFM Financial Advisors to provide financial advisory services.







Monthly Construction and Facilities Report

AGENDA PLACEMENT: AR

AI - Action Item AR - Administrative Report CA - Consent Agenda
CI - Community Input ES - Executive Session ID - Information/Discussion

PH - Public Hearing PS - Programming Spotlight R - Recognition

BACKGROUND INFORMATION

Purchase Order List:

Staff will provide details related to four proposed purchases during tonight's Monthly Construction and Facilities presentation.

Security Vestibules, Elementary Schools (Phase 2):

Operational testing was completed over the winter break and installation of impact resistant film has begun. Minor adjustments are being made at several sites. All sites are expected to be fully operational and put in service this month.

Security Vestibules, Secondary Schools (Phase 3):

Work began on the middle school vestibules over Winter Break. Work at PROVAN, Support Services, and the Administration Building will begin in the near future.

CTE Center: Update

District consultants and the construction firm continue to meet with District staff on the Design Development phase of the project. The first draft of a budgetary estimate is under review, and meetings are ongoing with upper management to ensure educational and other needs are met.

Teacher Housing:

Site selection is complete and preliminary planning and design is ongoing. Preliminary planning and design options are being considered. Once we have solid design options, the Board, staff, and public will have an opportunity to review and make recommendations.

Marquees:

Concrete and electrical work is complete at Wieland Elementary and Cele Middle School. Purchase orders are pending Board approval tonight for the message boards to be purchased for these and other sites included within the marquee project. An additional purchase order is being brought forward for remaining electrical work to complete all outstanding marquee projects. Lead time is four to six weeks for message boards. Additional information will be provided in tonight's Construction and Facilities Report.

Playground Modernization (Phase 1):

All playgrounds at Caldwell, Windermere and River Oaks Elementary Schools are complete and in use.

Playground Modernization (Phase 2):

The small playground is complete as Dessau Elementary, with the large playground formed and ready for concrete. The back playground at Northwest Elementary is well underway. The pour in place surface needs one final colored top layer, before equipment can be installed. The small playground at Delco is complete. Demolition at Copperfield and Murchison will begin mid-spring, and projects at Parmer Lane and Pflugerville Elementary Schools will take place over the summer due to logistical reasons. Ongoing work is scheduled to minimize downtime of playgrounds and ensure each campus retains at least one functional playground for student use at all times.

Winter Break Projects:

Minor renovation projects at Kelly Lane Middle School, Highland Park Elementary, Rowe Lane Elementary, Windermere Elementary, and Dearing Elementary were completed over the Winter Break. Additional information will be provided later tonight in the Construction and Facilities Report.

Geotechnical Services:

Staff will present the geotechnical services recommendations put forth during the December 2023 Board meeting. The Board will be invited to review and possibly approve these recommendations as part of the Consent Agenda.

Renovation Contractors:

Staff will present the contract renovation recommendations for Murchison, Northwest, Spring Hill, and Brookhollow Elementary Schools. The Board will be invited to review and possibly approve these recommendations as part of the Consent Agenda.

FISCAL IMPACT STATEMENT

Cost: N/A

Recurring or One-Time: N/A

Funding Source (General/Grant/Other-Specify): N/A

Fiscal Year: N/A

Amendment Required: N/A
Bond Funds (Program Year): N/A
Vendor/Contractor Name: N/A

RECOMMENDATION

Information only; no action required.

Submitted By: Craig Pruett

Title: Executive Director of Facilities and Support Services

Cabinet Member's Approval: Victor Valdez



Consideration and Possible Approval of Consent Agenda Items

AGENDA PLACEMENT: CA

AI - Action Item AR - Administrative Report CA - Consent Agenda
CI - Community Input ES - Executive Session ID - Information/Discussion

PH - Public Hearing PS - Programming Spotlight R - Recognition

BACKGROUND INFORMATION

- A. Consideration and Possible Approval of Meeting Minutes
 - 1. December 7, 2023 Workshop Meeting
 - 2. December 14, 2023 Special Meeting
 - 3. December 19, 2023 Special Meeting
 - 4. December 19, 2023 Regular Meeting
- B. Consideration and Possible Approval of Innovative Course: Programmable Logic Controller
- C. Consideration and Possible Approval of Innovative Course: Team Sports Officiating
- D. Consideration and Possible Approval of Staff Development Waiver for 2024-2025
- E. Consideration and Possible Approval of the First Quarter Investment Report for 2023-24
- F. Consideration and Possible Approval of a Contract to Provide Bond Legal Services
- G. Consideration and Possible Approval of a Contract to Provide Financial Advisory Services
- H. Consideration and Possible Approval of a Contract to Complete Renovation Work at Murchison and Northwest Elementary Schools
- I. Consideration and Possible Approval of a Contract to Complete Renovation Work at Spring Hill and Brookhollow Elementary Schools
- J. Consideration and Possible Approval of Contracts to Provide Geotechnical and Related Services as Needed
- K. Consideration and Possible Approval of Purchases Exceeding \$50,000
 - Pflugerville Signs for Marquee Project LED Message Boards for Installation and Removal at Dearing Elementary, Riojas Elementary, Ruth Barron Elementary, Windermere Elementary, Kelly Lane Middle, PACE, Connally High, Cele Middle, and Wieland Elementary
 - BJ Electric for Marquee Project LED Message Boards for Electrical Work at Dearing Elementary, Riojas Elementary, Ruth Barron Elementary, Windermere Elementary, Kelly Lane Middle, PACE, Connally High, Cele Middle, and Wieland Elementary
 - Accu-Tech Corporation for the Purchase and Installation of District-Wide Door Hardware Upgrades
 - 4. Dunaway for Professional Civil Engineering Services on the New Career and Technical Education Center

FISCAL IMPACT STATEMENT

Cost: N/A

Recurring or One-Time: N/A

Funding Source (General/Grant/Other-Specify): N/A

Fiscal Year: N/A

Amendment Required: N/A Bond Funds (Program Year): N/A

RECOMMENDATION

Approval of Consent Agenda items, as presented.

Submitted By: Dr. Steve Flores

Title: Superintendent

Cabinet Member's Approval: Dr. Steve Flores



Consideration and Possible Approval of Meeting Minutes

AGENDA PLACEMENT: CA

AI - Action Item AR - Administrative Report CA - Consent Agenda
CI - Community Input ES - Executive Session ID - Information/Discussion

PH - Public Hearing PS - Programming Spotlight R - Recognition

BACKGROUND INFORMATION

December 7, 2023 Workshop Meeting

December 14, 2023 Special Meeting

• December 19, 2023 Special Meeting

December 19, 2023 Regular Meeting

FISCAL IMPACT STATEMENT

Cost: N/A

Recurring or One-Time: N/A

Funding Source (General/Grant/Other-Specify): N/A

Fiscal Year: N/A

Amendment Required: N/A Bond Funds (Program Year): N/A

RECOMMENDATION

Approval of meeting minutes, as presented.

Submitted By: Brandy J. Baker

Title: Chief of Staff

Cabinet Member's Approval: Dr. Steve Flores

Minutes of Workshop Meeting The Board of Trustees Pflugerville ISD

A Workshop Meeting of the Board of Trustees of Pflugerville ISD was held Thursday, December 7, 2023, beginning at 6:30 p.m. in the Administration Building Board Room, 1401 Pecan St W, Pflugerville, TX 78660.

David Aguirre, Kelly Daniel, Tony Hanson, Chevonne Lorigo-Johst, Jean Mayer, Renae Mitchell, and Vernagene Mott were present.

I. Opening

A. Public Comment

Melissa Lee addressed the Board regarding middle school electives and teacher compensation.

Kinzy Kewley addressed the Board regarding Health/CTE/Electives.

Jack Burnett addressed the Board regarding TEKS electives.

Cody Beseda addressed the Board regarding the Health/CTE required course initiative.

Miranda Perkins addressed the Board regarding the required Health course for middle school for the 2024-25 school year.

Lindsay Ballard addressed the Board regarding Health/CTE requirements for middle school.

Elliott Ballard addressed the Board regarding the Health course.

Ruby Ornelas addressed the Board regarding Health/CTE requirements for middle school.

Christopher Ornelas addressed the Board regarding Health/CTE requirements for middle school.

Ellen Del Rio addressed the Board regarding Fine Arts.

Brian Edwards addressed the Board regarding middle school curriculum addition.

Summer Fish addressed the Board regarding the new Health/CTE course for middle school.

Kally Fish addressed the Board regarding the new Health/CTE class for middle school.

Tom Ballard addressed the Board regarding Fine Arts and electives.

August Plock addressed the Board regarding the school guardian program.

Alyssa Olivarez addressed the Board regarding Fine Arts electives.

Cathy Humphrey addressed the Board regarding the required CTE/Health course.

Terrie Skinner addressed the Board regarding Health TEKs.

Julie Newcomb addressed the Board regarding Health/CTE concerns.

Gary Newcomb addressed the Board regarding Health/CTE course concerns for middle school.

Lisa Trittin addressed the Board regarding the middle school CTE course.

II. Advanced Academics, Gifted and Talented, Advanced Placement, Dual Credit, and Advancement Via Individual Determination Program Updates

Cody Pruitt, Advanced Academics Coordinator, provided Advanced Placement participation and achievements for 2022-23, scoring and exam data for 2019 through 2023, as well as participation demographics for 2022-23, capstone diplomas for 2019 through 2023, and program goals.

Dual Credit/Dual Enrollment participation and achievements for 2022-23 were shown, along with campus participation for 2022-23, an update on FAST funding, and program goals. An Advanced Placement, OnRamps, and ACC comparison was provided. Advanced Academic student enrollment trends were shown for 2019 through 2024.

A Gifted and Talented program update was provided, along with cluster teacher supports, the screening process, a demographic comparison, identification rates compared to the state, and demographic discrepancies. G/T student performance on STAAR compared to the state was provided for reading and math. Program goals were also discussed.

An AVID program update was provided, with an overview of the program and its impact, and the students' success rates in the program. Pflugerville High School has been deemed an AVID National Demonstration School; one of only forty-nine in the state.

The Board took a five-minute break from 8:07 to 8:13 p.m.

III. District Safety Update

Victor Valdez, Chief Operations Officer, provided requirements from the Virtual Safety (IT) side that are legislative, state-mandated, and district decisions, including cybersecurity, and having a disaster recovery plan and an incident recovery plan. A timeline was provided which began in 2017 using hired outside and inside ethical hackers. The timeline from 2022 to present was also discussed, including additional training, using an infrastructure architect, endpoint protection, and multi-factor identification to authenticate.

Denise Petherbridge, Executive Director of Health and Safety, reviewed Campus Safety Requirements, including legislative requirements from Senate Bill 11, House Bill 3, the Texas Education Code, and Senate Bill 838. A School Safety Standards rule summary was also provided. Regarding funding, two grants have been received, and monies from another have yet to be received. Funding will also come from the 2018 and 2022 Bonds.

Craig Pruett, Executive Director of Facilities and Support Services, discussed campus safety improvements from the District side. Ongoing or upcoming projects from the 2018 and 2022 Bonds were reviewed, including fencing, controlled vestibules and hallway barriers, entry-resistant film, and key management.

Mr. Valdez reviewed future campus safety improvements for 2024 and 2025.

- IV. Consideration of Local Policy Update 122 -- First Reading
 - A. CQB(LOCAL): Technology Resources Cybersecurity
 - B. CSA(LOCAL): Facility Standards Safety and Security
 - C. DC(LOCAL): Employment Practices
 - D. DEC(LOCAL): Compensation and Benefits Leaves and Absences
 - E. EHB(LOCAL): Curriculum Design Special Programs
 - F. EHBCA(LOCAL): Compensatory Services and Intensive Programs Accelerated Instruction
 - G. FEA(LOCAL): Attendance Compulsory Attendance
 - H. FFAC(LOCAL): Wellness and Health Services Medical Treatment
 - I. FFB: Student Welfare Crisis Intervention
 - J. FL(LOCAL): Student Records

Brandy J. Baker, Chief of Staff, reviewed the proposed changes included in TASB's Local Policy Update 122, encompassing the changes generated from the 88th legislative session.

The Board did not move into Executive Session

- V. Discussion of the Deployment, or Specific Occasions for Implementation, of Security Personnel or Devices (551.076)
- VI. Discussion Regarding Personnel Employment (551.074)
- VII. Discussion Regarding the Purchase, Exchange, Lease, or Value of Real Property (551.072)

VIII. Closing

A motion was made by Vernagene Mott and seconded by Jean Mayer to adjourn the meeting.

The motion carried 7-0.

The meeting adjourned at 9:35 p.m.

Renae Mitchell, Board President	David Aguirre, Board Secretary

Minutes of Special Meeting The Board of Trustees Pflugerville ISD

A Special Meeting of the Board of Trustees of Pflugerville ISD was held Thursday, December 14, 2023, beginning at 6:05 p.m. in the Administration Building Board Room, 1401 Pecan St W, Pflugerville, TX 78660.

David Aguirre, Kelly Daniel, Tony Hanson, Chevonne Lorigo-Johst, Jean Mayer, and Renae Mitchell, and Vernagene Mott were present.

I. Opening

A. Public Comment Regarding Items on the Agenda

Marsha Munoz addressed the Board regarding agenda item III.

August Plock addressed the Board regarding agenda item III.

A motion was made by Vernagene Mott and seconded by Jean Mayer to accept Dr. Douglas Killian's resignation.

Board members shared their gratitude for Dr. Killian's years of service.

The motion carried 7-0.

Pursuant to Texas Government Code Sections 551.071 and 551.074, as authorized by the Texas Open Meetings Act, the Board moved into Closed Session at 6:27 p.m.

II. Discussion and Consultation with Legal Counsel Regarding Superintendent Position, Contract, Resignation, and Interim Leadership (551.071; 551.074)

The Board returned into Open Session at 7:55 p.m.

III. Possible Action on Superintendent Position, Contract, Resignation, and Interim Leadership

A motion was made by David Aguirre and seconded by Vernagene Mott for the Board of Trustees to hire Dr. Steve Flores as interim superintendent and authorize the Board President to execute the agreement as discussed in closed session.

The motion carried 7-0.

Dr. Flores thanked the Board and expressed his gratitude to Dr. Killian.

The Board took a break from 7:58 p.m. to 8:06 p.m.

IV. Consideration of a Superintendent Search Firm Process and Possible Approval of a Superintendent Search Firm

Mrs. Mitchell noted that staff released a Request for Information to six search firms that have indicated interest. Relative information was provided from all six firms, and the Board members discussed the various firms.

A motion was made by Vernagene Mott and seconded by Chevonne Lorigo-Johst to select Thompson & Horton, LLP as the superintendent search firm.

The motion carried 7-0

Pursuant to Texas Government Code Sections 551.071 and 551.074, as authorized by the Texas Open Meetings Act, the Board moved into Closed Session at 8:28 p.m.

- V. Discussion and Consultation with Legal Counsel Regarding Superintendent Search Firm (551.071; 551.074)
- II. Discussion and Consultation with Legal Counsel Regarding Superintendent Position, Contract, Resignation, and Interim Leadership (551.071; 551.074)

The Board returned into Open Session at 9:19 p.m.

VI. Closing

A motion was made by David Aguirre and seconded by Kelly Daniel to adjourn the meeting.

The motion carried 7-0.

The meeting adjourned at	9:20 p.m.
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Renae Mitchell, Board President	David Aguirre, Board Secretary

Minutes of Special Meeting The Board of Trustees Pflugerville ISD

A Special Meeting of the Board of Trustees of Pflugerville ISD was held Tuesday, December 19, 2023, beginning at 6:01 p.m. in the Administration Building Board Room, 1401 Pecan St W, Pflugerville, TX 78660.

David Aguirre, Kelly Daniel, Tony Hanson, Chevonne Lorigo-Johst, Jean Mayer, Renae Mitchell, and Vernagene Mott were present.

I. Opening

A. Public Comment Related to Items Listed on the Agenda

No public comments were made at this meeting.

II. Meet with Superintendent Search Consultants and Discuss Scope of Search, Timeline, Community Input, and Related Matters

David Thompson, with Thompson & Horton, LLP, provided background information regarding their firm. Mr. Thompson introduced his colleagues Dr. Mike Moses and Andrew Tatgenhorst.

Dr. Moses noted they would like to identify a finalist by April 2024 and further reviewed the suggested timeline. Board members were asked to nominate nine individuals from named categories to serve as focus group members. A superintendent attrition list was also shown.

Pursuant to Texas Government Code Sections 551.071 and 551.074, as authorized by the Texas Open Meetings Act, the Board moved into Closed Session at 6:47 p.m.

III. Discuss Potential Candidates for Position of Superintendent of Schools and Receive Legal Advice Regarding Search (551.071; 551.074)

The Board returned to Open Session at 7:18 p.m.

IV. Closing	
A motion was made by Vernagene Mott a	nd seconded by Tony Hanson to adjourn the meeting.
The motion carried 7-0.	
The meeting adjourned at 7:19 p.m.	
Renae Mitchell Board President	David Aguirre Board Secretary

Minutes of Regular Meeting The Board of Trustees Pflugerville ISD

A Regular Meeting of the Board of Trustees of Pflugerville ISD was held Tuesday, December 19, 2023, beginning at 7:24 p.m. in the Administration Building Board Room, 1401 Pecan St W, Pflugerville, TX 78660.

David Aguirre, Kelly Daniel, Tony Hanson, Chevonne Lorigo-Johst, Jean Mayer, Renae Mitchell, and Vernagene Mott were present.

I. Opening

- A. Moment of Silence
- B. Pledge of Allegiance
- C. Awards and Recognitions

Former Weiss High School students Olivia Baird and Darien Maxwell were recognized for their achievement in the Future Farmers of America (FFA) program as the first two students in Pflugerville, Texas to earn the American FFA Degree.

Sue Ann DeCuir, Science Curriculum Coordinator for PfISD, was recognized for being named the December Professional Employee of the Month.

Krista Perez, Executive Administrative Assistant, was recognized for being named the December Support Employee of the Month.

Dorcas Tomesek, working at Wieland Elementary, was recognized for being named the Guest Educator of the Month.

