

 **Board of Trustees**
Agenda Item Information Form

SUBJECT

MEETING DATE: 04/16/2020

Consideration and Possible Approval of Contracts to Complete District-Wide Athletics Renovations

AGENDA PLACEMENT: AI

AI - Action Item
CI - Community Input
PH - Public Hearing

AR - Administrative Report
ES - Executive Session
PS - Programming Spotlight

CA - Consent Agenda
ID - Information/Discussion
R - Recognition

BACKGROUND INFORMATION

The 2018 Bond program called for District-wide athletics renovations at eight facilities. The scope of the project called for the track replacement at Cele Middle School, locker room renovations at Connally and Hendrickson High Schools, locker room renovations and track replacements at Dessau Middle, Kelly Lane Middle, Park Crest Middle, Pflugerville Middle, and Westview Middle. A Competitive Sealed Proposal (CSP) delivery method was used and proposals were received from the following four firms

- Hellas Construction
- Navcon
- Paragon
- Symmetry Turf Installations

Splitting the award of this proposal between three firms will result in the least expensive option, allowing the District to complete the most amount of work within current budget parameters.

The recommended base proposals are listed below:

Symmetry Turf Installations: (MS track replacements)	\$3,174,500
Hellas Construction: (MS athletic field replacements)	\$1,391,300
Navcon: (HS/MS locker room renovations)	\$2,008,399

The total project cost of \$6,574,199 includes an Owner's Contingency of 5% at each site.

FISCAL IMPACT STATEMENT

Cost: \$6,574,199

Recurring or One-Time: One Time
Funding Source (General/Grant/Other-Specify): **Bond**
Fiscal Year: 2019-20
Amendment Required: No
Bond Funds (Program Year): 2018

RECOMMENDATION

Approval of awarding contracts to Symmetry Turf Installations, ~~Hellas Construction~~, and Navcon to complete athletic renovations as presented.

Submitted By: David Vesling
Title: Executive Director of Facilities and Support Services

Cabinet Member's Approval: Ed Ramos