



PFLUGERVILLE
Independent
School
District

Quarterly Report
3Q19



TEMPLETON
DEMOGRAPHICS

hanleywood | metrostudy

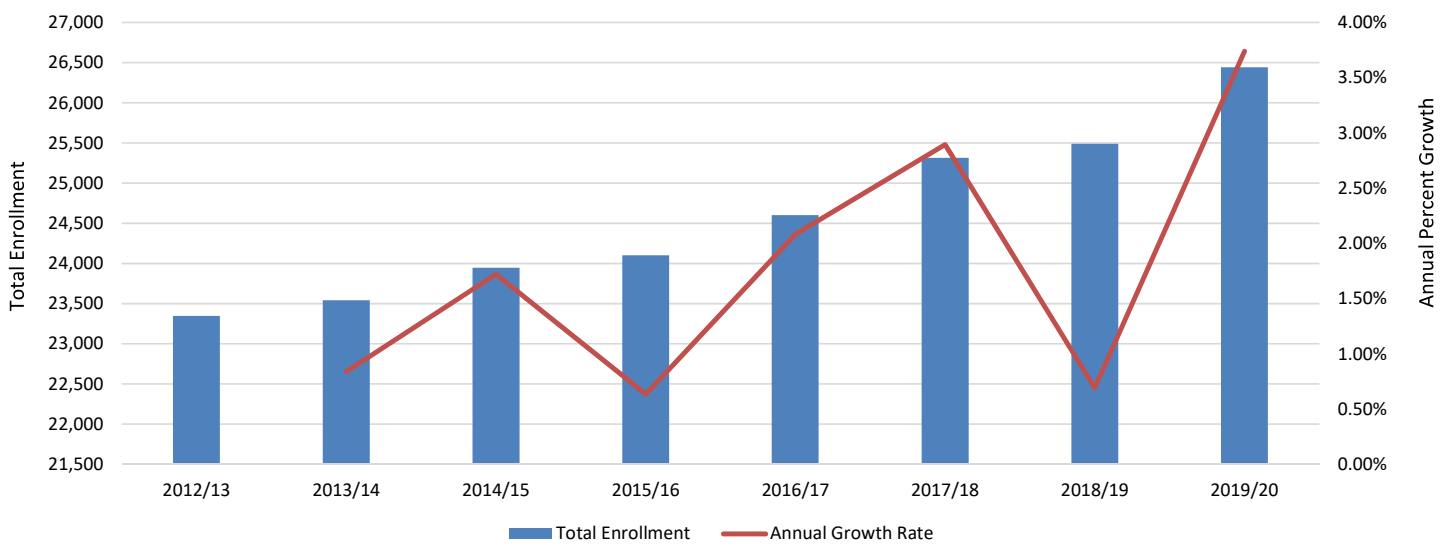


Enrollment History

Year (Oct.)	EE	PK	K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Total	Total Growth	% Growth
2015/16	168	713	1,730	1,736	1,718	1,834	1,829	1,795	1,813	1,834	1,809	1,973	1,720	1,752	1,676	24,100		
2016/17	176	776	1,722	1,788	1,778	1,775	1,899	1,893	1,824	1,871	1,841	2,035	1,942	1,586	1,696	24,602	502	2.08%
2017/18	208	856	1,688	1,795	1,868	1,872	1,875	1,976	1,936	1,895	1,918	1,951	1,979	1,889	1,608	25,314	712	2.89%
2018/19	213	893	1,763	1,694	1,746	1,919	1,934	1,951	1,914	1,976	1,907	2,016	1,948	1,858	1,757	25,489	175	0.69%
2019/20	306	960	1,869	1,821	1,749	1,891	2,052	2,014	1,940	1,993	2,036	2,054	2,012	1,935	1,810	26,442	953	3.74%

Yellow Box = largest grade per year
 Green Box = second largest grade per year

Pflugerville ISD Historical Enrollment





Annual Enrollment Change

Year (Oct.)	EE	PK	K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Total	Total Growth	% Growth
2015/16	168	713	1,730	1,736	1,718	1,834	1,829	1,795	1,813	1,834	1,809	1,973	1,720	1,752	1,676	24,100		
2016/17	176	776	1,722	1,788	1,778	1,775	1,899	1,893	1,824	1,871	1,841	2,035	1,942	1,586	1,696	24,602	502	2.08%
2017/18	208	856	1,688	1,795	1,868	1,872	1,875	1,976	1,936	1,895	1,918	1,951	1,979	1,889	1,608	25,314	712	2.89%
2018/19	213	893	1,763	1,694	1,746	1,919	1,934	1,951	1,914	1,976	1,907	2,016	1,948	1,858	1,757	25,489	175	0.69%
2019/20	306	960	1,869	1,821	1,749	1,891	2,052	2,014	1,940	1,993	2,036	2,054	2,012	1,935	1,810	26,442	953	3.74%