D. Public Comment Related to Items Listed on the Agenda

Rev. Babs Miller addressed the Board regarding agenda item VII.

Carmine Iacono, Ph.D. addressed the Board regarding agenda item VII.

Belissa Spencer addressed the Board regarding agenda item VII.

Hillary Cauthen addressed the Board regarding agenda item VII.

August Plock addressed the Board regarding agenda items IV and VII.

Claudia Torrez-Yanez addressed the Board regarding agenda item IV.

Leslie Stiba addressed the Board regarding agenda item IV.

Scott Henderson addressed the Board regarding agenda item IV.

II. Superintendent's Report

A. Monthly Financial and Tax Collection Report

Jennifer Land, Chief Financial Officer, reviewed the General Fund, noting several adjustments. Tax collection revenue will begin to increase as statements have now been mailed out. Expenses are trending as per usual; however, the District is working at a significant deficit in cash flow until tax collections begin to come in. Further explanation was provided for budget amendments requested on this agenda.

Regarding Food Service, the large budget amendment requested is to ensure spending of excess fund balance.

Debt Service is trending as per usual, and the first debt service payment for 2024 will be made in February.

Regarding local tax collections, the levy changed due to the election outcome. The state is holding the District harmless in the decrease of the levy.

Balances were provided for the 2008, 2018, and 2022 Bonds. The 2022 Bond has earned approximately \$14 million in interest so far.

B. Monthly Construction and Facilities Report

Victor Valdez, Chief Operating Officer, provided an update on ongoing construction and security projects throughout the District, the status of workforce housing, as well as further explanation of construction items submitted for approval on this agenda.

III. Consent Agenda

- A. Consideration and Possible Approval of Meeting Minutes
 - 1. November 2, 2023 Special Meeting
 - 2. November 2, 2023 Workshop Meeting
 - 3. November 16, 2023 Regular Meeting
- B. Consideration and Possible Approval to Submit a State Waiver to the Texas Education Agency (TEA) for Remote Homebound Services
- C. Consideration and Possible Approval for the Business Professionals of America (BPA) Top Qualifiers to Travel to Chicago, Illinois to Participate in the BPA Nationals Competition on April 25-29, 2024
- D. Consideration and Possible Approval for the Family, Career and Community Leaders of America (FCCLA) Top Qualifiers to Travel to Seattle, Washington to Participate in the FCCLA Nationals Competition June 29-July 3, 2024
- E. Consideration and Possible Approval for the Future Farmers of America (FFA) Top Qualifiers to Travel to Indianapolis, Indiana to Participate in the FFA National Convention Tentatively Scheduled for October 23-26, 2024
- F. Consideration and Possible Approval for the Skills USA Top Qualifiers to Travel to Atlanta, Georgia to Participate in the Skills USA Nationals Competition on June 24-28, 2024
- G. Consideration and Possible Approval for the Texas Association of Future Educators/Educators Rising (TAFE) Top Qualifiers to Travel to Washington, DC to Participate in the TAFE Nationals Competition on June 28-July 1, 2024

- H. Consideration and Possible Approval for the Technology Student Association (TSA) Top Qualifiers to Travel to Orlando, Florida to Participate in the TSA Nationals Competition June 26-30, 2024
- I. Consideration and Possible Approval of 2023-24 T-TESS Appraisers
- J. Consideration and Possible Approval of a Resolution to Adopt Authorized Broker/Dealer List
- K. Consideration and Possible Approval of a Resolution to Review and Adopt Investment Policy and Investment Strategies
- L. Consideration and Possible Approval of Local Policy Update 122 Second Reading
 - 1. CQB(LOCAL): Technology Resources Cybersecurity
 - 2. CSA(LOCAL): Facility Standards Safety and Security
 - 3. DC(LOCAL): Employment Practices
 - 4. DEC(LOCAL): Compensation and Benefits Leaves and Absences
 - 5. EHB(LOCAL): Curriculum Design Special Programs
 - 6. EHBCA(LOCAL): Compensatory Services and Intensive Programs Accelerated Instruction
 - 7. FEA(LOCAL): Attendance Compulsory Attendance
 - 8. FFAC(LOCAL): Wellness and Health Services Medical Treatment
 - 9. FFB: Student Welfare Crisis Intervention
 - 10. FL(LOCAL): Student Records
- M. Consideration and Possible Approval of Contracts to Provide Geotechnical and Related Services as Needed
- N. Consideration and Possible Approval of 1st Quarter Budget Amendments
- O. Consideration and Possible Approval of Purchases in Excess of \$50,000
 - 1. Lone Star Communications for Full Campus Intercom and Clock System Replacement at Pflugerville High School, Connally High School, and Hendrickson High School
 - 2. Learning A-Z for Renewal of District Access to Reading A-Z and Science A-Z Materials, which Provide Resources to Expand Literacy Instruction through Books and Resources to Support Students' Current Reading and Language Needs and Science A-Z Materials Used as Supplemental Resources for Reading Science K-5 Content Text; Access to Vocabulary Activities; Science Inquiry Lesson Ideas; and Concept Diagrams Utilized by Classroom Teachers, Special Education Teachers, and Interventionists
 - 3. Heinemann for Do the Math, which Places Emphasis on Numbers and Operations to Build Strong Foundation Skills and to Address Gaps that are Present in a Student's Learning, with a Heavy Focus on Computation, Number Sense, and Problem-Solving for Immediate and Long-Term Learning
 - 4. Just Right Reader for English and Spanish Decodable Books for Seven Targeted Elementary Campuses Based on Student Performance Data, which are Simple Books Written for the Beginning Reader and Containing Specific Grapheme—Phoneme Correspondences Students have Learned, thus Providing Learners with the Opportunity to Use Their Developing Segmenting and Blending Skills to Read Words to Develop Automaticity, or the Ability to Recognize Words Quickly and Effortlessly, and Experience Independent Reading Success
 - 5. Motorola for Forty (40) Body Cameras to be Used by the Pflugerville ISD Police Department
 - 6. VLK Architects for Design Fees for the Separation of PACE and the District Police Department
 - 7. Excel Energy Group for Not to Exceed Amount to Complete District-Wide LED Lighting Project Addressing All Exterior Lighting Needs, Including Replacement of All Existing Non-LED Exterior Wall Packs, Canopy Fixtures, Floodlights, and Parking Lot Lights and Includes New Timers and Photocells, as Needed

8. Courtyard By Marriott - Pflugerville for the 2024 Years of Service and Employee Recognition Banquets

A motion was made by Tony Hanson and seconded by Vernagene Mott to approve the Consent Agenda, minus item(s) M, O.1, O.2, O.3, and O.8.

The motion carried 7-0.

Kelly Daniel pulled item M to postpone to a future meeting because one of the firms on the list was involved in an issue on another District project.

A motion was made by Kelly Daniel and seconded by Chevonne Lorigo-Johst to postpone Consent Agenda item M to receive further information to satisfy Trustee Daniel's questions on one of the companies to be utilized.

The motion failed 3-4, with Jean Mayer, Tony Hanson, Vernagene Mott, and David Aguirre in opposition.

A motion was made by Kelly Daniel and seconded by Tony Hanson to postpone consent agenda item M to the January 18, 2024 Regular meeting.

The motion carried 5-2, with Vernagene Mott and David Aguirre in opposition.

Chevonne Lorigo-Johst pulled item O.1 to ask for the total cost of the project, the cost per clock, if it was put out to bid, if any of the systems can be utilized with the current ethernet system, if district personnel are licensed for ethernet, and if Weiss High School is up to date.

A motion was made by Chevonne Lorigo-Johst and seconded by Vernagene Mott to approve Consent Agenda item 0.1.

The motion carried 7-0.

Vernagene Mott pulled items O.2 and O.3 to ask if these are programs are currently being used, if they will assist with scores, and whether significant growth is being made each year.

A motion was made by Vernagene Mott and seconded by David Aguirre to approve Consent Agenda items O.2 and O.3.

The motion carried 7-0.

Jean Mayer pulled item O.8 to ask if sponsorships were received, and noted there are various sponsorships listed on the District website not related to the Pflugerville Education Foundation.

A motion was made by Jean Mayer and seconded by Vernagene Mott to approve Consent Agenda item O.8.

The motion carried 7-0.

IV. Guardian Program Update

PfISD Police Chief Patrick Petherbridge provided information regarding HB 3 which requires one armed person on each campus during regular school hours. PfISD claimed a good cause exception based on a lack of both funding and qualified personnel. The available alternative standards were defined, and options were reviewed, including additional staffing needs with financial considerations for salaries and equipment for a minimum total of \$2.7 million, contracting School Resource Officers, using school marshals with related costs, or utilizing school guardians with related costs, or using school safety specialists with related costs.

A community survey was recommended, and various other recommendations were provided.

Chief Petherbridge recommended the Guardian Program and provided the reasons for the same. Guardian training and the selection process were also discussed.

The Board took a break from 10:06 p.m. to 10:17 p.m.

V. Consideration of the 2024-25 Academic Calendar – First Reading

Dr. Adelaida Olivarez, Chief Academic and Innovation Officer, reviewed the process of the creation and approval of the calendar. The District Academic Advisory Committee (DAAC) is charged with developing the calendar, which is then presented to the superintendent, cabinet, staff, and community partners for review. The DAAC timeline was shown.

Calendar parameters were provided, and the two final draft calendars were reviewed.

VI. Consideration and Possible Approval of a Memorandum of Understanding (MOU) Between Pflugerville ISD and the Pflugerville Education Foundation

Tamra Spence, Chief Communications Officer, noted this is the first updated Memorandum of Understanding since 2012. The main changes are financial.

A motion was made by Kelly Daniel and seconded by David Aguirre to approve of a Memorandum of Understanding (MOU) between Pflugerville ISD and the Pflugerville Education Foundation with one amendment - Changing #9 of the resolution to state "Superintendent" in place of "District". The Foundation shall consult with the Superintendent before accepting any gift for the benefit of the District that contains restrictive terms or conditions.

The motion carried 6-1, with Vernagene Mott dissenting.

VII. Consideration and Possible Approval of a Resolution by the Board to Accept, but Not Employ, Chaplains as Volunteers

Brandy J. Baker, Chief of Staff, reviewed the parameters of HB 763. The three options available were discussed, with Option 2 being recommended. If accepted, there are three policy adjustments that will need to be made.

A motion was made by Vernagene Mott and seconded by Jean Mayer to affirm the District's practice of permitting a chaplain to provide volunteer support services and programs under the District's existing GKG Policy and regulations by adopting a resolution of the PfISD Board to employ or accept as volunteers chaplains as presented by staff.

Tony Hanson requested some additional clarifications.

The motion carried 7-0.

VIII. President's Report

Board President Mitchell discussed recent District events.

IX. Board Committees and Central Texas School Board Association (CTSBA) Updates

Vernagene Mott and Jean Mayer discussed the activities of the Governmental and Community Relations Committee and a draft of the District's legislative priorities.

Tony Hanson provided an update from the Finance Committee.

David Aguirre suggested having a Board self-evaluation in January.

Kelly Daniel provided an update from the Policy Committee meeting.

- X. Consideration of Future Meetings and Agenda Items
 - February workshop txEDCON23 update

Pursuant to Texas Government Code Sections 551.072, 551.074, and 551.076 as authorized by the Texas Open Meetings Act, the Board moved into Closed Session at 11:33 p.m.

- XI. Consideration and Possible Ratification of Personnel -- Connally High School Principal (551.074)
- XII. Consideration and Possible Ratification of Personnel -- Westview Middle School Principal (551.074)
- XIII. Discussion Regarding Deployment, or Specific Occasions for Implementation, of Security Personnel or Devices (551.076)
- XIV. Consideration and Possible Approval of an Inter-Local Agreement Donating Approximately Three Acres of Land to Travis County Emergency Services District No. 2 for Construction of a Fire Station (551.072)
- XV. Discussion Regarding Personnel Employment (551.074)
- XVI. Discussion Regarding the Purchase, Exchange, Lease, or Value of Real Property (551.072)

The Board returned to Open Session at 12:17 a.m. Trustee Lorigo-Johst was not on the dais.

A motion was made by David Aguirre and seconded by Tony Hanson to approval of an interlocal agreement donating approximately three acres of land to Travis County Emergency Services District No. 2 for construction of a fire station.

The motion carried 6-0.

A motion was made by David Aguirre and seconded by Vernagene Mott to accept staff's recommendation for Principal of Connally High School.

The motion carried 6-0.

Superintendent Killian welcomed Daniel Garcia as Principal of Connally High School.

A motion was made by David Aguirre and seconded by Tony Hanson to accept staff's recommendation for Principal of Westview Middle School.

The motion carried 6-0.

Superintendent Killian welcomed Will Jaramillo as Principal of Westview Middle School.

XVII. Closing

A motion was made by Vernagene Mott and seconded by David Aguirre to adjourn the meeting.

The motion carried 6-0.

The meeting adjourned at 12:21 a.m.

Renae Mitchell, Board President David Aguirre, Board Secretary



SUBJECT MEETING DATE: 01/18/2024

Consideration and Possible Approval of Innovative Course: Programmable Logic Controller

AGENDA PLACEMENT: CA

AI - Action Item AR - Administrative Report CA - Consent Agenda
CI - Community Input ES - Executive Session ID - Information/Discussion

PH - Public Hearing PS - Programming Spotlight R - Recognition

BACKGROUND INFORMATION

Districts are permitted to offer state-approved innovative courses to enable students to master knowledge, skills, and competencies not included in the required curriculum's essential knowledge and skills (Texas Administrative Code [TAC] Section 74.27). The State Board of Education (SBOE) may approve any course that does not fall within any subject areas listed in the foundation and enrichment curricula. The Commissioner of Education may approve a course within the foundation or enrichment curriculum if the proposed course is academically rigorous and addresses documented student needs.

With the local board of trustees' approval, school districts and charter schools may offer any state-approved innovative course for state elective credit only. Innovative courses are approved to meet specific endorsement requirements on the Foundation High School Program.

Board consideration and approval is requested for 2023-24 course planning and implementation for:

Course: Programmable Logic Controller I PEIMS N1303689 | PFISD# TBD

Grade Level: 12

State Elective Credit: 1

Course Details: This is a course designed to introduce students to the function and operation of Programmable Logic Controllers (PLC) through academic and applied instruction. Students will be introduced to relevant terminology, the components that make up a PLC, how PLC communicates with external components and other concepts relating to the use of PLC's in the manufacturing industry. Students will participate in structured, applied learning exercises taken from existing PLC applications. Students will also learn how to read ladder logic diagrams and ultimately write their first program. This course is recommended for students in grade 10 through 12. The central focus of this course is for students to gain an understanding of how programmable logic controllers work and how they are used in automated industries.

FISCAL IMPACT STATEMENT

Cost: \$100/student in-district and \$150/student out-of-district, as agreed upon in the MOU between Austin Community College and PfISD, plus the cost of the ACC approved textbook.

Recurring or One-Time: Recurring

Funding Source (General/Grant/Other-Specify): CTE if a CTE course, Advanced Academics/Curriculum if core

content

Fiscal Year: 2024-2025 Amendment Required: N/A Bond Funds (Program Year): N/A

RECOMMENDATION

Approval of Innovative Course: Programmable Logic Controller I, as presented.

Submitted By: Dr. Adelaida Olivarez Title: Chief of Academics & Innovation

Cabinet Member's Approval: Brandy J. Baker



SUBJECT MEETING DATE: 01/18/2024

Consideration and Possible Approval of Innovative Course: Team Sports Officiating

AGENDA PLACEMENT: CA

AI - Action Item AR - Administrative Report CA - Consent Agenda
CI - Community Input ES - Executive Session ID - Information/Discussion

PH - Public Hearing PS - Programming Spotlight R - Recognition

BACKGROUND INFORMATION

Districts are permitted to offer state-approved innovative courses to enable students to master knowledge, skills, and competencies not included in the required curriculum's essential knowledge and skills (Texas Administrative Code [TAC] Section 74.27). The State Board of Education (SBOE) may approve any course that does not fall within any subject areas listed in the foundation and enrichment curricula. The Commissioner of Education may approve a course within the foundation or enrichment curriculum if the proposed course is academically rigorous and addresses documented student needs.

With the local board of trustees' approval, school districts and charter schools may offer any state-approved innovative course for state elective credit only. Innovative courses are approved to meet specific endorsement requirements on the Foundation High School Program.

Board consideration and approval is requested for 2023-24 course planning and implementation for:

Course: Team Sports Officiating PEIMS N1160012 | PFISD# TBD

Grade Level: 9-12

State Elective Credit: 0.5

Course Details: Students enrolled in the Team Sport Officiating course will learn rules and regulations of selected team sports, developing skills in the area of communication, decision-making, and conflict management, which are needed to officiate team sport competitions. They will work with coaches, players, other officials, and parents. The expectation is that students will have the ability to officiate at various levels and manage responsibilities that come with the role.

FISCAL IMPACT STATEMENT

Cost: N/A

Recurring or One-Time: N/A

Funding Source (General/Grant/Other-Specify): N/A

Fiscal Year: N/A

Amendment Required: N/A Bond Funds (Program Year): N/A

RECOMMENDATION

Approval of Innovative Course: Team Sports Officiating, as presented.

Submitted By: Dr. Adelaida Olivarez Title: Chief of Academics & Innovation

Cabinet Member's Approval: Brandy J. Baker



SUBJECT MEETING DATE: 01/18/2024

Consideration and Possible Approval of Staff Development Minutes Waiver for 2024-2025

AGENDA PLACEMENT: CA

AI - Action Item AR - Administrative Report CA - Consent Agenda
CI - Community Input ES - Executive Session ID - Information/Discussion

PH - Public Hearing PS - Programming Spotlight R - Recognition

BACKGROUND INFORMATION

The *Staff Development Minutes Waiver* provides for a maximum of 2,100 total waiver minutes to use for professional development for districts and charter schools that provide operational and instructional minutes.

This waiver is for staff development in place of student instruction; therefore, the waiver minutes are only applicable to staff development provided instead of student instruction during the school year.

The Board will consider allowing the District to implement a Staff Development Minutes Waiver for the 2024-2025 school year.

