

 **Board of Trustees**  
**Agenda Item Information Form**

**SUBJECT**

**MEETING DATE: 05/21/2020**

Consideration and Possible Approval of General Contracting Services for Playground Surface Replacements

**AGENDA PLACEMENT: AI**

AI - Action Item  
CI - Community Input  
PH - Public Hearing

AR - Administrative Report  
ES - Executive Session  
PS - Programming Spotlight

CA - Consent Agenda  
ID - Information/Discussion  
R - Recognition

**BACKGROUND INFORMATION**

At the request of Executive Leadership, we were asked to evaluate the playground surfacing at three elementary campuses. The scope includes the removal of the existing wood fiber fall material to be replaced with a synthetic playground surface at Highland Park Elementary, Murchison Elementary, and Rowe Lane Elementary. A Competitive Sealed Proposal (CSP) delivery method was utilized and bid solicitation was advertised, with proposals received.

A breakdown of base bid cost is listed below:

KYA Services LLC	\$287,744.71
T.F. Harper Associates	\$417,295.50
Lea Park & Play Inc.	\$461,971.00

The following Allowance is included in the costs presented:

Owner Contingency: 5%

**FISCAL IMPACT STATEMENT**

**Cost: \$ 287,744.71**

Recurring or One-Time: One Time

Funding Source (General/Grant/Other-Specify): **Bond Contingency Funds**

Fiscal Year: 2020

Amendment Required: No

Bond Funds (Program Year): 2018

Vendor/Contractor Name: KYA Services LLC

**RECOMMENDATION**

Approval of general contracting services for playground surface replacements as presented.

Submitted By: David Vesling

Title: Executive Director of Facilities and Support Services

Cabinet Member's Approval: Ed Ramos