

 **Board of Trustees**
Agenda Item Information Form

SUBJECT

MEETING DATE: 05/21/2020

Consideration and Possible Approval of General Contracting Services for Canopy Upgrades

AGENDA PLACEMENT: AI

AI - Action Item
CI - Community Input
PH - Public Hearing

AR - Administrative Report
ES - Executive Session
PS - Programming Spotlight

CA - Consent Agenda
ID - Information/Discussion
R - Recognition

BACKGROUND INFORMATION

The 2018 Bond program called for canopy upgrades at seven district facilities. The scope included canopy upgrades at Caldwell Elementary, Dearing Elementary, Pflugerville Middle, Ruth Barron Elementary, River Oaks Elementary, Delco Elementary, and Westview Middle. A Competitive Sealed Proposal (CSP) delivery method was utilized and bid solicitation was advertised, with proposals received.

A breakdown of base bid cost is listed below:

HCS Inc. General Contractors	\$324,063.00
Percheron Construction LLC	\$350,177.00

The following Allowance is included in the costs presented:

Owner Contingency: 5%

FISCAL IMPACT STATEMENT

Cost: \$ 324,063

Recurring or One-Time: One Time

Funding Source (General/Grant/Other-Specify): **2018 Bond Canopy Funds**

Fiscal Year: 2019-20

Amendment Required: No

Bond Funds (Program Year): 2018

Vendor/Contractor Name: HCS Inc.

RECOMMENDATION

Approval of general contracting services for canopy upgrades as presented.

Submitted By: David Vesling

Title: Executive Director of Facilities and Support Services

Cabinet Member's Approval: Ed Ramos