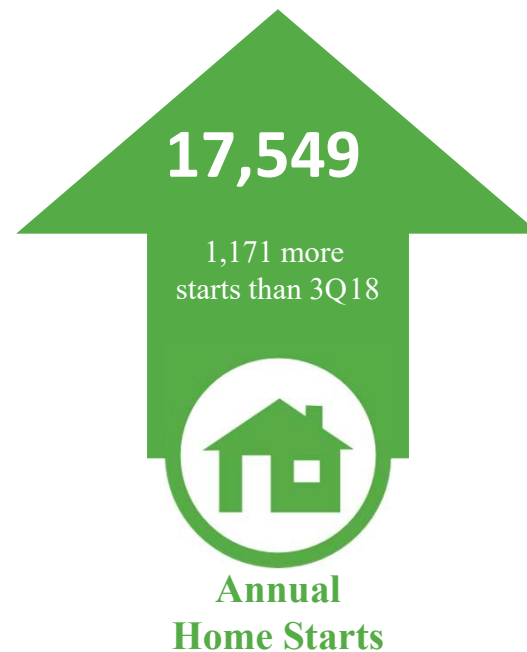
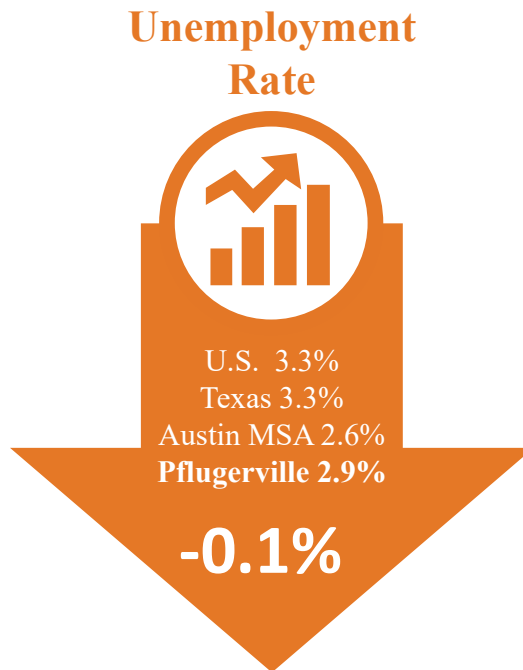
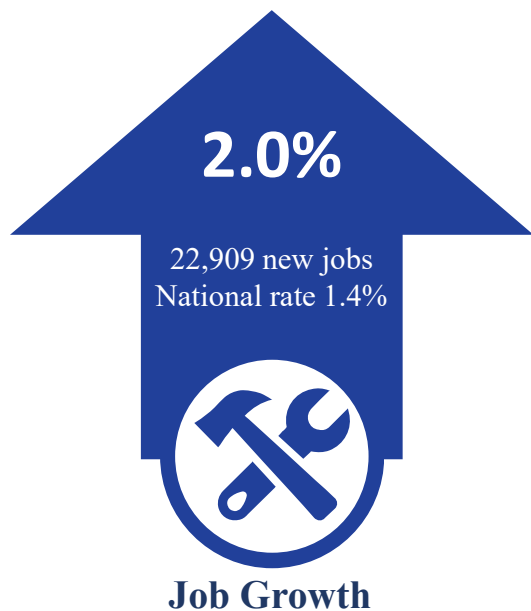
2019/20 Proj.	EE	PK	K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Total	% Difference
	255	891	1,711	1,784	1,729	1,781	1,982	1,984	1,968	1,979	2,009	2,069	1,916	1,870	1,838	25,764	
	51	69	158	37	20	110	70	30	-28	14	27	-15	97	66	-28	678	2.6

cohort	EE	PK	K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	EE-PK	Elem	Mid	High
3-year Avg	1.214	1.074	1.028	1.026	1.017	1.054	1.053	1.041	0.995	1.034	1.021	1.063	0.990	0.968	0.973	1.144	1.037	1.016	0.998
2016/17	1.048	1.088	0.995	1.034	1.024	1.033	1.035	1.035	1.016	1.032	1.004	1.125	0.984	0.922	0.968	1.068	1.026	1.017	1.000
2017/18	1.182	1.103	0.980	1.042	1.045	1.053	1.056	1.041	1.023	1.039	1.025	1.060	0.972	0.973	1.014	1.142	1.036	1.029	1.005
2018/19	1.024	1.043	1.044	1.004	0.973	1.027	1.033	1.041	0.969	1.021	1.006	1.051	0.998	0.939	0.930	1.034	1.020	0.999	0.980
2019/20	1.437	1.075	1.060	1.033	1.032	1.083	1.069	1.041	0.994	1.041	1.030	1.077	0.998	0.993	0.974	1.256	1.053	1.022	1.011

- Pflugerville ISD added 950 students this fall for a 3.7% growth rate
- The district had historically high cohorts in KG, 2nd, 3rd and 4th grades, resulting in a higher than average Elementary cohort growth



Economic Conditions – Austin Area (September 2019)





