

 **Board of Trustees**  
**Agenda Item Information Form**

**SUBJECT**

**MEETING DATE: 03/23/2023**

Consideration and Possible Approval of Purchases Exceeding \$50,000

**AGENDA PLACEMENT: CA**

AI - Action Item  
CI - Community Input  
PH - Public Hearing

AR - Administrative Report  
ES - Executive Session  
PS - Programming Spotlight

CA - Consent Agenda  
ID - Information/Discussion  
R - Recognition

**BACKGROUND INFORMATION**

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**Request No:** 35957

**Requested by:** Craig Pruett, Executive Director of Procurement & Auxiliary Services

**Vendor:** Southwest Texas Equipment Dist. DBA Mission Restaurant Supply (BB683-22)

**Budget Source:** Food Service Fund

**Cost:** \$731,809

**Budget Amount:** \$731,809

**Description:** Replacement of Various Large Kitchen Appliances at Brookhollow, Copperfield, Parmer Lane, Spring Hill, and Wieland Elementary Campuses, Park Crest, Pflugerville, and Westview Middle Campuses, and Hendrickson and Pflugerville High Campuses, Including Pass-Through Warmers, Walk-In Freezer/Coolers, Serving Line Replacements, Combination Ovens, Milk Coolers, and Double Stack Combination Ovens.

**Request No:** 36402

**Requested by:** Brandon Cardwell, Executive Director of Facilities and Support Services

**Vendor:** Gil Engineering Associates, Inc.

**Budget Source:** Bond 2022

**Cost:** \$70,980

**Budget Amount:** \$70,980

**Description:** Engineering Services Related to a New Driveway Connecting the Provan Opportunity Center to Settlers Valley Drive.

**Request No:** 36406

**Requested by:** Brandon Cardwell, Executive Director of Facilities and Support Services

**Vendor:** Austin Mac Haik Ford Lincoln, LTD (23-036TB)

**Budget Source:** Bond 2022

**Cost:** \$548,168

**Budget Amount:** \$548,168

**Description:** Purchase of Ten (10) New Vehicles to Replace Existing Trucks and Vans that have Reached the End of Their Life Cycle.

**Request No:** 35517

**Requested by:** Patrick Petherbridge, Chief of Police

**Vendor:** GT Distributors-Austin (BB603-20)

**Budget Source:** Safety Grant

**Cost:** \$53,878

**Budget Amount:** \$53,878

**Description:** Purchase of Sixteen (16) Bullet Resistant Shields, at a Cost of \$3,367.35 Each, for PflSD Police Department.

**Request No:** 36408

**Requested by:** Victor Valdez, Chief Operations Officer

**Vendor:** Netsync (DIR-TSO-4167)

**Budget Source:** Bond 2022

**Cost:** \$88,569

**Budget Amount:** \$88,569

**Description:** Replacement of Existing Telephony Voice Gateways for Transition from Legacy Telephone Line Technology to SIP Technology, Allowing for Expansion of Simultaneous Calls to and from the District.

**Request No:** 36410

**Requested by:** Brandon Cardwell, Executive Director of Facilities and Support Services

**Vendor:** Texas Roofing Company, Inc. (23-032CP)

**Budget Source:** Bond 2022

**Cost:** \$202,670

**Budget Amount:** \$202,670

**Description:** Park Crest Middle School Skylight Replacement Project.

**Request No:** 36412

**Requested By:** Adelaida Olivarez, Chief Academic & Innovation Officer

**Vendor:** Blue Daisy Consulting LLC DBA Lead Your School AKA Power Walks (21-021ST)

**Budget Source:** General Fund

**Cost:** \$24,600

**Budget Amount:** \$24,600

**Description:** PowerWalks Observer Training to Support New Administrators Following the Initial Power Walks Subscription Approved by the Board of Trustees in September 2022, in the Amount of \$77,000.

**Request No:** 36414

**Requested By:** Holly Galloway, Director of Curriculum & Innovation

**Vendor:** Teacher Created Materials (21-021ST)

**Budget Source:** ESSER Fund

**Cost:** Not to Exceed \$125,000

**Budget Amount:** \$125,000

**Description:** Summer School Resource to Support K-5 English Language Arts and Mathematics Plus K-1 Grade Bilingual Materials Designed to Recover Lost Learning in English and Math for K-5 Grade Students.

**Request No:** 36416

**Requested By:** Holly Galloway, Director of Curriculum & Innovation

**Vendor:** Agile Mind ( Sole-Source)

**Budget Source:** ESSER Funds

**Cost:** Not to Exceed \$25,000

**Budget Amount:** \$25,000

**Description:** An Additional \$25,000 for Summer Start Academic Youth Development to Support Recovering Learning Gaps in Mathematics for 6<sup>th</sup> through 8th Grade Summer School, in Addition to the Originally Approved Contract with Agile Mind in August 2022 Not to Exceed \$180,000 for Middle School and Intensified Algebra Curriculum.

**Request No:** 36418

**Requested By:** Holly Galloway, Director of Curriculum & Innovation

**Vendor:** Solution Tree (BB609-20)

**Budget Source:** Title II Funds

**Cost:** Not to Exceed \$200,000

**Budget Amount:** \$200,000

**Description:** Training, Consultation, and Resources Related to the District's Professional Learning Communities (PLC) for Teachers and Administrators for Summer 2023 and the 2023-24 School Year.

### **FISCAL IMPACT STATEMENT**

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Cost: \$2,070,674

Recurring or One-Time: One time

Funding Source (General/Grant/Other-Specify): General Fund, Safety Grant, Food Service Fund, Bond 2022, ESSER, and Title II Fund

Amendment Required: No

Bond Funds (Program Year): 2022

### **RECOMMENDATION**

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Approval of purchases in excess of \$50,000 as presented.

Submitted By: Craig Pruett

Title: Executive Director of Procurement and Auxiliary Services

Cabinet Member's Approval: Jennifer Land