FISCAL IMPACT STATEMENT

Cost: N/A

Recurring or One-Time:

Funding Source (General/Grant/Other-Specify):

Fiscal Year:

Amendment Required:

Bond Funds (Program Year):

RECOMMENDATION

Approval to submit a Staff Development Minute Waiver to TEA for the 2024-2025 academic year, as presented.

Submitted By: Dr. Adelaida Olivarez
Title: Chief of Academics & Innovation

Cabinet Member's Approval: Brandy J. Baker



SUBJECT MEETING DATE: 01/18/2024

Consideration and Possible Approval of the First Quarter Investment Report for 2023-24

AGENDA PLACEMENT: CA

AI - Action Item AR - Administrative Report CA - Consent Agenda
CI - Community Input ES - Executive Session ID - Information/Discussion

PH - Public Hearing PS - Programming Spotlight R - Recognition

BACKGROUND INFORMATION

The First Quarter Investment Report for the fiscal year of 2023-24 is attached. The quarterly report covers the three-month period of September 1, 2023 to November 30, 2023. As part of the Public Funds Investment Act (PFIA), quarterly and annual investment reports shall be provided to the school board for approval.

The District's portfolio is very liquid as 90% of the portfolio is comprised of assets in pools and the bank. These assets yielded 5.38%, with a weighted average maturity of two days for the quarter. This investment strategy is intentional due to the ability of pools to quickly respond to rising interest rates and offer better interest rates. As market conditions change, longer term investments will be considered.

PfISD realized \$6.7 million in investment income for the quarter on a portfolio with 59 investments. The ending book value was \$472,651,920. Purchases and additions during the period totaled \$177,074,755, and there were \$232,416,984 in redemptions, for a total portfolio reduction of \$70,914,504 since the last quarter. The quarter ended with an investment market value of \$472,651,919.

FISCAL IMPACT STATEMENT

Cost: N/A

Recurring or One-Time: N/A

Funding Source (General/Grant/Other-Specify): Various

Fiscal Year: 2023-24 Amendment Required: N/A Bond Funds (Program Year): N/A

RECOMMENDATION

Approval of the First Quarter Investment Report for 2023-24, as presented.

Submitted By: Carla Gonzalez Title: Director of Finance

Cabinet Member's Approval: Jennifer Land



QUARTERLY INVESTMENT REPORT

Pflugerville ISD

NOVEMBER 30, 2023





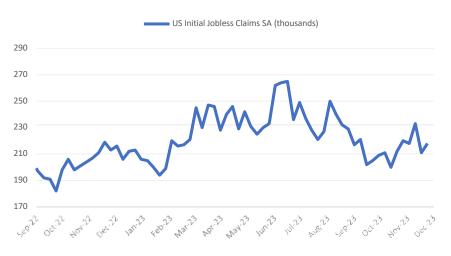
A Fed Pause Turn Into a Fed Pivot?

In November, the Federal Open Market Committee unanimously voted to leave rates unchanged for the second consecutive meeting, leaving the target range for the federal funds rate at 5.25% - 5.50%. Chairman Jerome Powell messaged throughout the month that it is too early to declare an end to rate hikes, much less to speculate when rate cuts will happen. Powell cautioned that "It would be premature to conclude with confidence that we have achieved a sufficiently restrictive stance, or to speculate on when policy might ease". However, markets still expect rate cuts in 2024 as yields moved lower during the month.

The labor market continues to soften, leading markets to believe we are at the end of the rate hiking cycle. The October US Employment report was softer than expected, showing that the US economy added 150,000 jobs during the month compared to 336,000 in the prior month. Year-over-year wage increases continue to slow, now down to 4.1%, the lowest reading since July 2021. Even though the labor force continues to grow, average hours worked have stalled and are back to pre-pandemic levels. Jobless claims continue to grind higher, and the unemployment rate ticked up to 3.9% from 3.8% previously.

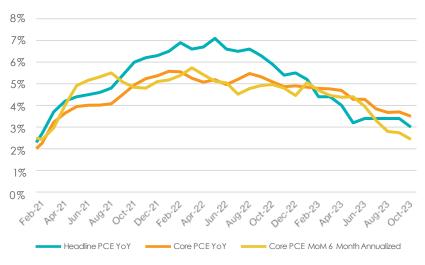
Inflation data continues to weaken as well. The core Personal Consumption Expenditures (PCE) Index, the Federal Reserve's preferred measure of price inflation, continues to moderate. Data from October showed that inflation slowed to an annual pace of 3.5%, the lowest level since August 2021. Month-over-month, the index increased by just 0.16%, and annualizing the last 6 monthly increases shows consumer prices are increasing at a rate of 2.44%, within striking distance of the Federal Reserve's target.

Jobless Claims Increasing



SOURCE: BLOOMBERG

Inflation Trending Lower



SOURCE: BLOOMBERG

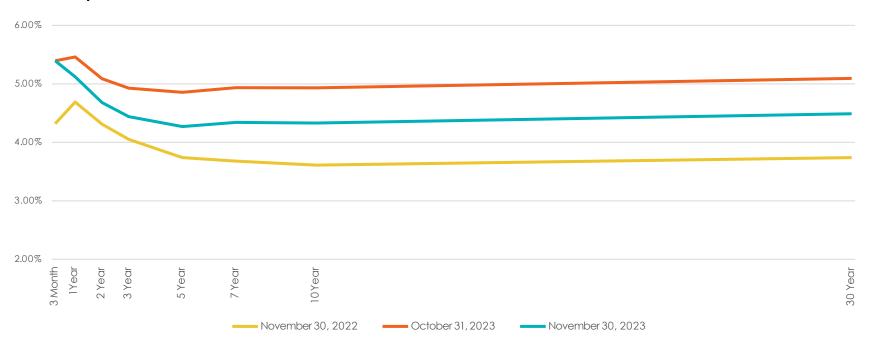
Rates Retreat from October Highs



We are getting closer to the end of the Federal Reserve's historic rate hiking cycle, and markets continue to price in amore aggressive pace of rate cuts. At the end of October, markets were pricing in nearly three rate cuts in 2024. By the end of November, markets had priced in another two rate cuts for atotal of five by the end of 2024. This shift in market expectations for monetary policy prompted the 2-year treasury yield to decline by 0.41% to 4.68%. Likewise, long-term bond yields also decreased, as the 10-year treasury declined by 0.60% to 4.33%. The spread between the 2-year and 10-year treasury yield decreased by 0.20% to -0.36% from -0.16%, keeping the curve inverted and signaling lower policy rates ahead.

We will continue to look to add value by picking up incremental yield on high-quality bonds. Rates are still near historic levels not seen since 2007, making this avery attractive time to buy longer maturities and lock in yields.

US Treasury Yield Curve



3

Pflugerville Independent School District Quarterly Investment Report September 1, 2023 -November 30, 2023

Portfolio Summary Management Report

This quarterly report is prepared in compliance with the Investment Policy and Strategy of the District and the Public Funds Investment Act (Chapter 2256, Texas Government Code).

Portfolio as of OS/31/23: Beginning Book Value Beginning Market Value	\$ 553,881,506 \$ 553,880,898	Portfolio as of 11/30/23: Ending Book Value Ending Market Value Investment Income for quarter Unrealized Gain/Loss	\$ 472,651,920 \$ 472,651,920 \$ 6,771,174 \$ 0
WAM at Beginning Period Date	9 days	WAM at Ending Period Date ¹	2days
(Decrease in market value is du	eto seasonal cash outflows)	Change in Market Value ²	\$ (81,228,978)
	age Yield to Maturity for period age Yield 90-Day Treasury Bill for period	5.354% 5.560%	

Jason Headings/Senior Vice/President

Meeder Public Funds

Evonny Ortiza Treasury & Cash Management Coordinator

Pflugerville I\$D

I WAM - weighted average maturity

^{2 &}quot;Change in Market Value" is required data, but will primarily reflect the receipt and expenditure of the District's funds from month to month. Meeder Public Funds has assisted in the preparation of this consolidated investment report, with additional input provided by PISD.

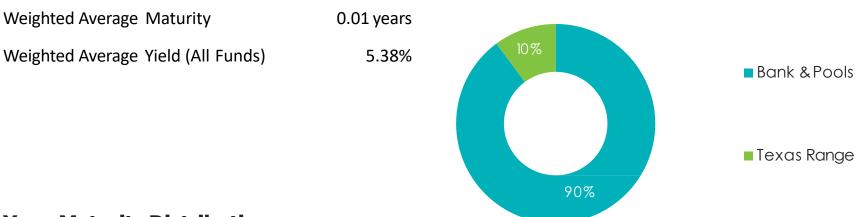
Your Portfolio

As of November 30, 2023

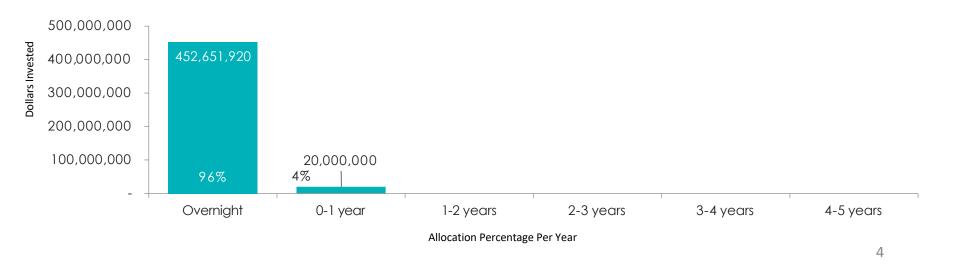


Your Portfolio Statistics

Your Asset Allocation



Your Maturity Distribution





Pflugerville ISD **Portfolio Management Portfolio Summary November 30, 2023**

Meeder Public Funds 901 S. MoPac Suite 300 Austin, TX 78746

	P ar	Market	Book	%of		Days to	YTM
Invest ments	Value	Value	Value	Portfdio	Term	Maturity	365 Equiv.
Bank Accounts	19,996,604.96	19,996,604.96	19,996,604.96	4.23		1	0.267
Texpool	678,854 .84	678,854.84	678,854.84	0.14			5.372
Texas FIT	1,307 ,497 .57	1,307,497.57	1,307,497.57	0.28		1	5.536
Texas Range	48,025,725.88	48,025,725.88	48,025,725.88	10.16	126	8	5.463
мм Accounts/CD's _{pd} at maturity	301,535.32	301,535.32	301,535.32	0.06			4.700
Logic	59,909,489.25	59,909,489.25	59,909,489.25	12.68			5.560
Lone Star	253,624,183.30	253 ,624 ,183 .30	253,624,183.30	53.66			5.647
TexasClass	88,808,028.58	88,808,028.58	88,808,028.58	18.79			5.586
	472,651,919.70	472,651,919.70	472,651,919.70	100.00%	14	2	5.377

Investments

Total Earnings November 30 Month Ending Current Year 2,116,886.32 Fiscal Year To Date 6,771,173.93

The following reports are submitted in accordance with the Public Funds Investment Act (Texas Gov'! Code 2256). The reports also offer supplemental information not required by the Act in order to fully inform the governing body of Pflugerville ISD of the position and activity within the Disctric'ts portfolio of investment. The reports include a management summary overview, a detailed inventory report for the end of the period, a transaction report, as well as graphic representations of the portfolio to provide full disclosure to the governing body.

rland, Cht Frhancial Dffici



Pflugerville ISD Summary by Type November 30, 2023 Grouped by Fund

Security Type	Num Investr	ber of nents	Par Value	Book Value	% of Portfolio	Average YTM 365	Average Days to Maturity
Fund: Combined Funds							
Bank Accounts		9	18,566,279.83	18,566,279.83	3.93	0.288	
Logic		1	9,685,369.67	9,685,369.67	2.05	5.560	
Lone Star		11	23,128,284.67	23,128,284.67	4.89	5.639	
Texas Class		1	6,066,186.85	6,066,186.85	1.28	5.586	
Texas Range		2	2,679,517.92	2,679,517.92	0.57	5.370	
	Subtotal	24	60,125,638.94	60,125,638.94	12.72	3.956	
Fund: Construction Bond 2008							
Bank Accounts		1	30.72	30.72	0.00	0.000	
Logic		1	114,445.57	114,445.57	0.02	5.560	
Texas Class		1	579,382.38	579,382.38	0.12	5.586	
	Subtotal	3	693,858.67	693,858.67	0.14	5.581	
Fund: Construction Bond 2014							
Bank Accounts		1	0.00	0.00	0.00	0.000	
Logic		1	0.00	0.00	0.00	0.000	(
Texas Class		1	0.00	0.00	0.00	0.000	(
Texas Range		1	0.00	0.00	0.00	0.000	(
	Subtotal	4	0.00	0.00	0.00	0.000	
Fund: Construction Bond 2018							
Money Market Fund		1	0.00	0.00	0.00	0.000	
Bank Accounts		1	5,086.80	5,086.80	0.00	0.000	
Logic		1	348,420.44	348,420.44	0.07	5.560	
Lone Star		2	22,049,249.81	22,049,249.81	4.67	5.642	
Cash Acoount		1	0.00	0.00	0.00	0.000	(
Texas FIT		2	1,307,497.57	1,307,497.57	0.28	5.536	
Texas Class		1	965,446.39	965,446.39	0.20	5.586	

Pflugerville ISD Summary by Type November 30, 2023 Grouped by Fund

Security Type	Number of Investments		Par Value	Book Value	% of Portfolio	Average YTM 365	Average Days to Maturity
Fund: Construction Bond 2018							
Texas Range		1	479,681.93	479,681.93	0.10	5.370	1
Texpool		1	678,854.84	678,854.84	0.14	5.372	1
	Subtotal	11	25,834,237.78	25,834,237.78	5.46	5.620	1
Fund: Construction Bond 2022							
Bank Accounts		1	0.00	0.00	0.00	0.000	(
	Subtotal	1	0.00	0.00	0.00	0.000	
Fund: Construction 2022 Issue Prop C							
Lone Star		1	190,345,502.36	190,345,502.36	40.27	5.650	1
	Subtotal —	1 -	190,345,502.36	190,345,502.36	40.27	5.650	1
Fund: Construction 2022 Issue Prop D							
Logic		1	46,859,407.51	46,859,407.51	9.91	5.560	1
	Subtotal —	1 -	46,859,407.51	46,859,407.51	9.91	5.560	1
Fund: Construction 2022 Issue Prop E							
Texas Class		1	2,999,194.10	2,999,194.10	0.63	5.586	1
	Subtotal —		2,999,194.10	2,999,194.10	0.63	5.586	1
Fund: Construction 2022 Issue Prop G							
Texas Class		1	78,197,818.86	78,197,818.86	16.54	5.586	1
	Subtotal		78,197,818.86	78,197,818.86	16.54	5.586	1
Fund: Construction 2022 Issue Prop H							
Texas Range		3	44,866,526.03	44,866,526.03	9.49	5.470	9
	Subtotal —	3	44,866,526.03	44,866,526.03	9.49	5.470	9
Fund: Debt Service							
Bank Accounts		1	1,236.15	1,236.15	0.00	0.000	1
Logic		1	2,901,846.06	2,901,846.06	0.61	5.560	1
Lone Star		2	12,995,390.02	12,995,390.02	2.75	5.636	1
	Subtotal	4	15,898,472.23	15,898,472.23	3.36	5.622	1

Pflugerville ISD Summary by Type November 30, 2023 Grouped by Fund

Security Type		umber of Par estments Value		Book Value	% of Portfolio	Average YTM 365	Average Days to Maturity
Fund: Food Service							
Bank Accounts		1	1,392,255.64	1,392,255.64	0.29	0.000	1
Lone Star		2	5,105,756.44	5,105,756.44	1.08	5.635	1
	Subtotal	3	6,498,012.08	6,498,012.08	1.37	4.428	1
Fund: Public Facilities Corp							
Bank Accounts		1	31,715.82	31,715.82	0.01	0.000	1
MM Accounts/CD's pd at maturity		1	301,535.32	301,535.32	0.06	4.700	1
	Subtotal		333,251.14	333,251.14	0.07	4.253	1
	Total and Average	59	472.651.919.70	472.651.919.70	100.00	5.377	2

Run Date: 01/06/2024 - 17:44



Pflugerville ISD Fund COMB - Combined Funds Investments by Fund November 30, 2023

Meeder Public Funds 901 S. MoPac Suite 300 Austin, TX 78746

CUSIP	Investment #	Issuer	Purchase Date	Book Value	Par Value	Market Value	Current Rate	YTM 360	YTM 365	Maturity Days To Date Maturity
Bank Accounts	'		,	, ,						
901976-461	10030	JPM Chase Commercial Checking	09/01/2023	2,163,831.47	2,163,831.47	2,163,831.47	2.470	2.436	2.470	1
772318-711	10031	JPM Chase Commercial Checking	09/01/2023	10,471,350.47	10,471,350.47	10,471,350.47				1
515882-753	10032	JPM Chase Commercial Checking	09/01/2023	1,621,044.55	1,621,044.55	1,621,044.55				1
772300-REV	10033	JPM Chase Commercial Checking	09/01/2023	870,912.25	870,912.25	870,912.25				1
845470-OPR	10035	JPM Chase Commercial Checking	09/01/2023	3,352,228.83	3,352,228.83	3,352,228.83				1
901984-481	10036	JPM Chase Commercial Checking	09/01/2023	0.00	0.00	0.00				1
97498-836	10037	JPM Chase Commercial Checking	09/01/2023	1,000.00	1,000.00	1,000.00				1
902032-772	10038	JPM Chase Commercial Checking	09/01/2023	85,912.26	85,912.26	85,912.26				1
384222-HB	10034	JPM Chase Public Fds Comm MMDA	09/01/2023	0.00	0.00	0.00				1
		Su	btotal and Average	18,566,279.83	18,566,279.83	18,566,279.83	_	0.284	0.288	1
Texas Range										
1070-05	10009	Texas Range TexasDAILY	09/01/2017	2,678,606.12	2,678,606.12	2,678,606.12	5.370	5.296	5.370	1
1070-06A	10040	Texas Range TexasDAILY	10/20/2017	911.80	911.80	911.80	5.370	5.296	5.370	1
		Su	btotal and Average	2,679,517.92	2,679,517.92	2,679,517.92	_	5.296	5.370	1
Logic										
74001	10004	Logic	09/01/2017	9,685,369.67	9,685,369.67	9,685,369.67	5.560	5.483	5.559	1
		Su	btotal and Average	9,685,369.67	9,685,369.67	9,685,369.67	_	5.484	5.560	1
Lone Star							,			
LS753C	10018	Lone Star Corp ON	09/01/2017	370.49	370.49	370.49	5.620	5.543	5.620	1
LS199C	10020	Lone Star Corp ON	09/01/2017	7,876,660.32	7,876,660.32	7,876,660.32	5.620	5.543	5.620	1
LS836C	10023	Lone Star Corp ON	09/01/2017	481,530.17	481,530.17	481,530.17	5.620	5.543	5.620	1
LS772C	10025	Lone Star Corp ON	09/01/2017	83,274.83	83,274.83	83,274.83	5.620	5.543	5.620	1
LS461C	10069	Lone Star Corp ON	05/24/2019	326,050.08	326,050.08	326,050.08	5.620	5.543	5.620	1
LS753P	10017	Lone Star Corp ON Plus	09/01/2017	176.08	176.08	176.08	5.650	5.572	5.650	1
LS199P	10019	Lone Star Corp ON Plus	09/01/2017	8,288,493.83	8,288,493.83	8,288,493.83	5.650	5.572	5.650	1
LS836P	10022	Lone Star Corp ON Plus	09/01/2017	1,128,228.96	1,128,228.96	1,128,228.96	5.650	5.572	5.650	1
LS772P	10024	Lone Star Corp ON Plus	09/01/2017	1,400,665.02	1,400,665.02	1,400,665.02	5.650	5.572	5.650	1
LS461P	10068	Lone Star Corp ON Plus	05/24/2019	1,199,418.43	1,199,418.43	1,199,418.43	5.650	5.572	5.650	1