DFW New Home Ranking Report

ISD Ranked by Annual Closings – 3Q19

Rank	District Name	Annual Starts	Annual Closings	VDL	Future
1	Leander ISD	2,381	2,360	3,050	13,133
2	Austin ISD	1,773	2,205	1,695	9,878
3	Pflugerville ISD	1,798	1,841	1,602	11,684
4	Hays CISD	1,585	1,587	2,532	34,531
5	Georgetown ISD	1,611	1,543	3,063	17,840
6	Round Rock ISD	1,089	1,353	957	6,203
7	Manor ISD	1,268	1,153	1,606	16,303
8	Hutto ISD	1,169	1,090	1,269	8,318
9	Liberty Hill ISD	1,248	1,004	2,430	11,735
10	Del Valle ISD	851	841	1,470	33,149
11	Lake Travis ISD	631	656	1,728	5,045
12	Dripping Springs ISD	624	609	1,115	6,418
13	San Marcos CISD	396	399	508	8,669
14	Jarrell ISD	513	377	728	10,413
15	Bastrop ISD	167	110	1,676	18,678
16	Eanes ISD	55	93	85	176
17	Elgin ISD	59	67	254	5,283
18	Lago Vista ISD	70	59	661	3,960
19	Lockhart ISD	51	51	35	1,660
20	Taylor ISD	96	30	112	871

*Adjusted based on additional research by Templeton Demographics staff





New Housing Activity by Elementary Zone

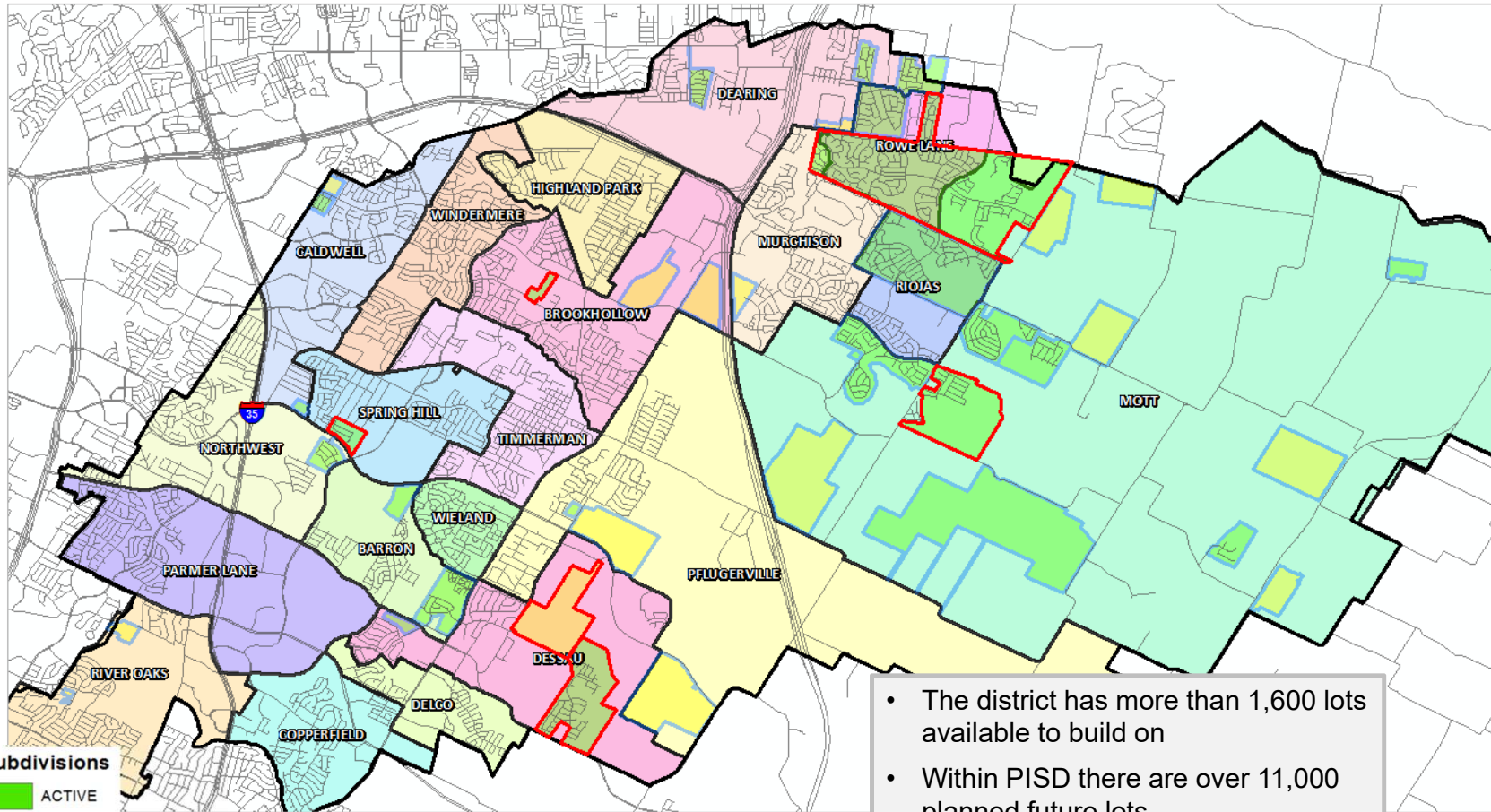
ELEMENTARY	Annual Starts	Quarter Starts	Annual Closings	Quarter Closings	Under Construction	Inventory	Vacant Dev. Lots	Future Lots
BARRON	131	13	177	67	24	57	146	287
BROOKHOLLOW	12	8	0	0	8	12	8	608
CALDWELL	155	42	225	24	43	55	101	120
COPPERFIELD	0	0	0	0	0	0	0	0
DEARING	44	18	59	11	22	32	71	0
DELCO	0	0	0	0	0	0	0	0
DESSAU	233	82	142	70	85	68	174	1,233
HIGHLAND PARK	0	0	7	0	0	0	0	0
MOTT	956	305	875	315	389	520	888	7,238
MURCHISON	14	0	41	0	0	0	0	0
NORTHWEST	65	9	109	25	13	15	1	0
PARMER LANE	7	0	15	7	0	0	0	0
PFLUGERVILLE	0	0	0	0	0	0	26	1,555
RIOJAS	98	33	124	25	44	48	60	0
RIVER OAKS	0	0	0	0	0	0	0	150
ROWE LANE	40	40	50	12	57	65	83	128
SPRING HILL	43	16	17	5	30	33	44	65
TIMMERMAN	0	0	0	0	0	0	0	0
WIELAND	0	0	0	0	0	0	0	0
WINDERMERE	0	0	0	0	0	0	0	0
GRAND TOTAL	1,798	566	1,841	561	715	905	1,602	11,384

