

 **Board of Trustees**
Agenda Item Information Form

SUBJECT

MEETING DATE: 06/4/2020

Consideration and Possible Approval of Delco Elementary and Dessau Elementary Classroom Additions

AGENDA PLACEMENT: AI

AI - Action Item
CI - Community Input
PH - Public Hearing

AR - Administrative Report
ES - Executive Session
PS - Programming Spotlight

CA - Consent Agenda
ID - Information/Discussion
R - Recognition

BACKGROUND INFORMATION

The 2018 bond program called for classroom additions at Delco and Dessau campuses:

Scope calls for (12) classroom additions at Dessau Elementary and (8) classroom additions at Delco Elementary. Seven CSP bids were received:

HCS INC.	\$5,537,000
Navcon	\$5,595,000
STR Constructors	\$5,868,000
Emerson Construction	\$5,948,000
G-Hyatt Construction	\$6,114,182
Cadence McShane	\$6,650,000
DKC Construction	\$6,650,000

The HCS lump sum bid of \$5,537,000 is below the Construction budget of \$5,783,509. Due to cost considerations, the district is not accepting any of the proposed alternates.

We are recommending the lump sum bid for **HCS INC., \$5,537,000**, which includes 5% owner's contingency to cover any unforeseen issues that may arise. HCS Inc. has over 30 years in business and is located in Waco, Texas.

FISCAL IMPACT STATEMENT

Cost: \$ 5,537,000.00

Recurring or One-Time: One-Time
Funding Source (General/Grant/Other-Specify):
Fiscal Year: 2020
Amendment Required: No
Bond Funds (Program Year): 2018
Vendor/Contractor Name: HCS Inc.

RECOMMENDATION

To approve the Delco Elementary and Dessau Elementary classroom additions projects, as presented.

Submitted By: David Vesling
Title: Executive Director of Facilities and Support Services

Cabinet Member's Approval: Ed Ramos