Fund COMB - Combined Funds Investments by Fund November 30, 2023

CUSIP	Investment #	Issuer	Purchase Date	Book Value	Par Value	Market Value	Current Rate	YTM 360	YTM 365	Maturity Days To Date Maturity
Lone Star										
LSTAXP	10070	Lone Star Corp ON Plus	05/31/2019	2,343,416.46	2,343,416.46	2,343,416.46	5.650	5.572	5.650	1
			Subtotal and Average	23,128,284.67	23,128,284.67	23,128,284.67	-	5.561	5.639	1
Texas Class						-				
1480001	10005	Texas Class	09/01/2017	6,066,186.85	6,066,186.85	6,066,186.85	5.586	5.509	5.585	1
			Subtotal and Average	6,066,186.85	6,066,186.85	6,066,186.85	-	5.509	5.586	1
			Total Investments and Average	60,125,638.94	60,125,638.94	60,125,638.94		3.902	3.956	1

Fund CON08 - Construction Bond 2008 Investments by Fund November 30, 2023

CUSIP	Investment #	Issuer	Purchase Date	Book Value	Par Value	Market Value	Current Rate	YTM 360	YTM 365	Maturity Days To Date Maturity
Bank Accounts							1			
902016	10026	JPM Chase Commercial Checking	09/01/2023	30.72	30.72	30.72				1
		Sut	ototal and Average	30.72	30.72	30.72	_	0.000	0.000	1
Logic										
74003	10001	Logic	09/01/2017	114,445.57	114,445.57	114,445.57	5.560	5.483	5.559	1
		Sub	total and Average	114,445.57	114,445.57	114,445.57	_	5.484	5.560	1
Texas Class										
1480003	10006	Texas Class	09/01/2017	579,382.38	579,382.38	579,382.38	5.586	5.509	5.585	1
		Sul	ototal and Average	579,382.38	579,382.38	579,382.38	_	5.509	5.586	1
		Total Investn	ents and Average	693,858.67	693,858.67	693,858.67		5.505	5.581	1

Fund CON14 - Construction Bond 2014 Investments by Fund November 30, 2023

CUSIP	Investment #	Issuer	Purchase Date	Book Value	Par Value	Market Value	Current Rate	YTM 360	YTM 365	Maturity Days To Date Maturity
Bank Accounts	'									
902024	10027	JPM Chase Commercial Checking	09/01/2023	0.00	0.00	0.00				1
			Subtotal and Average	0.00	0.00	0.00	-	0.000	0.000	0
Texas Range										
1070-04	10008	Texas Range TexasDAILY	09/01/2017	0.00	0.00	0.00				1
			Subtotal and Average	0.00	0.00	0.00	-	0.000	0.000	0
Logic										
74004	10002	Logic	09/01/2017	0.00	0.00	0.00				1
			Subtotal and Average	0.00	0.00	0.00		0.000	0.000	0
Texas Class										
1480004	10007	Texas Class	09/01/2017	0.00	0.00	0.00				1
			Subtotal and Average	0.00	0.00	0.00		0.000	0.000	0
		Total Inve	estments and Average	0.00	0.00	0.00		0.000	0.000	0

Fund CON18 - Construction Bond 2018 Investments by Fund November 30, 2023

CUSIP	Investment #	Issuer	Purchase Date	Book Value	Par Value	Market Value	Current Rate	YTM 360	YTM 365	Maturity Days To Date Maturity
Bank Accounts	"									
125861	10066	JPM Chase Commercial Checking	09/01/2023	5,086.80	5,086.80	5,086.80				1
			Subtotal and Average	5,086.80	5,086.80	5,086.80	_	0.000	0.000	1
Texpool										
227309	10067	Texpool	09/01/2023	678,854.84	678,854.84	678,854.84	5.372	5.298	5.372	1
			Subtotal and Average	678,854.84	678,854.84	678,854.84	_	5.299	5.372	1
Money Market Fu	nd									
59645	10073	Fed Govt Oblig Fund (GOIXX)	09/01/2023	0.00	0.00	0.00				1
			Subtotal and Average	0.00	0.00	0.00	_	0.000	0.000	0
Texas FIT										
13798A	10140	Texas FIT Cash Pool	09/01/2023	1,193,281.53	1,193,281.53	1,193,281.53	5.560	5.483	5.560	1
13798	10139	Texas FIT Gov't Pool	09/01/2023	114,216.04	114,216.04	114,216.04	5.280	5.207	5.280	1
			Subtotal and Average	1,307,497.57	1,307,497.57	1,307,497.57	_	5.460	5.536	1
Cash Acoount										
59645A	10180	TD Ameritrade Cash	09/01/2023	0.00	0.00	0.00				1
			Subtotal and Average	0.00	0.00	0.00	_	0.000	0.000	0
Texas Range									,	
1070-07	10061	Texas Range TexasDAILY	04/18/2019	479,681.93	479,681.93	479,681.93	5.370	5.296	5.370	1
			Subtotal and Average	479,681.93	479,681.93	479,681.93	_	5.296	5.370	
Logic										
74005	10059	Logic	04/18/2019	348,420.44	348,420.44	348,420.44	5.560	5.483	5.559	1
			Subtotal and Average	348,420.44	348,420.44	348,420.44	_	5.484	5.560	
Lone Star										.
LS659C	10132	Lone Star Corp ON	03/13/2020	5,763,347.48	5,763,347.48	5,763,347.48	5.620	5.543	5.620	4
LS659P	10138	Lone Star Corp ON Plus	05/08/2020	16,285,902.33	16,285,902.33	16,285,902.33	5.650	5.572	5.650	1
			Subtotal and Average	22,049,249.81	22,049,249.81	22,049,249.81	_	5.565	5.642	1

Fund CON18 - Construction Bond 2018 Investments by Fund November 30, 2023

CUSIP	Investment #	Issuer	Purchase Date	Book Value	Par Value Par Value	Market Value	Current Rate	YTM 360	YTM 365	Maturity Days To Date Maturity
Texas Class										
1480005	10060	Texas Class	04/18/2019	965,446.39	965,446.39	965,446.39	5.586	5.509	5.585	1
			Subtotal and Average	965,446.39	965,446.39	965,446.39	_	5.509	5.586	1
			Total Investments and Average	25.834.237.78	25.834.237.78	25.834.237.78		5.543	5.620	1

Fund CON22 - Construction Bond 2022 Investments by Fund November 30, 2023

CUSIP	Investment #	Issuer	Purchase Date	Book Value	Par Value	Market Value	Current Rate	YTM 360	YTM 365	Maturity Days To Date Maturity
Bank Accounts										
902024	10263	JPM Chase Commercial Checking	09/01/2023	0.00	0.00	0.00	_			1
		Subtotal and Average		0.00	0.00	0.00	_	0.000	0.000	0
		Total Investm	0.00	0.00	0.00		0.000	0.000	0	

Fund CON22C - Construction 2022 Issue Prop C Investments by Fund November 30, 2023

CUSIP	Investment #	Issuer	Purchase Date	Book Value	Par Value	Market Value	Current Rate	YTM 360	YTM 365	Maturity Days To Date Maturity
Lone Star										
LS675P	10262	Lone Star Corp ON Plus	02/21/2023	190,345,502.36	190,345,502.36	190,345,502.36	5.650	5.572	5.650	1
			Subtotal and Average	190,345,502.36	190,345,502.36	190,345,502.36	_	5.573	5.650	1
		Tota	al Investments and Average	190,345,502.36	190,345,502.36	190,345,502.36		5.573	5.650	1

Report Ver. 7.3.6.1

Fund CON22D - Construction 2022 Issue Prop D Investments by Fund November 30, 2023

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CUSIP	Investment #	Issuer	Purchase Date	Book Value	Par Value	Market Value	Current Rate	YTM 360	YTM 365	Maturity Days To Date Maturity
Logic										
74006	10256	Logic	02/21/2023	46,859,407.51	46,859,407.51	46,859,407.51	5.560	5.483	5.559	1
			Subtotal and Average	46,859,407.51	46,859,407.51	46,859,407.51	_	5.484	5.560	1
			Total Investments and Average	46,859,407.51	46,859,407.51	46,859,407.51		5.484	5.560	1

Fund CON22E - Construction 2022 Issue Prop E Investments by Fund November 30, 2023

CUSIP	Investment #	Issuer	Purchase Date	Book Value	Par Value_	Market Value	Current Rate	YTM 360	YTM 365	Maturity Days To Date Maturity
Texas Class										_
1480007	10258	Texas Class	02/21/2023	2,999,194.10	2,999,194.10	2,999,194.10	5.586	5.509	5.585	1
			Subtotal and Average	2,999,194.10	2,999,194.10	2,999,194.10	_	5.509	5.586	1
			Total Investments and Average	2.999.194.10	2.999.194.10	2.999.194.10		5.509	5.586	1

Fund CON22G - Construction 2022 Issue Prop G Investments by Fund November 30, 2023

CUSIP	Investment #	Issuer	Purchase Date	Book Value	Par Value	Market Value	Current Rate	YTM 360	YTM 365	Maturity Days To Date Maturity
Texas Class										_
1480006	10257	Texas Class	02/21/2023	78,197,818.86	78,197,818.86	78,197,818.86	5.586	5.509	5.585	1
			Subtotal and Average	78,197,818.86	78,197,818.86	78,197,818.86	_	5.509	5.586	1
			Total Investments and Average	78,197,818.86	78,197,818.86	78,197,818.86		5.509	5.586	1

Report Ver. 7.3.6.1

Fund CON22H - Construction 2022 Issue Prop H Investments by Fund November 30, 2023

CUSIP	Investment #	Issuer	Purchase Date	Book Value	Par Value	Market Value	Current Rate	YTM 360	YTM 365	Maturity Day Date Matu	
Texas Range		,		_			_				
1070-08C	10268	Texas Range TexasDAILY	09/22/2023	6,182.80	6,182.80	6,182.80	5.370	5.296	5.370		1
1070-08	10259	Texas Range Texas Select	02/21/2023	24,860,343.23	24,860,343.23	24,860,343.23	5.590	5.513	5.590		1
1070-08B	10261	Texas Range	02/22/2023	20,000,000.00	20,000,000.00	20,000,000.00	5.320	5.247	5.320	12/20/2023	19
			Subtotal and Average	44,866,526.03	44,866,526.03	44,866,526.03	_	5.395	5.470		9
		Total	Investments and Average	44,866,526.03	44,866,526.03	44,866,526.03		5.395	5.470		9

Report Ver. 7.3.6.1

Fund DS - Debt Service Investments by Fund November 30, 2023

CUSIP	Investment #	Issuer	Purchase Date	Book Value	Par Value	Market Value	Current Rate	YTM 360	YTM 365	Maturity Days To Date Maturity
Bank Accounts			,				1			
901992	10028	JPM Chase Commercial Checking	09/01/2023	1,236.15	1,236.15	1,236.15				1
			Subtotal and Average	1,236.15	1,236.15	1,236.15	_	0.000	0.000	1
Logic										
74002	10003	Logic	09/01/2017	2,901,846.06	2,901,846.06	2,901,846.06	5.560	5.483	5.559	1
			Subtotal and Average	2,901,846.06	2,901,846.06	2,901,846.06	_	5.484	5.560	1
Lone Star										
LS599C	10014	Lone Star Corp ON	09/01/2017	5,888,790.36	5,888,790.36	5,888,790.36	5.620	5.543	5.620	1
LS599P	10013	Lone Star Corp ON Plus	09/01/2017	7,106,599.66	7,106,599.66	7,106,599.66	5.650	5.572	5.650	1
			Subtotal and Average	12,995,390.02	12,995,390.02	12,995,390.02	_	5.559	5.636	1
		Total Inve	estments and Average	15,898,472.23	15,898,472.23	15,898,472.23		5.545	5.622	1

Fund FS - Food Service Investments by Fund November 30, 2023

CUSIP	Investment #	Issuer	Purchase Date	Book Value	Par Value	Market Value	Current Rate	YTM 360	YTM 365	Maturity Days To Date Maturity
Bank Accounts			,				-			-
901968	10029	JPM Chase Commercial Checking	09/01/2023	1,392,255.64	1,392,255.64	1,392,255.64				1
			Subtotal and Average	1,392,255.64	1,392,255.64	1,392,255.64	_	0.000	0.000	1
Lone Star										
LS240C	10016	Lone Star Corp ON	09/01/2017	2,475,486.63	2,475,486.63	2,475,486.63	5.620	5.543	5.620	1
LS240P	10015	Lone Star Corp ON Plus	09/01/2017	2,630,269.81	2,630,269.81	2,630,269.81	5.650	5.572	5.650	1
			Subtotal and Average	5,105,756.44	5,105,756.44	5,105,756.44	_	5.558	5.635	1
		Total Inve	estments and Average	6,498,012.08	6,498,012.08	6,498,012.08		4.367	4.428	

Fund PFC - Public Facilities Corp Investments by Fund November 30, 2023

CUSIP	Investment #	Issuer	Purchase Date	Book Value	Par Value	Market Value	Current Rate	YTM 360	YTM 365	Maturity Days To Date Maturity
Bank Accounts	,									_
865908	10190	JPM Chase Commercial Checking	09/01/2023	31,715.82	31,715.82	31,715.82				1
		Su	btotal and Average	31,715.82	31,715.82	31,715.82		0.000	0.000	1
MM Accounts/CI	D's pd at maturity									
5694	10189	MSILF (MPCXX)	05/02/2021	301,535.32	301,535.32	301,535.32	4.700	4.635	4.700	1
		Su	btotal and Average	301,535.32	301,535.32	301,535.32		4.636	4.700	1
		Total Invest	ments and Average	333,251.14	333,251.14	333,251.14		4.194	4.253	1



Pflugerville ISD Cash Reconciliation Report For the Period September 1, 2023 - November 30, 2023 Grouped by Fund

Meeder Public Funds 901 S. MoPac Suite 300 Austin, TX 78746

Trans. Date	Investment #	Fund	Trans. Type	Security ID	Par Value Security Description	Maturity Date	Purchases	Interest	Redemptions	Cash
Combin	ed Funds								,	
10/13/202	3 10255	COMB	Interest	1070-05I	2,000,000.00 TXTERM 2.0M 5.12% Mat.	10/13/2023	0.00	75,186.85	0.00	75,186.85
10/13/202	3 10255	COMB	Interest	1070-05I	2,000,000.00 TXTERM 2.0M 5.12% Mat.	10/13/2023	-75,186.85	0.00	0.00	-75,186.85
						Subtotal	-75,186.85	75,186.85	0.00	0.00
Constru	ction Bond 201	18								
10/17/202	3 10267	CON18	Maturity	912797HB6	7,092,000.00 TBILL 7.1M 0.00% Mat. 10/17/2023	10/17/2023	0.00	0.00	7,092,000.00	7,092,000.00
						Subtotal	0.00	0.00	7,092,000.00	7,092,000.00
Constru	ıction 2022 Issu	ıe Prop H								
11/20/202	3 10260	CON22H	Interest	1070-08A	20,000,000.00 TXTERM 20.0M 5.32% Mat.	11/20/2023	0.00	789,983.56	0.00	789,983.56
11/20/202	3 10260	CON22H	Interest	1070-08A	20,000,000.00 TXTERM 20.0M 5.32% Mat.	11/20/2023	-789,983.56	0.00	0.00	-789,983.56
						Subtotal	-789,983.56	789,983.56	0.00	0.00
						Total	-865,170.41	865,170.41	7,092,000.00	7,092,000.00



Pflugerville ISD **Maturity Report**

Meeder Public Funds 901 S. MoPac Suite 300 Austin, TX 78746

Sorted by Maturity Date

Amounts due during September 1, 2023 - November 30, 2023

			Sec.		Maturity	Purchase	Rate	Book Value		Maturity	Net
CUSIP	Investment#	Fund	Type Issuer	Par Value	Date	Date at	Maturity	at Maturity	Interest	Proceeds	Income
1070-05I	10255	COMB	RRP TXTERM	2,000,000.00	10/13/2023	01/18/2023	5.120	2,000,000.00	0.00	2,000,000.00	0.00
912797HB6	10267	CON18	ATD TBILL	7,092,000.00	10/17/2023	07/19/2023		7,092,000.00	0.00	7,092,000.00	0.00
1070-08A	10260	CON22H	RRP TXTERM	20,000,000.00	11/20/2023	02/22/2023	5.320	20,000,000.00	0.00	20,000,000.00	0.00
			Total Maturities	29,092,000.00				29,092,000.00	0.00	29,092,000.00	0.00