- Highest activity in the category
- Second highest activity in the category
- Third highest activity in the category





District Housing Overview



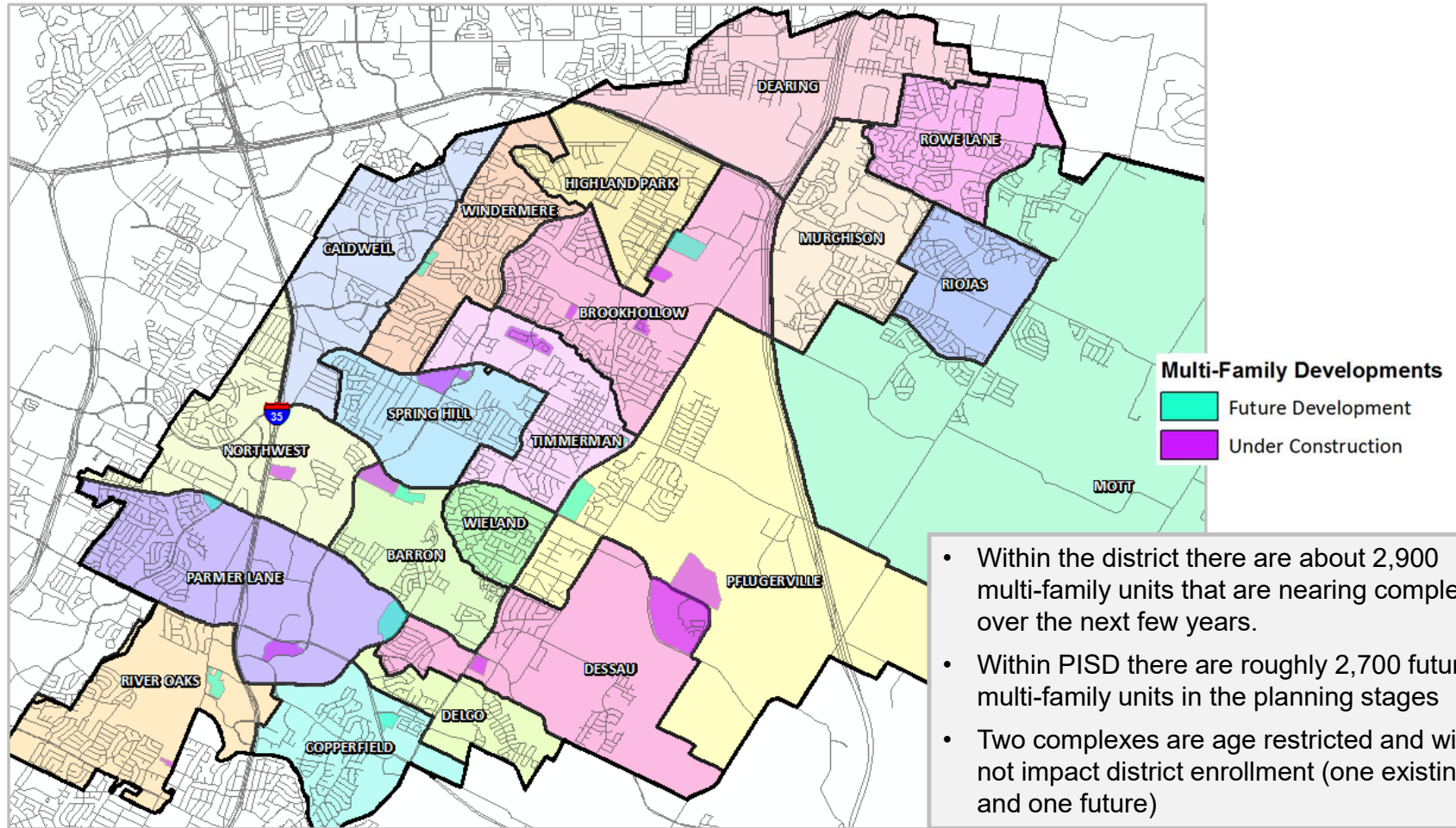
- Subdivisions**
- ACTIVE
 - FUTURE
 - Groundwork Underway

