

 **Board of Trustees**  
**Agenda Item Information Form**

**SUBJECT**

**MEETING DATE: 04/16/2020**

Consideration and Possible Approval of a Contract to Provide Building Envelope Upgrades

**AGENDA PLACEMENT: AI**

AI - Action Item  
CI - Community Input  
PH - Public Hearing

AR - Administrative Report  
ES - Executive Session  
PS - Programming Spotlight

CA - Consent Agenda  
ID - Information/Discussion  
R - Recognition

**BACKGROUND INFORMATION**

The 2018 Bond program called for building envelope upgrades at seventeen district facilities listed below:

<u>Elementary</u>	<u>Middle</u>	<u>High</u>
Caldwell	Cele	Connally
Copperfield	Dessau	Hendrickson
Dessau	Kelly Lane	Provan OC
Murchison	Pflugerville	
Northwest	Westview	Administration
Riojas		
River Oaks		
Windermere		

The scope of this project includes the replacement of existing Modified Bitumen Roofing Systems. The project also included a number of alternate items. However, due to cost considerations, the district is unable to accept any proposed alternates. A Competitive Sealed Proposal (CSP) delivery method was used and the district received a total of three proposals as listed below:

A breakdown of base bid cost is listed below:

Texas Roofing Company	\$ 8,555,835
CS Advantage USAA	\$10,650,000
L.D. Tebben Company	\$13,813,750

Each proposal includes \$427,741 in owner's contingency to cover any unforeseen issues that may arise during construction. Texas Roofing Company provided the highest ranking and least expensive proposal.

**FISCAL IMPACT STATEMENT**

**Cost: \$ 8,555,835**

Recurring or One-Time: One Time

Funding Source (General/Grant/Other-Specify): **2018 Bond**

Fiscal Year: 2020

Amendment Required: N/A

Bond Funds (Program Year): 2018

Vendor/Contractor Name: Texas Roofing Company

**RECOMMENDATION**

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Approval of a contract to provide building envelope upgrades as presented.

Submitted By: David Vesling

Title: Executive Director of Facilities and Support Services

Cabinet Member's Approval: Ed Ramos