Pflugerville ISD Interest Earnings Sorted by Fund - Fund September 1, 2023 - November 30, 2023 Yield on Beginning Book Value

Meeder Public Funds 901 S. MoPac Suite 300 Austin, TX 78746

Adjusted Interest Earnings

CUSIP	Investment #	Fund	Security Type	Ending Par Value	Beginning Book Value	Ending Book Value	Maturity Date	Current Rate	Annualized Yield	Interest Earned	Amortization/ Accretion	Adjusted Interest Earnings
Fund: Combin	ed Funds											
74001	10004	COMB	RR3	9,685,369.67	9,552,824.38	9,685,369.67		5.560	5.565	132,545.29	0.00	132,545.29
1480001	10005	COMB	RR5	6,066,186.85	5,982,777.89	6,066,186.85		5.586	5.592	83,408.96	0.00	83,408.96
LS461C	10069	COMB	RR4	326,050.08	321,564.37	326,050.08		5.620	5.595	4,485.71	0.00	4,485.71
LS836C	10023	COMB	RR4	481,530.17	475,155.14	481,530.17		5.620	5.592	6,625.03	0.00	6,625.03
LS772C	10025	COMB	RR4	83,274.83	82,129.16	83,274.83		5.620	5.595	1,145.67	0.00	1,145.67
LS753C	10018	COMB	RR4	370.49	365.40	370.49		5.620	5.587	5.09	0.00	5.09
LS199C	10020	COMB	RR4	7,876,660.32	31,942,259.68	7,876,660.32		5.620	3.164	251,963.77	0.00	251,963.77
LS753P	10017	COMB	RR4	176.08	173.64	176.08		5.650	5.636	2.44	0.00	2.44
LS836P	10022	COMB	RR4	1,128,228.96	1,112,586.75	1,128,228.96		5.650	5.639	15,642.21	0.00	15,642.21
LS199P	10019	COMB	RR4	8,288,493.83	37,156,994.11	8,288,493.83		5.650	3.932	364,217.01	0.00	364,217.01
LS461P	10068	COMB	RR4	1,199,418.43	1,182,789.23	1,199,418.43		5.650	5.639	16,629.20	0.00	16,629.20
LSTAXP	10070	COMB	RR4	2,343,416.46	2,396,906.81	2,343,416.46		5.650	5.320	31,793.15	0.00	31,793.15
LS772P	10024	COMB	RR4	1,400,665.02	1,584,941.73	1,400,665.02		5.650	5.244	20,723.29	0.00	20,723.29
1070-05I	10255	COMB	RRP	0.00	2,000,000.00	0.00	10/13/2023	5.120	5.120	11,783.01	0.00	11,783.01
1070-05	10009	COMB	RRP	2,678,606.12	580,665.35	2,678,606.12		5.370	15.717	22,753.92	0.00	22,753.92
1070-06A	10040	COMB	RRP	911.80	899.73	911.80		5.370	5.381	12.07	0.00	12.07
845470-OPR	10035	COMB	LA1	3,352,228.83	9,544,176.52	3,352,228.83				0.00	0.00	0.00
97498-836	10037	COMB	LA1	1,000.00	0.00	1,000.00				0.00	0.00	0.00
772318-711	10031	COMB	LA1	10,471,350.47	10,770,778.89	10,471,350.47				0.00	0.00	0.00
901976-461	10030	COMB	LA1	2,163,831.47	1,723,598.07	2,163,831.47		2.470	2.646	11,369.47	0.00	11,369.47
772300-REV	10033	COMB	LA1	870,912.25	0.00	870,912.25				0.00	0.00	0.00
902032-772	10038	COMB	LA1	85,912.26	0.00	85,912.26				0.00	0.00	0.00
515882-753	10032	COMB	LA1	1,621,044.55	0.00	1,621,044.55				0.00	0.00	0.00
			Subtotal	60,125,638.94	116,411,586.85	60,125,638.94			3.316	975,105.29	0.00	975,105.29
Fund: Constru	iction Bond 2008											
74003	10001	CON08	RR3	114,445.57	112,879.32	114,445.57		5.560	5.565	1,566.25	0.00	1,566.25
1480003	10006	CON08	RR5	579,382.38	576,089.89	579,382.38		5.586	5.571	8,002.06	0.00	8,002.06
902016	10026	CON08	LA1	30.72	0.00	30.72				0.00	0.00	0.00

Pflugerville ISD Interest Earnings September 1, 2023 - November 30, 2023

Adjusted Interest Earnings

CUSIP	Investment #	Fund	Security Type	Ending Par Value	Beginning Book Value	Ending Book Value	Maturity Date	Current Rate	Annualized Yield	Interest Earned	Amortization/ Accretion	Adjusted Interest Earnings
			Subtotal	693,858.67	688,969.21	693,858.67			5.569	9,568.31	0.00	9,568.31
Fund: Constru	uction Bond 2018											
912797HB6	10267	CON18	ATD	0.00	7,044,748.92	0.00	10/17/2023		5.322	0.00	47,251.08	47,251.08
74005	10059	CON18	RR3	348,420.44	343,652.30	348,420.44		5.560	5.565	4,768.14	0.00	4,768.14
1480005	10060	CON18	RR5	965,446.39	952,171.71	965,446.39		5.586	5.592	13,274.68	0.00	13,274.68
LS659C	10132	CON18	RR4	5,763,347.48	5,813,645.75	5,763,347.48		5.620	5.499	79,701.73	0.00	79,701.73
LS659P	10138	CON18	RR4	16,285,902.33	21,162,716.04	16,285,902.33		5.650	5.006	264,107.21	0.00	264,107.21
1070-07	10061	CON18	RRP	479,681.93	473,332.17	479,681.93		5.370	5.381	6,349.76	0.00	6,349.76
125861	10066	CON18	LA1	5,086.80	0.00	5,086.80				0.00	0.00	0.00
227309	10067	CON18	LA2	678,854.84	669,878.14	678,854.84		5.372	5.375	8,976.70	0.00	8,976.70
59645	10073	CON18	LA3	0.00	64,547.83	0.00			16.693	2,686.37	0.00	2,686.37
13798A	10140	CON18	LA4	1,193,281.53	1,177,076.00	1,193,281.53		5.560	5.522	16,205.53	0.00	16,205.53
13798	10139	CON18	LA4	114,216.04	112,734.52	114,216.04		5.280	5.271	1,481.52	0.00	1,481.52
59645A	10180	CON18	LA5	0.00	5,155,000.00	0.00				0.00	0.00	0.00
8872	10269	CON18	LA3	0.00	0.00	0.00			2.453	30,535.43	0.00	30,535.43
			Subtotal	25,834,237.78	42,969,503.38	25,834,237.78			4.121	428,087.07	47,251.08	475,338.15
Fund: Constru	uction 2022 Issue I	Prop C										
LS675P	10262	CON22C	RR4	190,345,502.36	191,555,673.05	190,345,502.36		5.650	5.590	2,669,855.97	0.00	2,669,855.97
			Subtotal	190,345,502.36	191,555,673.05	190,345,502.36			5.590	2,669,855.97	0.00	2,669,855.97
Fund: Constru	uction 2022 Issue I	Prop D										
74006	10256	CON22D	RR3	46,859,407.51	49,008,308.76	46,859,407.51		5.560	5.431	663,627.45	0.00	663,627.45
			Subtotal	46,859,407.51	49,008,308.76	46,859,407.51			5.431	663,627.45	0.00	663,627.45
Fund: Constru	uction 2022 Issue I	Prop E										
1480007	10258	CON22E	RR5	2,999,194.10	2,992,829.59	2,999,194.10		5.586	5.551	41,416.41	0.00	41,416.41
			Subtotal	2,999,194.10	2,992,829.59	2,999,194.10			5.551	41,416.41	0.00	41,416.41
Fund: Constru	uction 2022 Issue I	Prop G										
1480006	10257	CON22G	RR5	78,197,818.86	78,011,425.31	78,197,818.86		5.586	5.559	1,081,129.69	0.00	1,081,129.69
			Subtotal	78,197,818.86	78,011,425.31	78,197,818.86			5.559	1,081,129.69	0.00	1,081,129.69
Fund: Constru	uction 2022 Issue I	Prop H										
1070-08B	10261	CON22H	RRP	20,000,000.00	20,000,000.00	20,000,000.00	12/20/2023	5.320	5.320	265,271.24	0.00	265,271.24
1070-08A	10260	CON22H	RRP	0.00	20,000,000.00	0.00	11/20/2023	5.320	5.320	233,205.48	0.00	233,205.48
1070-08C	10268	CON22H	RRP	6,182.80	0.00	6,182.80		5.370	5.377	63.11	0.00	63.11

Pflugerville ISD Interest Earnings

9	
September 1, 2023 - November 30, 2023	i

CUSIP	Investment #	Fund	Security Type	Ending Par Value	Beginning Book Value	Ending Book Value	Maturity Date	Current Annualized Rate Yield		Adjusted Interest Earnings		
										Interest Earned	Amortization/ Accretion	Adjusted Interes Earnings
Fund: Constru	ıction 2022 Issue F	Prop H										
1070-08	10259	CON22H	RRP	24,860,343.23	4,037,300.10	24,860,343.23		5.590	9.064	91,230.57	0.00	91,230.57
			Subtotal	44,866,526.03	44,037,300.10	44,866,526.03		_	5.683	589,770.40	0.00	589,770.40
Fund: Debt Se	rvice											
74002	10003	DS	RR3	2,901,846.06	2,862,134.00	2,901,846.06		5.560	5.565	39,712.06	0.00	39,712.06
LS599C	10014	DS	RR4	5,888,790.36	5,641,799.06	5,888,790.36		5.620	5.617	79,007.93	0.00	79,007.93
LS599P	10013	DS	RR4	7,106,599.66	6,602,348.54	7,106,599.66		5.650	5.642	92,872.75	0.00	92,872.75
901992	10028	DS	LA1	1,236.15	0.00	1,236.15				0.00	0.00	0.00
			Subtotal	15,898,472.23	15,106,281.60	15,898,472.23		_	5.614	211,592.74	0.00	211,592.74
Fund: Food Se	ervice											
LS240C	10016	FS	RR4	2,475,486.63	727,009.18	2,475,486.63		5.620	13.280	24,070.82	0.00	24,070.82
LS240P	10015	FS	RR4	2,630,269.81	1,760,187.51	2,630,269.81		5.650	5.960	26,156.85	0.00	26,156.85
901968	10029	FS	LA1	1,392,255.64	0.00	1,392,255.64				0.00	0.00	0.00
			Subtotal	6,498,012.08	2,487,196.69	6,498,012.08			2.401	50,227.67	0.00	50,227.67
Fund: Public F	acilities Corp											
865908	10190	PFC	LA1	31,715.82	0.00	31,715.82				0.00	0.00	0.00
5694	10189	PFC	RR2	301,535.32	297,957.48	301,535.32		4.700	4.768	3,541.85	0.00	3,541.85
			Subtotal	333,251.14	297,957.48	333,251.14		_	4.686	3,541.85	0.00	3,541.85
,			Total	472,651,919.70	543,567,032.02	472,651,919.70		· <u> </u>	4.921	6,723,922.85	47,251.08	6,771,173.93



Pflugerville ISD Amortization Schedule September 1, 2023 - November 30, 2023 Sorted By Fund - Fund

Meeder Public Funds 901 S. MoPac Suite 300 Austin, TX 78746

Investment #	tment # Maturity Date Beginning Par Value		Purchase	Original Premium	Ending	Amounts Amortized Ending And Unamortized		Amt Amortized A	mount Unamortized	
Issuer	Fund	Amort. Date	Current Rate	Principal	or Discount	- And Onland also		This Period Through 11/30/2023		Through 11/30/2023
Construction	Bond 2018									
10267 T Bill	CON18	10/17/2023	7,092,000.00	6,999,552.23	-92,447.77	0.00	45,196.69 -47,251.08	47,251.08	92,447.77	0.00
			Subtotal	6,999,552.23	-92,447.77	0.00	45,196.69 -47,251.08	47,251.08	92,447.77	0.00
			Total	6,999,552.23	-92,447.77	0.00	45,196.69 -47,251.08	47,251.08	92,447.77	0.00



Meeder Public Funds 901 S. MoPac Suite 300 Austin, TX 78746

Inv#	Issuer	Fund	Purch Date	Interest Accrual	Beginning Book Value Beginning	Purchases/			Ending Book Value Ending
Cusip	Par Value	YTM	Mat Date	Interest Received	Market Value	Additions	Redemptions	Change in Value	Market Value
Fund: Combined Funds									
10004	LOGIC	COMB	09/01/2017	132,545.29	9,552,824.38	132,545.29	0.00	132,545.29	9,685,369.67
74001	9,685,369.67	5.559	11	132,545.29	9,552,824.38	132,545.29	0.00	132,545.29	9,685,369.67
10005	TXCLAS	COMB	09/01/2017	83,408.96	5,982,777.89	83,408.96	0.00	83,408.96	6,066,186.85
1480001	6,066,186.85	5.585	11	83,408.96	5,982,777.89	83,408.96	0.00	83,408.96	6,066,186.85
10009	TXDAIL	COMB	09/01/2017	22,753.92	580,665.35	2,097,940.77	0.00	2,097,940.77	2,678,606.12
1070-05	2,678,606.12	5.370	11	22,753.92	580,665.35	2,097,940.77	0.00	2,097,940.77	2,678,606.12
10017	LSCO+	COMB	09/01/2017	2.44	173.64	2.44	0.00	2.44	176.08
LS753P	176.08	5.650	11	2.44	173.64	2.44	0.00	2.44	176.08
10018	LSCO	COMB	09/01/2017	5.09	365.40	5.09	0.00	5.09	370.49
LS753C	370.49	5.620	11	5.09	365.40	5.09	0.00	5.09	370.49
10019	LSCO+	COMB	09/01/2017	364,217.01	37,156,994.11	1,962,218.64	30,830,718.92	-28,868,500.28	8,288,493.83
LS199P	8,288,493.83	5.650	11	364,217.01	37,156,994.11	1,962,218.64	30,830,718.92	-28,868,500.28	8,288,493.83
10020	LSCO	COMB	09/01/2017	251,963.77	31,942,259.68	740,507.93	24,806,107.29	-24,065,599.36	7,876,660.32
LS199C	7,876,660.32	5.620	11	251,963.77	31,942,259.68	740,507.93	24,806,107.29	-24,065,599.36	7,876,660.32
10022	LSCO+	COMB	09/01/2017	15,642.21	1,112,586.75	15,642.21	0.00	15,642.21	1,128,228.96
LS836P	1,128,228.96	5.650	11	15,642.21	1,112,586.75	15,642.21	0.00	15,642.21	1,128,228.96
10023	LSCO	COMB	09/01/2017	6,625.03	475,155.14	6,625.03	250.00	6,375.03	481,530.17
LS836C	481,530.17	5.620	11	6,625.03	475,155.14	6,625.03	250.00	6,375.03	481,530.17
10024	LSCO+	COMB	09/01/2017	20,723.29	1,584,941.73	20,723.29	205,000.00	-184,276.71	1,400,665.02
LS772P	1,400,665.02	5.650	11	20,723.29	1,584,941.73	20,723.29	205,000.00	-184,276.71	1,400,665.02
10025	LSCO	COMB	09/01/2017	1,145.67	82,129.16	1,145.67	0.00	1,145.67	83,274.83
LS772C	83,274.83	5.620	11	1,145.67	82,129.16	1,145.67	0.00	1,145.67	83,274.83

74 Portfolio PFSD

Inv#	Issuer Par Value	Fund YTM	Purch Date Mat Date	Interest Accrual	Beginning Book Value Beginning Market Value	Purchases/ Additions	Redemptions	Change in Value	Ending Book Value Ending Market Value
10030	JPMCC	COMB	09/01/2023	11,369.47	1,723,598.07	1,019,157.97	567,941.11	440,233.40	2,163,831.47
901976-461	2,163,831.47	2.470	11	10,983.46	1,723,598.07	1,019,157.97	567,941.11	440,233.40	2,163,831.47
10031	JPMCC	COMB	09/01/2023	0.00	10,770,778.89	1,029,880.80	1,329,309.22	-299,428.42	10,471,350.47
772318-711	10,471,350.47	0.000	11	0.00	10,770,778.89	1,029,880.80	1,329,309.22	-299,428.42	10,471,350.47
10032	JPMCC	COMB	09/01/2023	0.00	0.00	9,364,334.32	6,377,619.20	1,621,044.55	1,621,044.55
515882-753	1,621,044.55	0.000	11	0.00	0.00	9,364,334.32	6,377,619.20	1,621,044.55	1,621,044.55
10033	JPMCC	COMB	09/01/2023	0.00	0.00	2,641,083.28	588,792.06	870,912.25	870,912.25
772300-REV	870,912.25	0.000	11	0.00	0.00	2,641,083.28	588,792.06	870,912.25	870,912.25
10034	JPMPFM	COMB	09/01/2023	0.00	0.00	0.00	0.00	0.00	0.00
384222-HB	0.00	0.000	11	0.00	0.00	0.00	0.00	0.00	0.00
10035	JPMCC	COMB	09/01/2023	0.00	9,544,176.52	67,133,799.83	73,325,747.52	-6,191,947.69	3,352,228.83
845470-OPR	3,352,228.83	0.000	11	0.00	9,544,176.52	67,133,799.83	73,325,747.52	-6,191,947.69	3,352,228.83
10036	JPMCC	COMB	09/01/2023	0.00	0.00	0.00	0.00	0.00	0.00
901984-481	0.00	0.000	11	0.00	0.00	0.00	0.00	0.00	0.00
10037	JPMCC	COMB	09/01/2023	0.00	0.00	2,250.00	250.00	1,000.00	1,000.00
97498-836	1,000.00	0.000	11	0.00	0.00	2,250.00	250.00	1,000.00	1,000.00
10038	JPMCC	COMB	09/01/2023	0.00	0.00	314,895.32	174,035.40	85,912.26	85,912.26
902032-772	85,912.26	0.000	11	0.00	0.00	314,895.32	174,035.40	85,912.26	85,912.26
10040	TXDAIL	COMB	10/20/2017	12.07	899.73	12.07	0.00	12.07	911.80
1070-06A	911.80	5.370	11	12.07	899.73	12.07	0.00	12.07	911.80
10068	LSCO+	COMB	05/24/2019	16,629.20	1,182,789.23	16,629.20	0.00	16,629.20	1,199,418.43
LS461P	1,199,418.43	5.650	11	16,629.20	1,182,789.23	16,629.20	0.00	16,629.20	1,199,418.43
10069	LSCO	COMB	05/24/2019	4,485.71	321,564.37	4,485.71	0.00	4,485.71	326,050.08
LS461C	326,050.08	5.620	11	4,485.71	321,564.37	4,485.71	0.00	4,485.71	326,050.08
10070	LSCO+	COMB	05/31/2019	31,793.15	2,396,906.81	2,815,655.39	2,869,145.74	-53,490.35	2,343,416.46
LSTAXP	2,343,416.46	5.650	11	31,793.15	2,396,906.81	2,815,655.39	2,869,145.74	-53,490.35	2,343,416.46