- The district has more than 1,600 lots available to build on
- Within PISD there are over 11,000 planned future lots
- Of those, groundwork is underway on more than 870 lots within PISD





Multi-Family Housing Overview

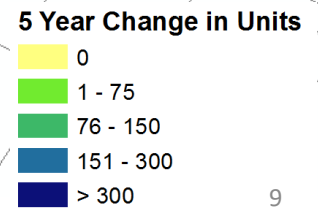
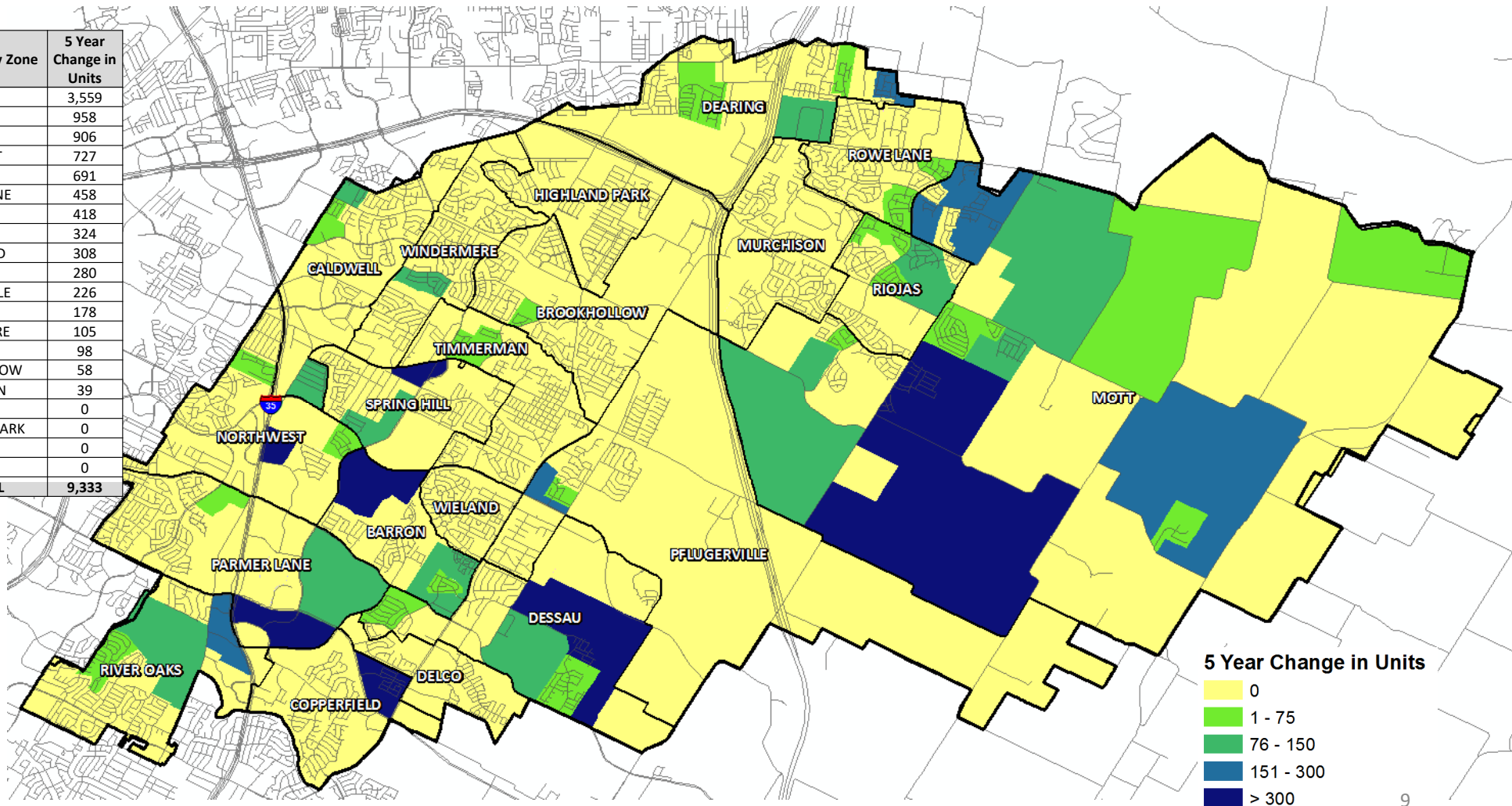


- Within the district there are about 2,900 multi-family units that are nearing completion over the next few years.
- Within PISD there are roughly 2,700 future multi-family units in the planning stages
- Two complexes are age restricted and will not impact district enrollment (one existing and one future)



