

 **Board of Trustees**
Agenda Item Information Form

SUBJECT

MEETING DATE: 04/16/2020

Consideration and Possible Approval of Purchases Exceeding \$50,000

AGENDA PLACEMENT: CA

AI - Action Item
CI - Community Input
PH - Public Hearing

AR - Administrative Report
ES - Executive Session
PS - Programming Spotlight

CA - Consent Agenda
ID - Information/Discussion
R - Recognition

BACKGROUND INFORMATION

Request No: 330300

Requested by: Michael Brassfield, Executive Director of Transportation

Vendor: Longhorn Bus Sales (Buy Board)

Budget Source: 2018 Bond

Cost: \$ 2,498,973

Description: Purchase of twenty-four new buses, including all necessary diagnostic equipment and software. This includes seven 42-capacity, fifteen 77-capacity, and two 82-capacity buses.

Request No: 040801

Requested by: David Vesling, Executive Director of Facilities and Support Services

Vendor: City of Austin

Budget Source: 2018 Bond

Cost: \$105,392

Description: Fees required by the City of Austin related to the permit review associated with the Transportation Facility project.

Request No: 040802

Requested by: David Vesling, Executive Director of Facilities and Support Services

Vendor: Walker Engineering

Budget Source: 2018 Bond

Cost: \$906,363

Description: Replacement of intercom systems as addressed within the 2018 Bond at eleven campuses. Those sites are: Brookhollow Elementary, Delco Elementary, Highland Park Elementary, Murchison Elementary, River Oaks Elementary, Rowe Lane Elementary, Wieland Elementary, Cele Middle School, Kelly Lane Middle School, Pflugerville Middle School, and the Provan Opportunity Center. The proposed contract includes \$55,000 in Owner's Contingency.

Request No: 040803

Requested by: David Vesling, Executive Director of Facilities and Support Services

Vendor: Percheron Construction

Budget Source: 2018 Bond

Cost: \$1,115,768

Description: Replacement of fire alarm systems as addressed within the 2018 Bond at six campuses. Those sites are: Brookhollow Elementary, Delco Elementary, Murchison Elementary, Rowe Lane Elementary, Kelly Lane Middle School, and Hendrickson High School. The proposed contract includes \$30,000 in Owner's Contingency.

Request No: 040804

Requested by: David Vesling, Executive Director of Facilities and Support Services

Vendor: Gameta Construction

Budget Source: 2018 Bond

Cost: \$3,040,000

Description: HVAC upgrades as addressed within the 2018 Bond at three campuses to address issues with heat recovery makeup air units, and boilers, exhaust fans, and split systems. Those sites are: Brookhollow Elementary, Spring Hill Elementary, and Park Crest Middle Schools. The proposed contract includes \$184,000 in Owner's Contingency.

Request No: 040805

Requested by: David Vesling, Executive Director of Facilities and Support Services

Vendor: Ramtech

Budget Source: 2018 Bond

Cost: \$225,000

Description: Purchase of portable classroom buildings necessary to keep up with growth and the need to replace an aging inventory of existing portable classroom buildings, not including installation of utilities, ramps, or decks.

Request No: 040806

Requested by: David Vesling, Executive Director of Facilities and Support Services

Vendor: B.J. Electric

Budget Source: 2018 Bond

Cost: \$60,000

Description: Installation of utilities related to the purchase of new portable classroom buildings.

Request No: 040807

Requested by: David Vesling, Executive Director of Facilities and Support Services

Vendor: Redd Team

Budget Source: 2018 Bond

Cost: \$90,000

Description: Installation of ramps and decks related to purchase of new portable classroom buildings.

Request No: 040808

Requested by: David Vesling, Executive Director of Facilities and Support Services

Vendor: T.F. Harper

Budget Source: 2018 Bond

Cost: \$131,035.25

Description: Phase Two of Rock Gym improvements, including the installation of a new, wider entrance and protective canopy. The proposed price includes 10% in Owner's Contingency.

Request No: 040809

Requested by: David Vesling, Executive Director of Facilities and Support Services

Vendor: Playwell Group

Budget Source: 2018 Bond

Cost: \$658,065

Description: Replacement of existing playground equipment at nine campuses. Those sites are: Ruth Barron Elementary, Copperfield Elementary, Dearing Elementary, Dessau Elementary, Murchison Elementary, Northwest Elementary, Parmer Lane Elementary, Pflugerville Elementary, and Rowe Lane Elementary. The proposed price includes 5% in Owner's Contingency.

Request No: 040810

Requested by: David Vesling, Executive Director of Facilities and Support Services

Vendor: Canopy Solutions

Budget Source: 2018 Bond

Cost: \$260,892

Description: Canopy upgrades at seven campuses, as addressed within the 2018 Bond. Those sites are: Caldwell Elementary, Dearing Elementary, Pflugerville Middle School, Ruth Barron Elementary, River Oaks Elementary, Delco Elementary, and Westview Middle School.

Request No: 040811

Requested by: David Vesling, Executive Director of Facilities and Support Services

Vendor: Alpha Paving

Budget Source: 2018 Bond

Cost: \$837,849

Description: Paving and drainage upgrades at five campuses, as addressed within the 2018 Bond Program, to include slope grade changes, parking lot base stabilization, and asphalt paving. Those sites are: Dessau Elementary, Parmer Lane Elementary, Windermere Elementary, and Connally High School.

Request No: 040812

Requested by: David Vesling, Executive Director of Facilities and Support Services

Vendor: Star Tech Services

Budget Source: 2018 Bond

Cost: \$82,800

Description: Plumbing upgrades at six campuses, as addressed within the 2018 Bond Program, to include removal of existing above ceiling cast-iron vent piping and replacing with new PVC/DWV piping. This includes Copperfield Elementary, Dessau Elementary, Northwest Elementary, River Oaks Elementary, Windermere Elementary and Dessau Middle.

FISCAL IMPACT STATEMENT

Cost: \$10,012,138

Recurring or One-Time: One time

Funding Source (General/Grant/Other-Specify): 2018 Bond,

Fiscal Year: 2020

Amendment Required: No

Bond Funds (Program Year): 2018

RECOMMENDATION

Approval of purchases in excess of \$50,000 as presented.

Submitted By: Craig Pruett

Title: Director of Purchasing

Cabinet Member's Approval: Ed Ramos