75 Portfolio PFSD

Inv#	Issuer	Fund	Purch Date	Interest Accrual	Beginning Book Value Beginning	Purchases/			Ending Book Value Ending
Cusip	Par Value	YTM	Mat Date	Interest Received	Market Value	Additions	Redemptions	Change in Value	Market Value
10255	TXTERM	COMB	01/18/2023	11,783.01	2,000,000.00	75,186.85	2,075,186.85	-2,000,000.00	0.00
1070-051	0.00	0.000	10/13/2023	75,186.85	2,000,000.00	75,186.85 	2,075,186.85	-2,000,000.00	0.00
	Sub Totals F	or: Fund: Co	mbined Funds	975,105.29	116,411,586.85	89,478,136.06	143,150,103.31	-56,285,947.91	60,125,638.94
				1,038,123.12	116,411,586.85	89,478,136.06	143,150,103.31	-56,285,947.91	60,125,638.94
Fund: Construction Bond	d 20								
10001	LOGIC	CON08	09/01/2017	1,566.25	112,879.32	1,566.25	0.00	1,566.25	114,445.57
74003	114,445.57	5.559	11	1,566.25	112,879.32	1,566.25	0.00	1,566.25	114,445.57
10006	TXCLAS	CON08	09/01/2017	8,002.06	576,089.89	8,002.06	4,709.57	3,292.49	579,382.38
1480003	579,382.38	5.585	11	8,002.06	576,089.89	8,002.06	4,709.57	3,292.49	579,382.38
10026	JPMCC	CON08	09/01/2023	0.00	0.00	4,416.96	4,227.76	30.72	30.72
902016	30.72	0.000	11	0.00	0.00	4,416.96	4,227.76	30.72	30.72
	Sub Totals For: Fo	und: Constru	ction Bond 20	9,568.31	688,969.21	13,985.27	8,937.33	4,889.46	693,858.67
				9,568.31	688,969.21	13,985.27	8,937.33	4,889.46	693,858.67
Fund: Construction Bond	d 20								
10002	LOGIC	CON14	09/01/2017	0.00	0.00	0.00	0.00	0.00	0.00
74004	0.00	0.000	11	0.00	0.00	0.00	0.00	0.00	0.00
10007	TXCLAS	CON14	09/01/2017	0.00	0.00	0.00	0.00	0.00	0.00
1480004	0.00	0.000	11	0.00	0.00	0.00	0.00	0.00	0.00
10008	TXDAIL	CON14	09/01/2017	0.00	0.00	0.00	0.00	0.00	0.00
1070-04	0.00	0.000	11	0.00	0.00	0.00	0.00	0.00	0.00
10027	JPMCC	CON14	09/01/2023	0.00	0.00	0.00	0.00	0.00	0.00
902024	0.00	0.000	11	0.00	0.00	0.00	0.00	0.00	0.00
	Sub Totals For: Fo	und: Constru	ction Bond 20	0.00	0.00	0.00	0.00	0.00	0.00
				0.00	0.00	0.00	0.00	0.00	0.00
Fund: Construction Bond	d 20								
10059	LOGIC	CON18	04/18/2019	4,768.14	343,652.30	4,768.14	0.00	4,768.14	348,420.44
74005	348,420.44	5.559	11	4,768.14	343,652.30	4,768.14	0.00	4,768.14	348,420.44

76 Portfolio PFSD

Inv#	Issuer	Fund	Purch Date	Interest Accrual	Beginning Book Value				Ending Book Value
Cusip	Par Value	YTM	Mat Date	Interest Received	Beginning Market Value	Purchases/ Additions	Redemptions	Change in Value	Ending Market Value
10060	TXCLAS	CON18	04/18/2019	13,274.68	952,171.71	13,274.68	0.00	13,274.68	965,446.39
1480005	965,446.39	5.585	11	13,274.68	952,171.71	13,274.68	0.00	13,274.68	965,446.39
10061	TXDAIL	CON18	04/18/2019	6,349.76	473,332.17	6,349.76	0.00	6,349.76	479,681.93
1070-07	479,681.93	5.370	11	6,349.76	473,332.17	6,349.76	0.00	6,349.76	479,681.93
10066	JPMCC	CON18	09/01/2023	0.00	0.00	8,853,539.20	7,057,143.26	5,086.80	5,086.80
125861	5,086.80	0.000	11	0.00	0.00	8,853,539.20	7,057,143.26	5,086.80	5,086.80
10067	TXPOOL	CON18	09/01/2023	8,976.70	669,878.14	17,973.50	0.00	8,976.70	678,854.84
227309	678,854.84	5.372	11	8,996.80	669,878.14	17,973.50	0.00	8,976.70	678,854.84
10073	FEDGOV	CON18	09/01/2023	2,686.37	64,547.83	5,170,226.92	5,219,547.83	-64,547.83	0.00
59645	0.00	0.000	11	15,226.92	64,547.83	5,170,226.92	5,219,547.83	-64,547.83	0.00
10132	LSCO	CON18	03/13/2020	79,701.73	5,813,645.75	79,701.73	130,000.00	-50,298.27	5,763,347.48
LS659C	5,763,347.48	5.620	11	79,701.73	5,813,645.75	79,701.73	130,000.00	-50,298.27	5,763,347.48
10138	LSCO+	CON18	05/08/2020	264,107.21	21,162,716.04	264,107.21	5,140,920.92	-4,876,813.71	16,285,902.33
LS659P	16,285,902.33	5.650	11	264,107.21	21,162,716.04	264,107.21	5,140,920.92	-4,876,813.71	16,285,902.33
10139	TFITGV	CON18	09/01/2023	1,481.52	112,734.52	2,963.23	0.00	1,481.52	114,216.04
13798	114,216.04	5.280	11	1,481.71	112,734.52	2,963.23	0.00	1,481.52	114,216.04
10140	TFITCS	CON18	09/01/2023	16,205.53	1,177,076.00	32,411.47	0.00	16,205.53	1,193,281.53
13798A	1,193,281.53	5.560	11	16,205.94	1,177,076.00	32,411.47	0.00	16,205.53	1,193,281.53
10180	TDCASH	CON18	09/01/2023	0.00	5,155,000.00	0.00	5,155,000.00	-5,155,000.00	0.00
59645A	0.00	0.000	11	0.00	5,155,000.00	0.00	5,155,000.00	-5,155,000.00	0.00
10267	TBILL	CON18	07/19/2023	0.00	7,044,748.92	0.00	7,092,000.00	-7,044,748.92	0.00
912797HB6	0.00	0.000	10/17/2023	0.00	7,044,141.34	0.00	7,092,000.00	-7,044,141.34	0.00
10269	SCHWAB	CON18	09/05/2023	30,535.43	0.00	17,597,531.50	12,344,765.75	0.00	0.00
8872	0.00	0.000	11	30,535.43	0.00	17,597,531.50	12,344,765.75	0.00	0.00
	Sub Totals For: Fu	und: Constru	ction Bond 20	428,087.07	42,969,503.38	32,042,847.34	42,139,377.76	-17,135,265.60	25,834,237.78
				440,648.32	42,968,895.80	32,042,847.34	42,139,377.76	-17,134,658.02	25,834,237.78

Fund: Construction Bond 20

Inv #	Issuer	Fund	Purch Date	Interest Accrual	Beginning Book Value Beginning	Purchases/			Ending Book Value Ending
Cusip	Par Value	YTM	Mat Date	Interest Received	Market Value	Additions	Redemptions	Change in Value	Market Value
10263	JPMCC	CON22	09/01/2023	0.00	0.00	7,825,013.19	7,825,013.19	0.00	0.00
902024	0.00	0.000	11	0.00	0.00	7,825,013.19	7,825,013.19	0.00	0.00
	Sub Totals For: Fund: Construction Bond 20			0.00	0.00	7,825,013.19	7,825,013.19	0.00	0.00
				0.00	0.00	7,825,013.19	7,825,013.19	0.00	0.00
Fund: Construction 202	22 Is								
10262	LSCO+	CON22C	02/21/2023	2,669,855.97	191,555,673.05	2,681,765.68	3,891,936.37	-1,210,170.69	190,345,502.36
LS675P	190,345,502.36	5.650	11	2,669,855.97	191,555,673.05	2,681,765.68	3,891,936.37	-1,210,170.69	190,345,502.36
	Sub Totals For:	Fund: Constr	uction 2022 Is	2,669,855.97	191,555,673.05	2,681,765.68	3,891,936.37	-1,210,170.69	190,345,502.36
				2,669,855.97	191,555,673.05	2,681,765.68	3,891,936.37	-1,210,170.69	190,345,502.36
Fund: Construction 202	22 Is								
10256	LOGIC	CON22D	02/21/2023	663,627.45	49,008,308.76	673,025.56	2,821,926.81	-2,148,901.25	46,859,407.51
74006	46,859,407.51	5.559	/ /	663,627.45	49,008,308.76	673,025.56	2,821,926.81	-2,148,901.25	46,859,407.51
	Sub Totals For:	Fund: Constr	uction 2022 Is	663,627.45	49,008,308.76	673,025.56	2,821,926.81	-2,148,901.25	46,859,407.51
				663,627.45	49,008,308.76	673,025.56	2,821,926.81	-2,148,901.25	46,859,407.51
Fund: Construction 202	2 Is								
10258	TXCLAS	CON22E	02/21/2023	41,416.41	2,992,829.59	50,814.52	44,450.01	6,364.51	2,999,194.10
1480007	2,999,194.10	5.585	11	41,416.41	2,992,829.59	50,814.52	44,450.01	6,364.51	2,999,194.10
	Sub Totals For:	Fund: Constr	uction 2022 Is	41,416.41	2,992,829.59	50,814.52	44,450.01	6,364.51	2,999,194.10
				41,416.41	2,992,829.59	50,814.52	44,450.01	6,364.51	2,999,194.10
Fund: Construction 202	2 Is								
10257	TXCLAS	CON22G	02/21/2023	1,081,129.69	78,011,425.31	1,090,527.81	904,134.26	186,393.55	78,197,818.86
1480006	78,197,818.86	5.585	/ /	1,081,129.69	78,011,425.31	1,090,527.81	904,134.26	186,393.55	78,197,818.86
	Sub Totals For:	Fund: Constr	uction 2022 Is	1,081,129.69	78,011,425.31	1,090,527.81	904,134.26	186,393.55	78,197,818.86
				1,081,129.69	78,011,425.31	1,090,527.81	904,134.26	186,393.55	78,197,818.86
Fund: Construction 202	22 Is								
10259	TXSELE	CON22H	02/21/2023	91,230.57	4,037,300.10	20,939,385.13	116,342.00	20,823,043.13	24,860,343.23
1070-08	24,860,343.23	5.590	11	91,230.57	4,037,300.10	20,939,385.13	116,342.00	20,823,043.13	24,860,343.23

Inv#	Issuer	Fund	Purch Date	Interest Accrual	Beginning Book Value Beginning	Purchases/			Ending Book Value Ending
Cusip	Par Value	YTM	Mat Date	Interest Received	Market Value	Additions	Redemptions	Change in Value	Market Value
10260	TXTERM	CON22H	02/22/2023	233,205.48	20,000,000.00	789,983.56	20,789,983.56	-20,000,000.00	0.00
1070-08A	0.00	0.000	11/20/2023	789,983.56	20,000,000.00	789,983.56	20,789,983.56	-20,000,000.00	0.00
10261	TXTERM	CON22H	02/22/2023	265,271.24	20,000,000.00	0.00	0.00	0.00	20,000,000.00
1070-08B	20,000,000.00	5.320	12/20/2023	0.00	20,000,000.00	0.00	0.00	0.00	20,000,000.00
10268	TXDAIL	CON22H	09/22/2023	63.11	0.00	6,182.80	0.00	6,182.80	6,182.80
1070-08C	6,182.80	5.370	11	63.11	0.00	6,182.80	0.00	6,182.80	6,182.80
	Sub Totals For:	Fund: Consti	ruction 2022 Is	589,770.40	44,037,300.10	21,735,551.49	20,906,325.56	829,225.93	44,866,526.03
				881,277.24	44,037,300.10	21,735,551.49	20,906,325.56	829,225.93	44,866,526.03
Fund: Debt Service									
10003	LOGIC	DS	09/01/2017	39,712.06	2,862,134.00	39,712.06	0.00	39,712.06	2,901,846.06
74002	2,901,846.06	5.559	11	39,712.06	2,862,134.00	39,712.06	0.00	39,712.06	2,901,846.06
10013	LSCO+	DS	09/01/2017	92,872.75	6,602,348.54	682,251.12	178,000.00	504,251.12	7,106,599.66
LS599P	7,106,599.66	5.650	11	92,872.75	6,602,348.54	682,251.12	178,000.00	504,251.12	7,106,599.66
10014	LSCO	DS	09/01/2017	79,007.93	5,641,799.06	272,229.51	25,238.21	246,991.30	5,888,790.36
LS599C	5,888,790.36	5.620	11	79,007.93	5,641,799.06	272,229.51	25,238.21	246,991.30	5,888,790.36
10028	JPMCC	DS	09/01/2023	0.00	0.00	200,944.10	188,235.90	1,236.15	1,236.15
901992	1,236.15	0.000	11	0.00	0.00	200,944.10	188,235.90	1,236.15	1,236.15
	Sub Tot	als For: Fund	: Debt Service	211,592.74	15,106,281.60	1,195,136.79	391,474.11	792,190.63	15,898,472.23
				211,592.74	15,106,281.60	1,195,136.79	391,474.11	792,190.63	15,898,472.23
Fund: Food Service									
10015	LSCO+	FS	09/01/2017	26,156.85	1,760,187.51	3,026,156.85	2,156,074.55	870,082.30	2,630,269.81
LS240P	2,630,269.81	5.650	11	26,156.85	1,760,187.51	3,026,156.85	2,156,074.55	870,082.30	2,630,269.81
10016	LSCO	FS	09/01/2017	24,070.82	727,009.18	3,024,070.82	1,275,593.37	1,748,477.45	2,475,486.63
LS240C	2,475,486.63	5.620	11	24,070.82	727,009.18	3,024,070.82	1,275,593.37	1,748,477.45	2,475,486.63
10029	JPMCC	FS	09/01/2023	0.00	0.00	14,197,214.82	6,901,638.25	1,392,255.64	1,392,255.64
901968	1,392,255.64	0.000	11	0.00	0.00	14,197,214.82	6,901,638.25	1,392,255.64	1,392,255.64

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Inv#	Issuer	Fund	Purch Date	Interest Accrual	Beginning Book Value Beginning	Purchases/			Ending Book Value Ending
Cusip	Par Value	YTM	Mat Date	Interest Received	Market Value	Additions	Redemptions	Change in Value	Market Value
	Sub Tota	ls For: Fund	: Food Service	50,227.67	2,487,196.69	20,247,442.49	10,333,306.17	4,010,815.39	6,498,012.08
				50,227.67	2,487,196.69	20,247,442.49	10,333,306.17	4,010,815.39	6,498,012.08
Fund: Public Facilities Co									
10189	MSILF	PFC	05/02/2021	3,541.85	297,957.48	3,577.84	0.00	3,577.84	301,535.32
5694	301,535.32	4.700	11	3,577.84	297,957.48	3,577.84	0.00	3,577.84	301,535.32
10190	JPMCC	PFC	09/01/2023	0.00	0.00	36,931.65	0.00	31,715.82	31,715.82
865908	31,715.82	0.000	11	0.00	0.00	36,931.65	0.00	31,715.82	31,715.82
	Sub Totals For:	Fund: Publi	ic Facilities Co	3,541.85	297,957.48	40,509.49	0.00	35,293.66	333,251.14
				3,577.84	297,957.48	40,509.49	0.00	35,293.66	333,251.14
		Report	Grand Totals:	6,723,922.85	543,567,032.02	177,074,755.69	232,416,984.88	-70,915,112.32	472,651,919.70
				7,091,044.76	543,566,424.44	177,074,755.69	232,416,984.88	-70,914,504.74	472,651,919.70

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Meeder Public Funds

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Consideration and Possible Approval of a Contract to Provide Bond Legal Services

AGENDA PLACEMENT: CA

AI - Action Item AR - Administrative Report CA - Consent Agenda AI - Action Item
CI - Community Input
PH - Public Hearing ES - Executive Session ID - Information/Discussion

PS - Programming Spotlight R - Recognition

BACKGROUND INFORMATION

In November of 2023, the District publicly advertised and invited firms to submit a proposal to provide bond legal services. Five firms responded and four firms were selected for an interview based upon specific criteria contained within the Request for Qualifications (RFQ) document. Responding firms and their overall evaluation scores are listed below:

NAME OF FIRM	AVERAGE EVALUATION SCORE
Bracewell	87
Cantu Harden Montoya	53
McCall Parkhurst & Horton	82
Norton Rose Fulbright	82
Orrick	94

After completing the evaluation process, the committee recommends awarding a contract to Orrick. The recommended contract includes a five-year term and a thirty-day written termination clause.