5 Year Change in Residential Units by Planning Area

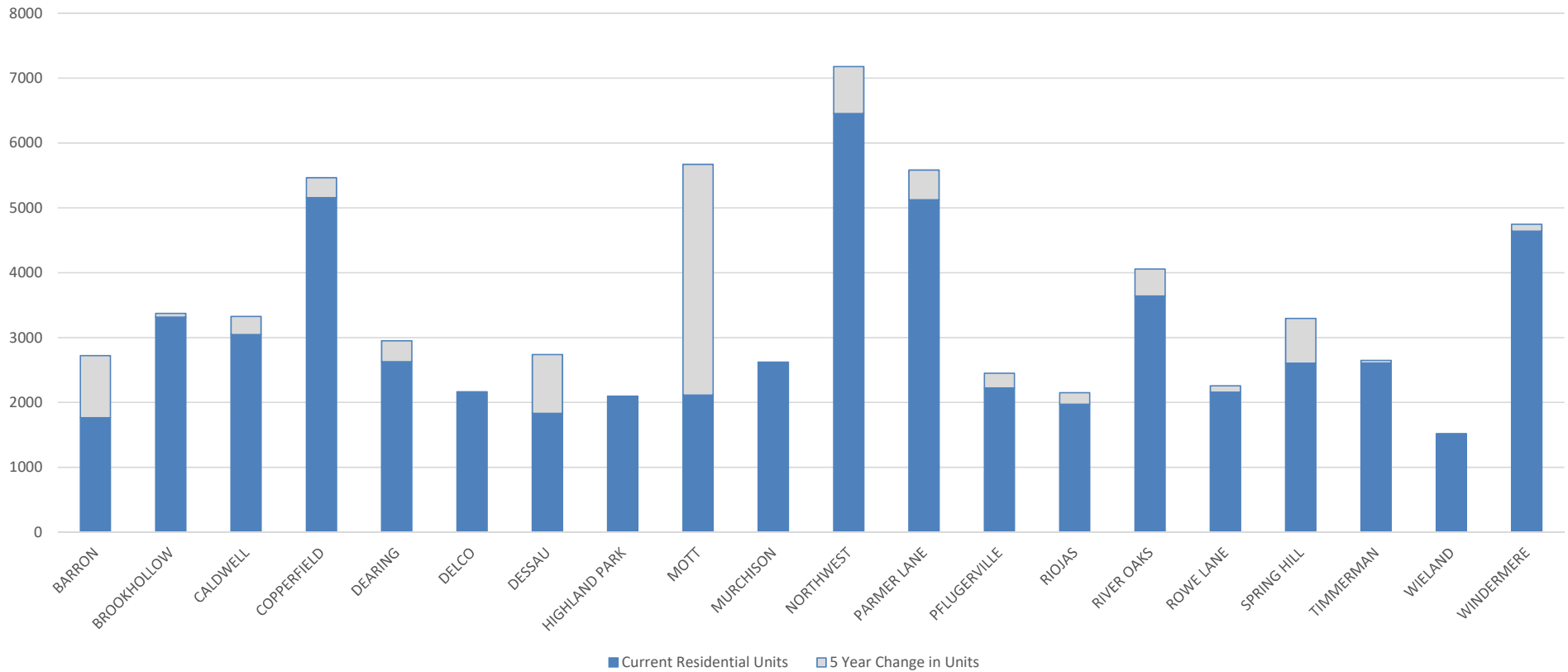
Elementary Zone	5 Year Change in Units
MOTT	3,559
BARRON	958
DESSAU	906
NORTHWEST	727
SPRING HILL	691
PARMER LANE	458
RIVER OAKS	418
DEARING	324
COPPERFIELD	308
CALDWELL	280
PFLUGERVILLE	226
RIOJAS	178
WINDERMERE	105
ROWE LANE	98
BROOKHOLLOW	58
TIMMERMAN	39
DELCO	0
HIGHLAND PARK	0
MURCHISON	0
WIELAND	0
TOTAL	9,333





