

 **Board of Trustees**  
**Agenda Item Information Form**

**SUBJECT**

**MEETING DATE: 04/20/2023**

Consideration and Possible Approval of Purchases Exceeding \$50,000

**AGENDA PLACEMENT: CA**

AI - Action Item  
CI - Community Input  
PH - Public Hearing

AR - Administrative Report  
ES - Executive Session  
PS - Programming Spotlight

CA - Consent Agenda  
ID - Information/Discussion  
R - Recognition

**BACKGROUND INFORMATION**

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**Request No:** 38500

**Requested by:** Victor Valdez, Chief Operations Officer

**Vendor:** GTS (DIR-CPO-4754)

**Budget Source:** Bond 2022

**Cost:** \$117,800

**Budget Amount:** \$117,800

**Description:** Inventory, Sanitation, and Network Prep for Student Chromebooks to be Prepared for the Beginning of the 2023-24 School Year. Services are similar to those provided in June of 2022.

**Request No:** 38501

**Requested by:** Victor Valdez, Chief Operations Officer

**Vendor:** GTS (DIR-CPO-4754)

**Budget Source:** Bond 2022

**Cost:** \$78,121

**Budget Amount:** \$78,121

**Description:** Imaging and Deployment Services Necessary for the Distribution of More than 2,000 Devices Scheduled for Computer Replacement this Year.

**Request No:** 38502

**Requested by:** Victor Valdez, Chief Operations Officer

**Vendor:** Netsync (DIR-CPO-4430)

**Budget Source:** Bond 2022

**Cost:** \$294,193

**Budget Amount:** \$294,193

**Description:** Network Optic Transceivers Required as Interface Links Between District Network Routers for Data Transfer, which is Part of the District Core and Router Replacement Project in the 2022 Technology Bond.

**Request No:** 38510

**Requested by:** Craig Pruett, Executive Director of Procurement & Auxiliary Services

**Vendor:** Southwest Texas Equipment Dist. DBA Mission Restaurant Supply (BB683-22)

**Budget Source:** Food Service Fund

**Cost:** \$1,092,431

**Budget Amount:** \$1,092,431

**Description:** Replacement of Various Large Kitchen Appliances at Spring Hill Elementary, Northwest Elementary, Hendrickson High School, Connally High School, and Pflugerville High School, Including Serving Lines and Walk-in Cooler/Freezers.

**Request No:** 38511

**Requested by:** Craig Pruett, Executive Director of Procurement & Auxiliary Services

**Vendor:** Jeans Restaurant Supply (BB683-22)

**Budget Source:** Food Service Fund

**Cost:** \$63,823

**Budget Amount:** \$63,823

**Description:** Replacement of the Weiland Elementary Campus Serving Line.

**Request No:** 38513

**Requested by:** Brandon Cardwell, Executive Director of Facilities and Support Services

**Vendor:** AG/CM

**Budget Source:** 2022 Bond

**Cost:** \$55,950

**Budget Amount:** \$55,950

**Description:** Project Management Services Related to Fine Arts Upgrades Included in the 2022 Bond Program.

**Request No:** 38514

**Requested by:** Brandon Cardwell, Executive Director of Facilities and Support Services

**Vendor:** AG/CM

**Budget Source:** 2022 Bond

**Cost:** \$52,120

**Budget Amount:** \$52,120

**Description:** Project Management Services Related to the Construction of the Weiss High School Weight Room Expansion Project.

**Request No:** 38515

**Requested by:** Brandon Cardwell, Executive Director of Facilities and Support Services

**Vendor:** 21st Century Coatings (18-016NA)

**Budget Source:** 2022 Bond

**Cost:** \$83,390

**Budget Amount:** \$83,390

**Description:** Painting of Classrooms and Other Miscellaneous Areas at Dearing Elementary.

**Request No:** 38516

**Requested by:** Brandon Cardwell, Executive Director of Facilities and Support Services

**Vendor:** PBK

**Budget Source:** Bond 2022

**Cost:** \$3,580,498

**Budget Amount:** \$3,580,498

**Description:** Architecture Professional Services Fee (\$3,255,498) and Reimbursable Expenses (\$325,000) Related to Design of the CTE Facility Center.

**Request No:** 38528

**Requested by:** Brandon Cardwell, Executive Director of Facilities and Support Services

**Vendor:** Lone Star Communications, Inc. (BB654-21)

**Budget Source:** Bond 2022

**Cost:** \$230,950

**Budget Amount:** \$230,950

**Description:** Replacement of Analog Clocks with Digital Clocks at Eight PfISD Campuses. A Total of 220 Digital Clocks will be Purchased for Copperfield Elementary, Dearing Elementary, Mott Elementary, Northwest Elementary, Pflugerville Elementary, Riojas Elementary, Ruth Barron Elementary, and Weiss High School.