FISCAL IMPACT STATEMENT

Cost: N/A

Recurring or One-Time: One Time

Funding Source (General/Grant/Other-Specify): Various

Fiscal Year: 2023-24 Amendment Required: No

Bond Funds (Program Year): As specified.

RECOMMENDATION

Approval of a contract with Orrick to provide bond legal services, as presented.

Submitted By: Janie Ornelas

Title: Director, Procurement and Auxiliary Services

Cabinet Member's Approval: Jennifer Land



Consideration and Possible Approval of a Contract to Provide Financial Advisory Services

AGENDA PLACEMENT: CA

AI - Action Item AR - Administrative Report CA - Consent Agenda CI - Community Input PH - Public Hearing ES - Executive Session ID - Information/Discussion

PS - Programming Spotlight R - Recognition

BACKGROUND INFORMATION

In November of 2023, the District publicly advertised and invited firms to submit a proposal to provide financial advisory services. Five firms responded and four firms were selected for an interview based upon specific criteria contained within the Request for Proposal (RFP) document. Responding firms and their overall evaluation scores are listed below:

NAME OF FIRM	AVERAGE EVALUATION SCORE
Estrada Hinojosa	89
Nickle Hayden	84
PFM Financial Advisors	91
Crew & Associates	66
Specialized Public Finance	89

After completing the evaluation process, the committee recommends awarding a contract to PFM Financial Advisors. The recommended contract includes a five-year term and a thirty-day written termination clause.

FISCAL IMPACT STATEMENT

Cost: N/A

Recurring or One-Time: One Time

Funding Source (General/Grant/Other-Specify): Various

Fiscal Year: 2023-24 Amendment Required: No

Bond Funds (Program Year): As specified.

RECOMMENDATION

Approval of a contract with PFM Financial Advisors to provide financial advisory services, as presented.

Submitted By: Janie Ornelas

Title: Director of Procurement and Auxiliary Services

Cabinet Member's Approval: Jennifer Land



Consideration and Possible Approval of a Contract to Complete Renovation Work at Murchison and Northwest Elementary Schools

AGENDA PLACEMENT: CA

AI - Action Item AR - Administrative Report CA - Consent Agenda
CI - Community Input ES - Executive Session ID - Information/Discussion

PH - Public Hearing PS - Programming Spotlight R - Recognition

BACKGROUND INFORMATION

The 2022 Bond program includes funding to complete District-wide campus renovations. This particular project includes work at Murchison and Northwest Elementary Schools. Competitive Sealed Proposals (CSP) were requested late last year. A total of four responses were received and evaluated per specific criteria contained within the proposal document. Names of the responding firms, each firm's proposed price, and their individual evaluation scores are listed below.

Vendor	Price	Score
Braun & Butler	\$2,786,527	91
Jamail & Smith	\$2,551,000	66
DKC Construction	\$2,527,797	82
T.F. Harper	\$3,260,400	81

Although, not the least expensive firm to respond, Braun and Butler provided the highest-ranking overall proposal. Braun & Butler successfully completed very similar projects for the District last summer, has a long history of providing the District with exceptional service, and comes highly recommended. Therefore, staff recommends awarding a contract to Braun & Butler for the completion of renovations at Murchison and Northwest Elementary Schools. Staff is requesting additional funding to cover any unforeseen issues, or additional items that need to be addressed during the construction process. This additional funding cannot be spent without superintendent approval. Unspent funds will be returned to bond reserve.

FISCAL IMPACT STATEMENT

Cost: \$3,000,000

Recurring or One-Time: One Time

Funding Source (General/Grant/Other-Specify): Bond

Fiscal Year: 2023-24 Amendment Required: No

Bond Funds (Program Year): 2022 Vendor/Contractor Name: Braun & Butler

RECOMMENDATION

Approval of a contract to complete renovation work at Murchison and Northwest Elementary Schools by Braun & Butler, as presented.

Submitted By: Craig Pruett
Title: Executive Director of Facilities and Support Services

Cabinet Member's Approval: Victor Valdez



Consideration and Possible Approval of a Contract to Complete Renovation Work at Spring Hill and Brookhollow Elementary Schools

AGENDA PLACEMENT: CA

AI - Action Item AR - Administrative Report CA - Consent Agenda
CI - Community Input ES - Executive Session ID - Information/Discussion

PH - Public Hearing PS - Programming Spotlight R - Recognition

BACKGROUND INFORMATION

The 2022 Bond program includes funding to complete District-wide campus renovations. This particular project includes work at Spring Hill and Brookhollow Elementary Schools. Competitive Sealed Proposals (CSP) were requested late last year. A total of five responses were received and evaluated per specific criteria contained within the proposal document. Names of the responding firms, each firm's proposed price, and their individual evaluation scores are listed below.

Vendor	Price	<u>Score</u>
Sullivan Contracting	\$2,760,356	88
Jamail & Smith	\$2,962,000	66
DKC Construction	\$3,511,632	80
T.F. Harper	\$3,849,818	77
Braun & Butler	\$4.019.987	84

Sullivan Contracting provided the least expensive and highest-ranking overall proposal. Although fairly new to PfISD, Sullivan Contracting has successfully completed several smaller District projects recently, and comes highly recommended. Therefore, staff recommends awarding a contract to Sullivan Contracting for the completion of renovations at Spring Hill and Brookhollow Elementary Schools. Staff is requesting additional funding to cover any unforeseen issues that may arise during the construction process. This additional funding cannot be spent without superintendent approval. Unspent funds will be returned to bond reserve.

FISCAL IMPACT STATEMENT

Cost: \$3,000,000

Recurring or One-Time: One Time

Funding Source (General/Grant/Other-Specify): Bond

Fiscal Year: 2023-24 Amendment Required: No

Bond Funds (Program Year): 2022

Vendor/Contractor Name: Sullivan Contracting

RECOMMENDATION

Approval of a contract to complete renovations at Spring Hill and Brookhollow Elementary Schools by Sullivan Contracting, as presented.

Submitted By: Craig Pruett
Title: Executive Director of Facilities and Support Services

Cabinet Member's Approval: Victor Valdez



Consideration and Possible Approval of Contracts to Provide Geotechnical and Related Services as Needed

AGENDA PLACEMENT: CA

AI - Action Item AR - Administrative Report CA - Consent Agenda
CI - Community Input ES - Executive Session ID - Information/Discussion

PH - Public Hearing PS - Programming Spotlight R - Recognition

BACKGROUND INFORMATION

In November of 2023, the District publicly advertised and invited firms to submit qualification statements to provide geotechnical and related services, as needed. Nine firms responded and were evaluated based upon specific criteria contained within the Request for Qualifications (RFQ) document. Responding firms and their overall evaluation scores are listed below:

NAME OF FIRM	AVERAGE EVALUATION SCORE
Alliance Engineering Group	82
Braun Intertec	74
ECS Southwest	65.4
Henley Johnson & Associates	59.6
Intra Suelo	62
Raba Kistner	87.6
Rock Engineering & Testing Lab	68.8
SCI Engineering	61.4
Terracon	83.6

After completing the evaluation process, the committee recommends awarding contracts to a total of four firms. Raba Kistner provided the overall highest rated set of qualifications and has a long history of providing exceptional service in Pflugerville ISD and throughout Central Texas. Terracon, Alliance Engineering Group, and Braun Intertec, also provided exceptionally rated responses and have a history of providing excellent services in Texas. Therefore, staff recommends approval of contracts with four firms to provide geotechnical and related services, on an as needed basis. Approval of the recommended firms does not guarantee a specific amount of work for individual firms. However, it will provide for a highly qualified pool of firms to select from when services are needed. Recommended contracts include a five-year term and a thirty-day written termination clause. Individual expenditures exceeding \$100,000 will require additional Board approval.

FISCAL IMPACT STATEMENT

Cost: N/A

Recurring or One-Time: One Time

Funding Source (General/Grant/Other-Specify): 2018 Bond, 2022 Bond, General Fund

Fiscal Year: 2023-24 Amendment Required: No

Bond Funds (Program Year): 2018, 2022

RECOMMENDATION

Approval of contracts with Raba Kistner, Terracon, Alliance Engineering Group, and Braun Intertec, to provide geotechnical and related services, as presented.

Submitted By: Craig Pruett

Title: Executive Director of Facilities & Support Services

Cabinet Member's Approval: Jennifer Land



Consideration and Possible Approval of Purchases Exceeding \$50,000

AGENDA PLACEMENT: CA

AI - Action Item AR - Administrative Report CA - Consent Agenda
CI - Community Input ES - Executive Session ID - Information/Discussion

PH - Public Hearing PS - Programming Spotlight R - Recognition

BACKGROUND INFORMATION

Request No: 47456

Requested by: Craig Pruett, Executive Director of Facilities and Support Services

Vendor: Pflugerville Signs (19-014NA)

Budget Source: 2022 Bond

Cost: \$270,763

Description: Marquee Project LED Message Boards for Installation and Removal at Dearing Elementary, Riojas Elementary, Ruth Barron Elementary, Windermere Elementary, Kelly Lane

Middle, PACE, Connally High, Cele Middle, and Wieland Elementary.

Request No: 47950

Requested by: Craig Pruett, Executive Director of Facilities and Support Services

Vendor: BJ Electric (BB638-21) Budget Source: 2022 Bond

Cost: \$134,392

Description: Marquee Project LED Message Boards for Electrical Work at Dearing

Elementary, Riojas Elementary, Ruth Barron Elementary, Windermere Elementary, Kelly Lane

Middle, PACE, Connally High, Cele Middle, and Wieland Elementary.

Request No: 47951

Requested by: Craig Pruett, Executive Director of Facilities and Support Services

Vendor: Accu-Tech Corporation-Dormakaba (TIPS-230202)

Budget Source: 2022 Bond

Cost: \$1,600,000

Description: Purchase and Installation of District-Wide Door Hardware Upgrades.

Request No: 47952

Requested by: Craig Pruett, Executive Director of Facilities and Support Services

Vendor: Dunaway

Budget Source: 2022 Bond

Cost: \$107.500

Description: Professional Civil Engineering Services on the New Career and Technical

Education Center.

FISCAL IMPACT STATEMENT

Cost: \$2,112,655

Recurring or One-Time: One time

Funding Source (General/Grant/Other-Specify): 2022 Bond

Required: No

Bond Funds (Program Year): 2022

RECOMMENDATION

Approval of purchases in excess of \$50,000 as presented.

Submitted By: Janie Ornelas

Title: Director of Procurement and Auxiliary Services

Cabinet Member's Approval: Jennifer Land



Consideration and Possible Approval of the 2022-23 Annual Comprehensive Financial Report

AGENDA PLACEMENT: AI

AI - Action Item AR - Administrative Report CA - Consent Agenda
CI - Community Input ES - Executive Session ID - Information/Discussion

PH - Public Hearing PS - Programming Spotlight R - Recognition

BACKGROUND INFORMATION

At the end of every fiscal year, a school district must perform an external independent audit of its financial statements as required by law. PfISD has prepared an Annual Comprehensive Financial Report (ACFR) for the fiscal year ended August 31, 2023. The report has been created to provide the school board, citizens, bondholders, staff, and other interested parties with detailed information concerning the financial condition and activities of the school district. The District's external auditing firm, Whitley Penn, LLP, will present a summary of this report and their findings.

Pflugerville ISD received an unmodified, or clean, opinion, with no material weaknesses or significant deficiencies, thus, maintaining the low-risk auditee status. The District ended the 2022-23 school year with an overall operating fund balance of \$70.5 million, which was an increase of almost \$4 million over the prior year. The increase is a result of a higher than anticipated position vacancy rate and over \$2 million of unanticipated revenue from E-Rate funding. The fast growth/pandemic stabilization fund was increased by \$2.6 million, bringing it to a total of \$5 million to offset future deficits.

FISCAL IMPACT STATEMENT

Cost: N/A

Recurring or One-Time: N/A

Funding Source (General/Grant/Other-Specify): N/A

Fiscal Year: 2022-23 Amendment Required: N/A Bond Funds (Program Year): N/A

RECOMMENDATION

Approval of the 2022-23 Annual Comprehensive Financial Report, as presented.

Submitted By: Jennifer Land Title: Chief Financial Officer

Cabinet Member's Approval: Brandy J. Baker

Annual Comprehensive Financial Report For the Year Ended August 31, 2023

Highlights with Page Reference

Item	Schedule/Topic	Page
PfISD received an unmodified or "clean" opinion	Schedule of Findings and	168
on financial statements and federal awards.	Questioned Costs	
No material weaknesses, significant deficiencies,	Schedule of Findings and	168
material noncompliance, or questioned costs	Questioned Costs	
were noted on financial statements and federal		
awards.		
PfISD qualifies as a low-risk auditee for federal	Schedule of Findings and	168
programs.	Questioned Costs	
The financial statements are presented fairly, in	Independent's Auditors	3
all material respects, in accordance with GAAP	Report	
The audit was conducted in accordance with	Independent's Auditors	3
Generally Accepted Auditing Standards and	Report	
Government Auditing Standards		
Assets: \$1,290.7 million	Statement of Net Position	21
Deferred Outflows of Resources: \$64.0 million		
- The amount of cash and items of value in		
PfISD		
Liabilities: \$1,077.9 million	Statement of Net Position	21
Deferred Inflows of Resources: \$78.9 million		
- The amount PfISD owes to others		
Net Position: \$197.9 million	Statement of Net Position	21
- This is PfISD's total net worth		
General Fund contributed \$3.97 million to fund	Statement of Revenue,	26
balance. (Revenue and other sources exceeded	Expenditures and Changes in	
expenditures.)	Fund Balance	
General Fund ending fund balance is \$70.5	Statement of Revenue,	26
million. (Almost 3 months of operating	Expenditures and Changes in	
expenditures. Policy requires 2-3 months.)	Fund Balance	
There is \$5.0 million in the Fast Growth/	Management Discussion and	24
Pandemic Support fund (\$2.4 million was added	Analysis	
this year from the fund balance contribution)		



DIP/CIP Formative Review and Academic Update 2023-2024

AGENDA PLACEMENT: AR

Al - Action Item AR - Administrative Report CA - Consent Agenda CI - Community Input ES - Executive Session ID - Information/Discussion

PH - Public Hearing PS - Programming Spotlight R - Recognition

BACKGROUND INFORMATION

This Administrative Report will feature updates to student academic performance and District goals through a District and Campus Improvement Formative Review. The report will also incorporate an academic update regarding progress towards meeting objectives and goals in curriculum-based assessments.

FISCAL IMPACT STATEMENT

Cost: N/A

Recurring or One-Time: N/A

Funding Source (General/Grant/Other-Specify): N/A

Fiscal Year: N/A

Amendment Required: N/A Bond Funds (Program Year): N/A

RECOMMENDATION

Information only; no action required.

Submitted By: Adelaida Olivarez

Title: Chief Academic and Innovation Officer

Cabinet Member Approval: Brandy J. Baker



Consideration and Possible Approval of 2024-25 Academic Calendar – Second Reading

AGENDA PLACEMENT: AI

AI - Action Item AR - Administrative Report CA - Consent Agenda
CI - Community Input ES - Executive Session ID - Information/Discussion

PH - Public Hearing PS - Programming Spotlight R - Recognition

BACKGROUND INFORMATION

The PfISD District Academic Advisory Committee (DAAC) has worked to collaboratively create two academic calendars for the 2024-25 school year. These calendars will be presented to the Board for second reading consideration. The presentation will include survey results from staff, student, and community feedback.

FISCAL IMPACT STATEMENT

Cost: N/A

Recurring or One-Time: N/A

Funding Source (General/Grant/Other-Specify): N/A

Fiscal Year: N/A

Amendment Required: N/A Bond Funds (Program Year): N/A

RECOMMENDATION

Approval of 2024-25 academic calendar – second reading, as presented.