Total Residential Units by Elementary Zone, 2019/20 – 2024/25

5 Year Forecasted Change in Residential Units by Elementary Zone





District Yields



Single Family Yield
0.546

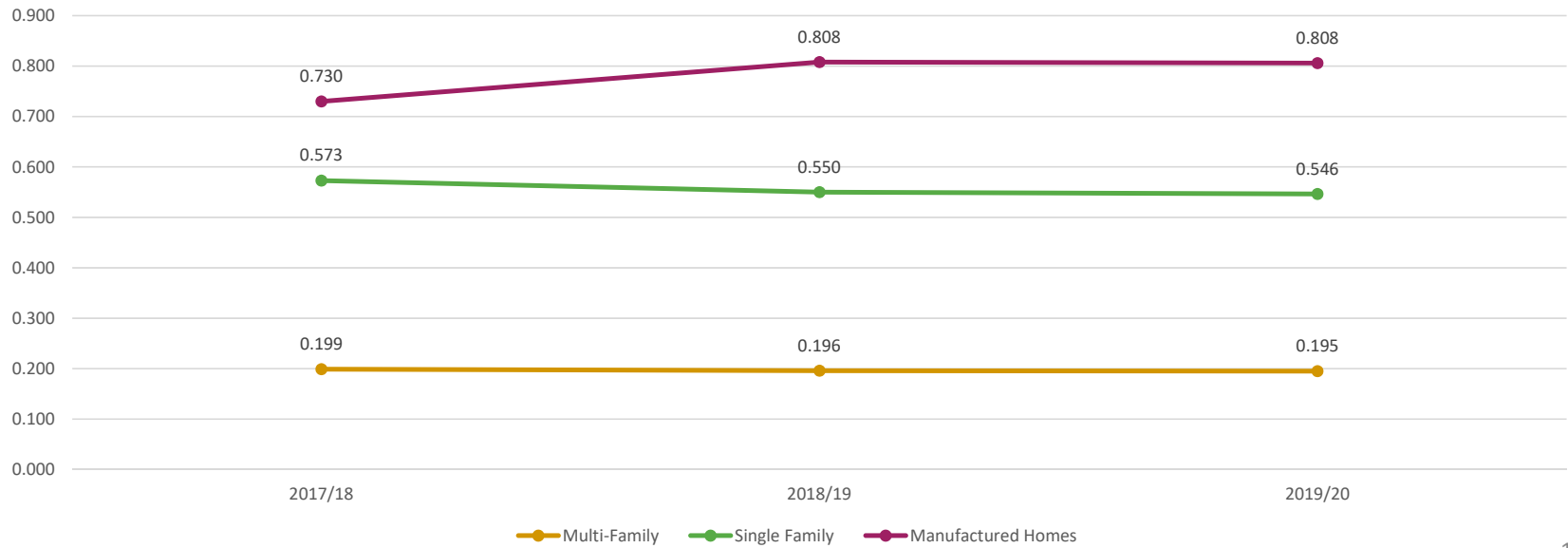


Multi-Family Yield
0.195



Manufactured Home Yield
0.808

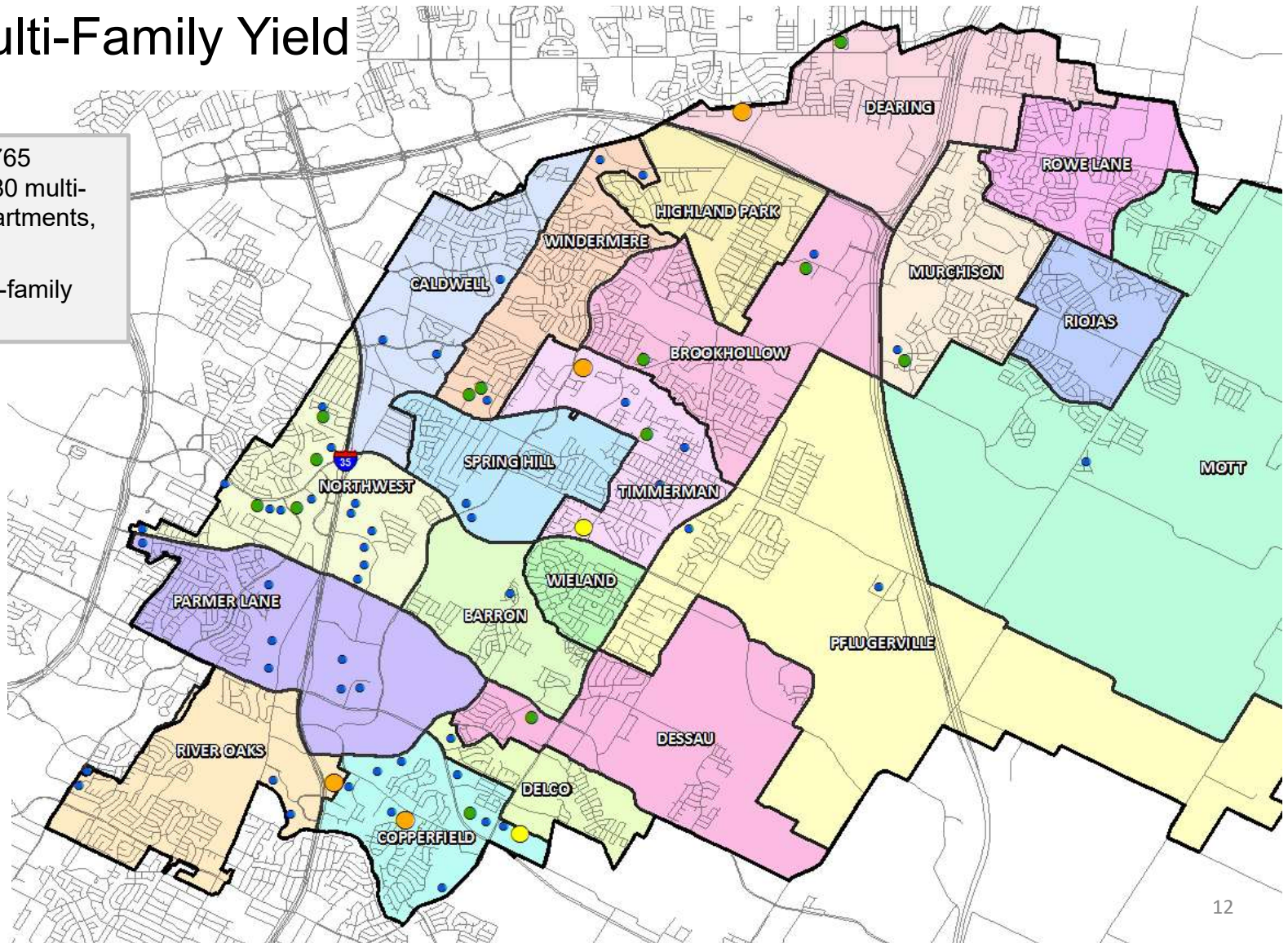
PISD Student Yield by Housing Type





District Multi-Family Yield