**Request No:** 38517

**Requested by:** Brandon Cardwell, Executive Director of Facilities and Support Services

**Vendor:** Flooring Solutions (20-028ST)

**Budget Source:** Bond 2018

**Cost:** \$165,426

**Budget Amount:** \$165,426

**Description:** Replacement of Approximately 14,800 Square Feet of LVT Flooring and Associated Floor Base that was Installed at Pflugerville High School as Part of a Larger Renovation Project During the 2020-21 Fiscal Year which has Become Displaced in Various Areas Due to Moisture Related Issues. Moisture testing was completed in December 2022 and March 2023 and the new flooring adhesive will mitigate the moisture issue.

**Request No:** 38518

**Requested by:** Brandon Cardwell, Executive Director of Facilities and Support Services

**Vendor:** The Playwell Group, Inc.

**Budget Source:** Bond 2022

**Cost:** \$1,803,013

**Budget Amount:** \$1,803,013

**Description:** Playground Upgrades at Caldwell Elementary, River Oaks Elementary, and Windermere Elementary, Including the Removal of the Old Equipment and Wood Fiber, Installation of New Equipment and Pour-In-Place Surface Material, as Well as Drainage Improvements.

**Request No:** 38519

**Requested by:** Brandon Cardwell, Executive Director of Facilities and Support Services

**Vendor:** ARC Abatement (CCISD22-087)

**Budget Source:** Bond 2018

**Cost:** \$80,000

**Budget Amount:** \$80,000

**Description:** Removal and Disposal of Affected Rubber Flooring Containing Mercury Found Under the Pflugerville Middle School Gym Floor in Accordance with State of Texas Requirements.

**Request No:** 38525

**Requested by:** Holly Galloway, Director of Curriculum and Innovation

**Vendor:** Carnegie Learning (TT220105)

**Budget Source:** Strong Foundation Grant Fund

**Cost:** \$37,500 (Not to Exceed)

**Budget Amount:** \$37,500

**Description:** Additional Cost of Professional Development Associated with a TEA Strong Foundation Grant to Develop a Literacy Framework which will Support the Implementation of the Literacy Framework by Providing Additional Professional Development on How to Embed Literacy Throughout All Grade and Content Levels. The Board of Trustees previously Approved the Expenditure of \$87,500 with Carnegie Learning to Provide Technical Assistance Related to the Strong Foundations Grant Program.

**Request No:** 38526

**Requested by:** Holly Galloway, Director of Curriculum and Innovation

**Vendor:** McGraw Hill (21-021ST)

**Budget Source:** Instructional Materials and Technology Allotment

**Cost:** \$265,000 (Not to Exceed)

**Budget Amount:** \$265,000

**Description:** Renewal of the District's Annual Digital Subscription Related to Previously Adopted Instructional Materials for Students and Teachers in 9<sup>th</sup>-12<sup>th</sup> Grade Math (\$100,000) and 6<sup>th</sup>-12<sup>th</sup> Grade Social Studies (\$165,000).

**Request No:** 38527

**Requested by:** Holly Galloway, Director of Curriculum and Innovation

**Vendor:** ESC Region 13

**Budget Source:** General Fund

**Cost:** \$68,000

**Budget Amount:** \$68,000

**Description:** Reading Academy Training, as Required by Legislation, for All K-3 Special Education Teachers and Principals. PfISD currently partners with Region 13 to provide training for up to 275 participants.

**Request No:** 38528

**Requested by:** Deborah Reeder, Director of Special Education

**Vendor:** Round Rock ISD

**Budget Source:** IDEA B Special Ed Funds

**Cost:** \$345,287

**Budget Amount:** \$345,287

**Description:** Regional Day School for the Deaf Shared Services Arrangement for Services Provided Throughout the 2022-23 School Year.

### **FISCAL IMPACT STATEMENT**

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Cost: \$8,413,502

Recurring or One-Time: One time

Funding Source (General/Grant/Other-Specify): General, SPED, 2018 and 2022 Bond, Instructional Materials, Food Service, and Strong Foundation Grant

Amendment Required: No

Bond Funds (Program Year): 2018 and 2022

### **RECOMMENDATION**

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Approval of purchases in excess of \$50,000 as presented.

Submitted By: Craig Pruett  
Title: Executive Director of Procurement and Auxiliary Services

Cabinet Member's Approval: Jennifer Land