

 **Board of Trustees**  
**Agenda Item Information Form**

**SUBJECT**

**MEETING DATE: 12/19/2019**

Consideration and Possible Approval of a Contract to Complete the Vernagene Mott Elementary School Parking Expansion Project

**AGENDA PLACEMENT: AI**

AI - Action Item  
CI - Community Input  
PH - Public Hearing

AR - Administrative Report  
ES - Executive Session  
PS - Programming Spotlight

CA - Consent Agenda  
ID - Information/Discussion  
R - Recognition

**BACKGROUND INFORMATION**

Due to the high number of students attending Vernagene Mott Elementary, there is a shortage of parent and staff parking, as well as a shortage of space for buses to efficiently move through the student pickup area. To address these issues, staff completed a formal Competitive Sealed Proposal (CSP) process. Proposals were received from two firms, which were evaluated according to specific criteria contained within the proposal document. The names of the responding firms and the original pricing submitted can be found below:

Chasco Constructors	\$1,574,000
Meyers Concrete (HUB)	\$1,760,000

Chasco Constructors provided the highest ranking and least expensive proposal. However, the pricing received exceeded the budget allotted for this project. Therefore, staff entered into value engineering discussions to bring the project within budget. By decreasing the scope of parking behind the building and removing the rear bus canopy, we were able to decrease the project's construction cost to \$1,000,000. This includes \$100,000 in contingency funds. Therefore, we recommend awarding a contract to Chasco Constructors to complete the parking expansion project at Vernagene Mott Elementary.

**FISCAL IMPACT STATEMENT**

**Cost: \$1,000,000**

Recurring or One-Time: One Time  
Funding Source (General/Grant/Other-Specify): **Bond**  
Fiscal Year: 2019-20  
Amendment Required: No  
Bond Funds (Program Year): 2014/2018

**RECOMMENDATION**

Approval of a contract to complete the Vernagene Mott Elementary School parking expansion project as presented.

Submitted By: David Vesling  
Title: Executive Director of Facilities and Support Services

Cabinet Member's Approval: Ed Ramos