Submitted By: Dr. Adelaida Olivarez
Title: Chief Academic & Innovation Officer

Cabinet Member's Approval: Brandy J. Baker

District Academic Advising Committee FINAL TWO: Proposed 2024-2025 Instructional Calendar Drafts Side-by-Side Comparison							
	Draft 1	Draft 2	Current Calendar 2023-24				
First Day Students	Tuesday, Aug 13, 2024	Thursday, Aug 15, 2024	Tuesday, Aug 15, 2023				
First Day Staff	Friday, Aug 2, 2024	Thursday, Aug 8, 2024	Wednesday, Aug 9, 2023				
Meet the Teacher	Friday, Aug 9, 2024	Monday, Aug 12, 2024					
Student Instructional Days Fall Semester Spring Semester Total Days	83 89.5 (172.5)	81.5 91.5 (173)	81.5 90.5 (172)				
Teacher Duty Days	187	187	187				
Staff Holidays 4th of July Labor Day Indigenous Peoples' Day Diwali Thanksgiving Break Winter Break MLK Presidents' Day Spring Break Easter Break Memorial Day	Thursday, July 4, 2024 Monday, Sept 2, 2024 Friday, Nov 1, 2024 Mon-Fri, Nov 25-29, 2024 Mon, Dec 23 - Fri, Jan 3 (10 days) Monday, Jan 20, 2025 Mon-Fri, Mar 17-21, 2025 Friday, Apr 18, 2025 Monday, May 26, 2025	Thursday, July 4, 2024 Monday, Sept 2, 2024 Mon-Fri, Nov 25-29, 2024 Mon, Dec 23 - Fri, Jan 3 (10 days) Monday, Jan 20, 2025 Monday, Feb 17, 2025 Mon-Fri, Mar 17-21, 2025 Friday, Apr 18, 2025 Monday, May 26, 2025	Tuesday, July 4, 2023 Monday, Sept 4, 2023 Monday, Oct 9, 2023 Mon-Fri, Nov 20 -24, 2023 Fri, Dec 22 - Fri Jan 5 (11 days) Monday, Jan 15, 2024 Mon-Fri, Mar 11-15, 2024 Fri & Mon Apr 29 & May 1, 2024 Monday, May 27, 2024				
Staff Development Days District Day (D) Campus Day (C)	Aug 2-6 & 12 (3.5 days C, 2D) Friday, Oct 11 (C - secondary only) Monday, Oct 14 (C ½ day) Friday, Dec 20 (C ½ day) Monday, Jan 6 (C ½ day) Monday, Feb 17 (C ½ day)	Aug 8 & 13 (C ½ days) Friday, Aug 9 (1D) Friday, Sept 27 (C ½ day) Friday, Oct 11 (C - secondary only) Monday, Oct 14 (C ½ day) Friday, Nov 1 (D ½ day) Friday, Feb 14 (D ½ day) Monday, Mar 31 (D ½ day)	Aug 7-9 (2C,1D) Tue, Sept 5 (D ½ day) Thu, Oct 5 (D ½ day) Fri, Oct 6 (1D) Fri, Nov 3 (D ½ day)				
Planning & Prep Days	Aug 2, 9, & 12 (½ days) Aug 7 & 9 (full day) Monday, Oct 14 (½ day) Thursday, Oct 31 (½ day) Friday, Dec 20 (½ day) Monday, Jan 6 (½ day) Tuesday, Feb 17 (½ day) Friday, May 23 (full day)	Aug 8 & 12-13 (½ days) Aug 14 (full day) Sep 27 (½ day) Friday, Oct 11 (½ day) Monday, Oct 14 (½ day) Friday, Nov 1 (½ day) Monday, Jan 6 (full day) Friday, Feb 14 (½ day) Monday, Mar 31 (½ day) Friday, May 30 (full day)	Aug 10, 11 & 14 (3 days) Tue, Sept 5 (½ day) Thu, Oct 5 (½ day) Fri, Nov 3 (½ day) January 8 (full day) February 16 & 19 (2 days) May 30 (full day)				
Elementary Conference Day Secondary PD Day	Friday, October 11, 2024	Friday, October 11, 2024	Friday, October 6, 2023				
Bad Weather Days	Feb 17 & May 23	Feb 17 & Mar 31	Feb 16 & Apr 1				
Early Release Students	Thursday, Oct 31, 2024 Thursday, Dec 19, 2024 Thursday, May 22, 2025	Friday, Dec 20, 2024 Thursday, May 29, 2025					
Last Day Students	Thursday, May 22, 2025	Thursday, May 29, 2025	Wednesday, May 29, 2024				
Last Day Staff	Friday, May 23, 2025	Friday, May 30, 2025	Thursday, May 30, 2024				
Public Information Request Designated Non-Business Days	Nov 1, 2024 Nov 25-27, 2024 Dec 23, 2024 Dec 27-31, 2024 Mar 17-18, 2025	Nov 25-27, 2024 Dec 23, 2024 Dec 27-31, 2024 Mar 17-18, 2025	Nov 20-22, 2023 Dec 22, 2023 Dec 27-29, 2023 Mar 11-12, 2024				

2024-2025 PfISD Draft 1 Instructional Calendar

District PD Campus PD Campus PD Planning & Prep / Student Holiday Staff & Student Holiday Early Release Day First / Last Day New Teacher Orientation Meet the Teacher Conference Day ** Bad Weather Day Important Dates: July 2024 Independence day Important Dates: July 2024 Independence day Indep		
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April 2025 18 Easter 9-30 State Testing Days May 2025 26 Memorial Day 1-2 State Testing Days 22 Early Release / Last Day	17-21	Spring Break
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9-30 State Testing Days May 2025 26 Memorial Day 1-2 State Testing Days 22 Early Release / Last Day	April 2025	
May 2025 26 Memorial Day 1-2 State Testing Days 22 Early Release / Last Day		
26 Memorial Day 1-2 State Testing Days 22 Early Release / Last Day		State Testing Days
1-2 State Testing Days 22 Early Release / Last Day		
22 Early Release / Last Day		
	23	** Planning & Prep / Student Holiday

July 2024								
Su	М	Tu	W	Th	F	Sa		
	1	2	3	4	5	6		
7	8	9	10	11	12	13		
14	15	16	17	18	19	20		
21	22	23	24	25	26	27		
28	29	30	31					

	January 2025								
5	Su	М	Tu	W	Th	F	Sa		
				1	2	3	4		
	5	6	7	8	9	10	11		
1	12	13	14	15	16	17	18		
1	19	20	21	22	23	24	25		
2	26	27	28	29	30	31			

August 2024										
Su	М	M Tu W Th F Sa								
				1	2	3				
4	5	6	7	8	9	10				
11	12	13	14	15	16	17				
18	19	20	21	22	23	24				
25	26	27	28	29	30	31				

	February 2025								
Su	М	Tu	W	Th	F	Sa			
						1			
2	3	4	5	6	7	8			
9	10	11	12	13	14	15			
16	17	18	19	20	21	22			
23	24	25	26	27	28				

	September 2024								
Su	М	Tu	W	Th	F	Sa			
1	2	3	4	5	6	7			
8	9	10	11	12	13	14			
15	16	17	18	19	20	21			
22	23	24	25	26	27	28			
29	30								

	March 2025								
Su	М	Tu	W	Th	F	Sa			
						1			
2	3	4	5	6	7	8			
9	10	11	12	13	14	15			
16	17	18	19	20	21	22			
23	24	25	26	27	28	29			
30	31								

	October 2024									
Su	М	Tu	W	Th	F	Sa				
		1	2	3	4	5				
6	7	8	9	10	11	12				
13	14	15	16	17	18	19				
20	21	22	23	24	25	26				
27	28	29	30	31						

	April 2025									
Su	Su M Tu W Th F									
		1	2	3	4	5				
6	7	8	9	10	11	12				
13	14	15	16	17	18	19				
20	21	22	23	24	25	26				
27	28	29	30							

November 2024								
Su	М	Tu	W	Th	F	Sa		
					1	2		
3	4	5	6	7	8	9		
10	11	12	13	14	15	16		
17	18	19	20	21	22	23		
24	25	26	27	28	29	30		

May 2025								
Su	М	Tu	W	Th	F	Sa		
				1	2	3		
4	5	6	7	8	9	10		
11	12	13	14	15	16	17		
18	19	20	21	22	23	24		
25	26	27	28	29	30	31		

December 2024								
Su	М	Tu	W	Th	F	Sa		
1	2	3	4	5	6	7		
8	9	10	11	12	13	14		
15	16	17	18	19	20	21		
22	23	24	25	26	27	28		
29	30	31						

June 2025								
Su	М	Tu	W	Th	F	Sa		
1	2	3	4	5	6	7		
8	9	10	11	12	13	14		
15	16	17	18	19	20	21		
22	23	24	25	26	27	28		
29	30							



Total Instructional Days = 172.5

2024-2025 PfISD Draft 2 Instructional Calendar

Legend:				J	uly 20	24					Jan	uary 2	025		
	District PD	Su	М	Tu	W	Th	F	Sa	Su	М	Tu	w	Th	F	Sa
	Campus PD		1	2	3	4	5	6				1	2	3	4
	Planning & Prep / Student Holiday	7	8	9	10	11	12	13	5	6	7	8	9	10	1
	Staff & Student Holiday	14	15	16	17	18	19	20	12	13	14	15	16	17	18
	Early Release Day	21	22	23	24	25	26	27	19	20	21	22	23	24	2
	First / Last Day	28	29	30	31				26	27	28	29	30	31	
	New Teacher Orientation	20		- 50	J.				20		20		- 50	J.	
	Meet the Teacher														
	Conference Day			Α	gust 2	024					Eob	ruary 2	0025		
**		0			_		_	0-	0					_	0
	Bad Weather Day	Su	М	Tu	W	Th	F	Sa	Su	М	Tu	W	Th	F	S
Important	Dates:		_		_	1	2	3				_	_		1
July 2024		4	5	6	7	8	9	10	2	3	4	5	6	7	8
4	Independence day	11	12	13	14	15	16	17	9	10	11	12	13	14	1
August 202		18	19	20	21	22	23	24	16	17	18	19	20	21	22
6-7	New Teacher Orientation	25	26	27	28	29	30	31	23	24	25	26	27	28	
3	Campus PD / Planning & Prep / Student Holiday														
9	District PD														
12-13	Campus PD / Planning & Prep / Student Holiday			Sept	ember	2024					Ma	rch 20	25		
14	Meet the Teacher / Planning & Prep / Student Holiday	Su	М	Tu	W	Th	F	Sa	Su	М	Tu	W	Th	F	S
15	First Day	1	2	3	4	5	6	7							1
September	•	8	9	10	11	12	13	14	2	3	4	5	6	7	8
2	Labor Day	15	16	17	18	19	20	21	9	10	11	12	13	14	15
27	Student Holiday/Staff 1/2 Planning & Prep/ 1/2 Campus PD	22	23	24	25	26	27	28	16	17	18	19	20	21	22
Ctober 20		29	30			20		20	23	24	25	26	27	28	29
11	Conference Day (ES) / Campus PD (MS, HS) / Planning & Prep / Student Holiday	29	30						30	31	23	20		20	23
14									30	31					
	Campus PD / Planning & Prep / Student Holiday														
November						004						.1 00	٥.		
1	Student Holiday/1/2 District PD & 1/2 Planning & Prep				ober 2							oril 20			
11	Veterans Day	Su	М	Tu	W	Th	F	Sa	Su	М	Tu	W	Th	F	Sa
25-29	Thanksgiving Break /Student & Staff Holiday			1	2	3	4	5			1	2	3	4	5
1	District PD / Planning & Prep / Student Holiday	6	7	8	9	10	11	12	6	7	8	9	10	11	12
25-27	Public Information Request Designated Non-Business Day	13	14	15	16	17	18	19	13	14	15	16	17	18	19
December	2024	20	21	22	23	24	25	26	20	21	22	23	24	25	26
24	Christmas Eve	27	28	29	30	31			27	28	29	30			
25	Christmas Day														
31	New Year's Eve													-	
3-13	State Testing Days			Nove	ember	2024					M	ay 202	25		
20	Early Release / Last Day	Su	М	Tu	W	Th	F	Sa	Su	М	Tu	W	Th	F	Sa
23	Public Information Request Designated Non-Business Day						1	2					1	2	3
23-31	Winter Break	3	4	5	6	7	8	9	4	5	6	7	8	9	10
27-31		10	11	12	_	14	15	16	11	12	13	14	15	16	17
	Public Information Request Designated Non-Business Day		_	_	13	_	_						_		
January 20		17	18	19	20	21	22	23	18	19	20	21	22	23	24
1	New Year's Day	24	25	26	27	28	29	30	25	26	27	28	29	30	31
20	Martin Luther King Jr. Day/Staff & Student Holiday														
6	Planning & Prep / Student Holiday														
7	First Day of Spring Semester for Students			Dece	ember	2024					Ju	ıne 20	25		
February 2		Su	М	Tu	W	Th	F	Sa	Su	М	Tu	W	Th	F	Sa
17	** Campus PD / Planning & Prep / Student Holiday	1	2	3	4	5	6	7	1	2	3	4	5	6	7
14	District PD / Planning & Prep / Student Holiday	8	9	10	11	12	13	14	8	9	10	11	12	13	14
March 202	5	15	16	17	18	19	20	21	15	16	17	18	19	20	21
9	Daylight Saving	22	23	24	25	26	27	28	22	23	24	25	26	27	28
17-21	Spring Break	29	30	31					29	30					
17-21	Public Information Request Designated Non-Business Day														
31	** End of Ramadan / District PD / Planning & Prep / Student Holiday														
	Life of Nathauan / District PD / Planning & Fiep / Student Holiday														
April 2025	Easter														
18	Easter State Teating Dave										_				
9-30	State Testing Days														
May 2025	Managial Day														
26	Memorial Day						4								
l-2	State Testing Days									4					
29	Early Release / Last Day														
30	Planning & Prep / Student Holiday														



Total Instructional Days = 173

Planning & Prep / Student Holiday



Consideration and Possible Approval of Order of Election, Places 1 and 2

AGENDA PLACEMENT: AI

AI - Action Item AR - Administrative Report CA - Consent Agenda
CI - Community Input ES - Executive Session ID - Information/Discussion

PH - Public Hearing PS - Programming Spotlight R - Recognition

BACKGROUND INFORMATION

The Board of Trustees must officially order and give notice to the public that an election has been ordered for Saturday, May 4, 2024. The Order of General Election for Places 1 and 2, if approved, will be posted on the District website and at the PfISD Administration Building. The Election Order is attached; and the final early voting information will be added once the locations and times are determined.

Proposed Motion: "I move that the PfISD Board of Trustees order the General Election for Places 1 and 2 for the Board of Trustees for Pflugerville ISD."

FISCAL IMPACT STATEMENT

Cost: TBD

Recurring or One-Time: Recurring

Funding Source (General/Grant/Other-Specify): General

Fiscal Year: 2023-24 Amendment Required: N/A Bond Funds (Program Year): N/A

RECOMMENDATION

Approval of Order of Election, Places 1 and 2, as presented.

Submitted By: Tamra Spence Title: Chief Communications Officer

Cabinet Member's Approval: Brandy J. Baker

ORDER OF GENERAL ELECTION FOR OTHER POLITICAL SUBDIVISIONS ORDEN DE ELECCIÓN GENERAL PARA OTRAS SUBDIVISIONES POLÍTICAS

An election is hereby ordered to be held on	// (date)	for the purpose of voting on:
(Por la presente se ordena celebrar una elección el	,	
List Offices/Propositions/Measures on the ballot (Enúmero		
Early voting by personal appearanc		
The Main Early Voting Location (si		•
Location (sitio)	Hours (horas)	
Branch Early Voting Locations <i>(su</i>	cursal sitios de vot	tación adelantada)
Location (sitio)		acion adelantada)
Early voting by personal appearanc	e will be conducted	d each weekend at:
(La votación adelantada en persona se	e llevará a cabo er	n el fin de semana en:)
The Main Early Voting Location (si Location (sitio)	itio principal de vot Hours (horas)	ación adelantada)
Branch Early Voting Locations (such as a street (aitie)		ación adelantada)
Location (sitio)	Hours <i>(horas)</i>	

	Name of Early Vo	tina Clerk		
		etario/a de la Votaci	ón Adelantada)	
	Address (Direcció	n)		
	Addiess (Biresole	, , , , , , , , , , , , , , , , , , ,		
	City (Ciudad)	Zip Code (0	Código Postal)	
-	Telephone Numb	er (<i>Número de teléf</i> o	<u></u>	
	releptione realis	or (reamond do torore		
	Email Address (D	irección de Correo E	lectrónico)	
	Early Voting Clerk	c's Website <i>(Sitio we</i>	b del Secretario/a de Votaci	ón Adelantada)
Applications f	or Ballots by Mail	(ABBMs) must be re	ceived no later than the clos	e of business on:
(Las solicitud	les para boletas q	,	ntada por correo deberán re	
de las horas d	de negocio el:)			
/	/			
(date) <i>(fe</i>	/ echa)			
Federal Post	Card Applications	(FPCAs) must be re	ceived no later than the clos	e of business on:
		•	ibirse no más tardar de las h	
/	<i>l</i> .			
(date)(fe	/ echa)			
Issued this	day of _{ay)}	(month)	, 20 (year)	
(40	ω y)		,	
(Emitida este	día (día)	de (mes)	, 20) (año)	
	(uia)	(mes)	(ano)	
		D : 11 Off (F		
	Signature of	Presiding Officer (F	irma del Dirigente que Presio	le)
	Board Member		Signature of Board I	√lember
(Firma del Dire	ector)		(Firma del Director)	
•	Board Member		Signature of Board I	Лember
(Firma del Dire	ector)		(Firma del Director)	
•	Board Member		Signature of Board I	√lember
(Firma del Dire	ector)		(Firma del Director)	
	Board Member		Signature of Board	Viember
(Firma del Dire	ector)		(Firma del Director)	
•	Board Member		Signature of Board I	 Лember
(Firma del Dire	ector)		(Firma del Director)	

Instruction Note: A copy of this election order must be delivered to the County Clerk/Elections Administrator and Voter Registrar not later than 60 days before election day.

Nota de Instrucción: Se deberá entregar una copia de esta orden de elección al/a la Secretario(a) del Condado/Administrador(a) de Elecciones y el/la Registrador(a) de Votantes a más tardar 60 días antes del día de elección.



Consideration of Future Meetings and Agenda Items

AGENDA PLACEMENT: ID

AI - Action Item AR - Administrative Report CA - Consent Agenda
CI - Community Input ES - Executive Session ID - Information/Discussion

PH - Public Hearing PS - Programming Spotlight R - Recognition

BACKGROUND INFORMATION

February 1, 2024 Workshop Meeting (6:30 p.m.)

- For Discussion/Reporting
 - Budget Workshop
 - Demographic Update
 - December STAAR/EOC Results
 - Athletics Update
 - Superintendent Evaluation Instrument Discussion

February 15, 2024 Regular Meeting (7:00 p.m.)

- Possible Action
 - Superintendent Evaluation Instrument Approval

March 2024 – TBD – Team of 8 Team Building

March 7, 2024 Workshop Meeting (6:30 p.m.)

- For Discussion/Reporting
 - Budget Workshop
 - Compensation Plan Presentation
 - Enrollment and Attendance Update
 - TASB Pay System Review
 - Fine Arts Update

March 21, 2024 Regular Meeting (7:00 p.m.)

- Possible Action
 - Compensation Plan Approval
 - Quarterly Budget Amendment
 - Admin/Exempt Contracts
 - Pre-K and Kinder ELL Summer School Schedule and Student Progress Approval
 - Cancel Trustee Election (If Possible)

April 4, 2024 Workshop Meeting (6:30 p.m.)

- For Discussion/Reporting
 - 2024-25 Budget Discussion
 - UIL Spring Participation & Performance
 - CTSO Update
 - DIP/CIP Formative Update and Needs Assessment

April 18, 2024 Regular Meeting (7:00 p.m.)

- Possible Action
 - Hazardous Routes Approval
 - Quarterly Investment Report Approval
 - CEP Campus Approval
 - Non-Renewal of Admin/Professional Contracts, if needed
 - Termination of Probationary Contracts, if needed
 - Term Contract Non-Renewal, if needed
 - Contract Abandonment, if needed
 - Position Approval, if needed
 - Teacher Data Portal Waiver
 - IMA & TEKS Certification
- For Discussion/Reporting
 - Board Continuing Education Report

Submitted By: Brandy J. Baker

Title: Chief of Staff

Cabinet Member's Approval: Dr. Steve Flores