- Within PISD there are 3,765 students residing in 19,280 multi-family units, including apartments, townhomes and condos
- The district average multi-family yield is 0.195



Multi-Family Yield

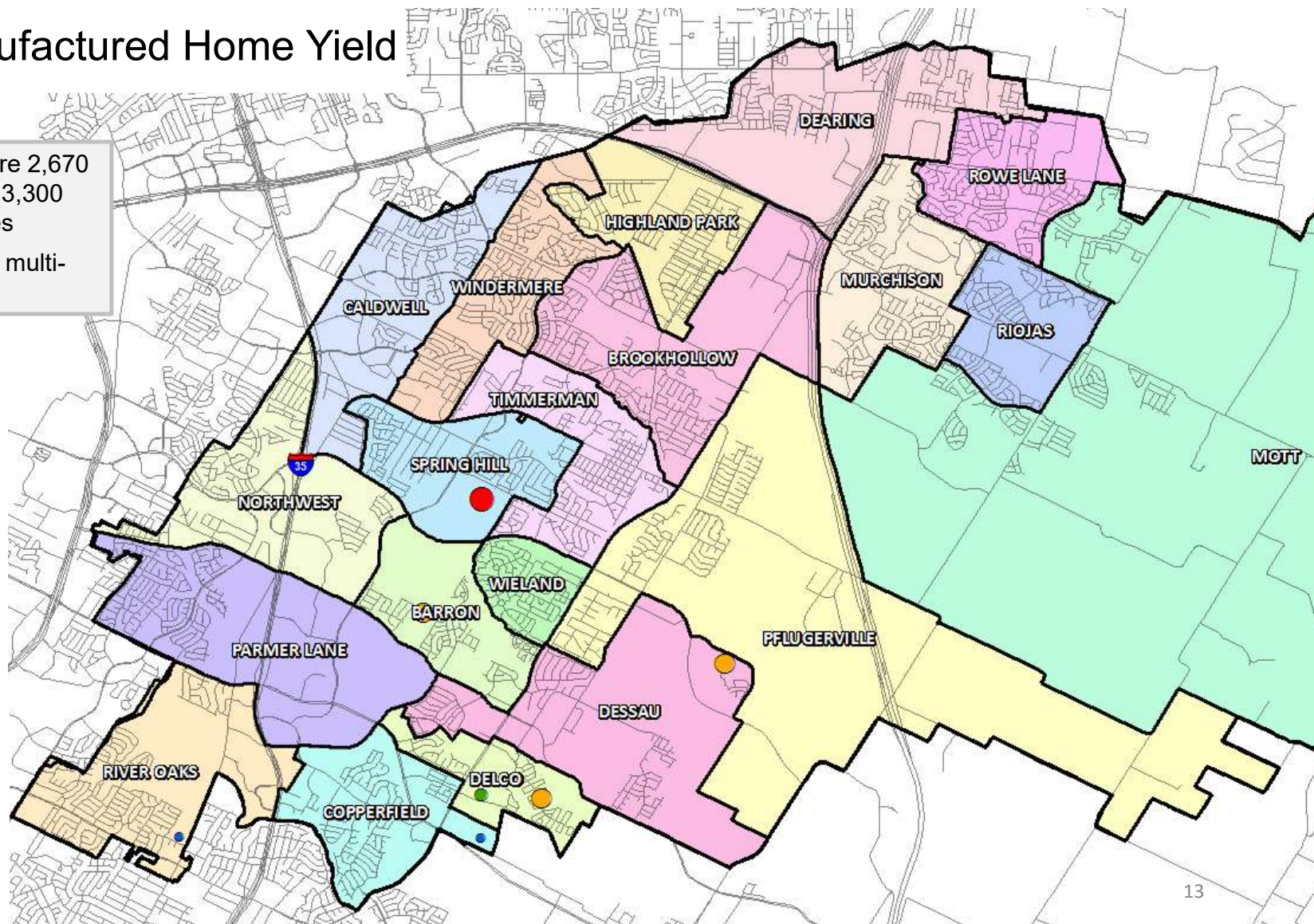
- < 0.25
- 0.25 - 0.50
- 0.50 - 0.75
- 0.75 - 1.0
- > 1.0





District Manufactured Home Yield

- Within PISD there are 2,670 students residing in 3,300 manufactured homes
- The district average multi-family yield is 0.808



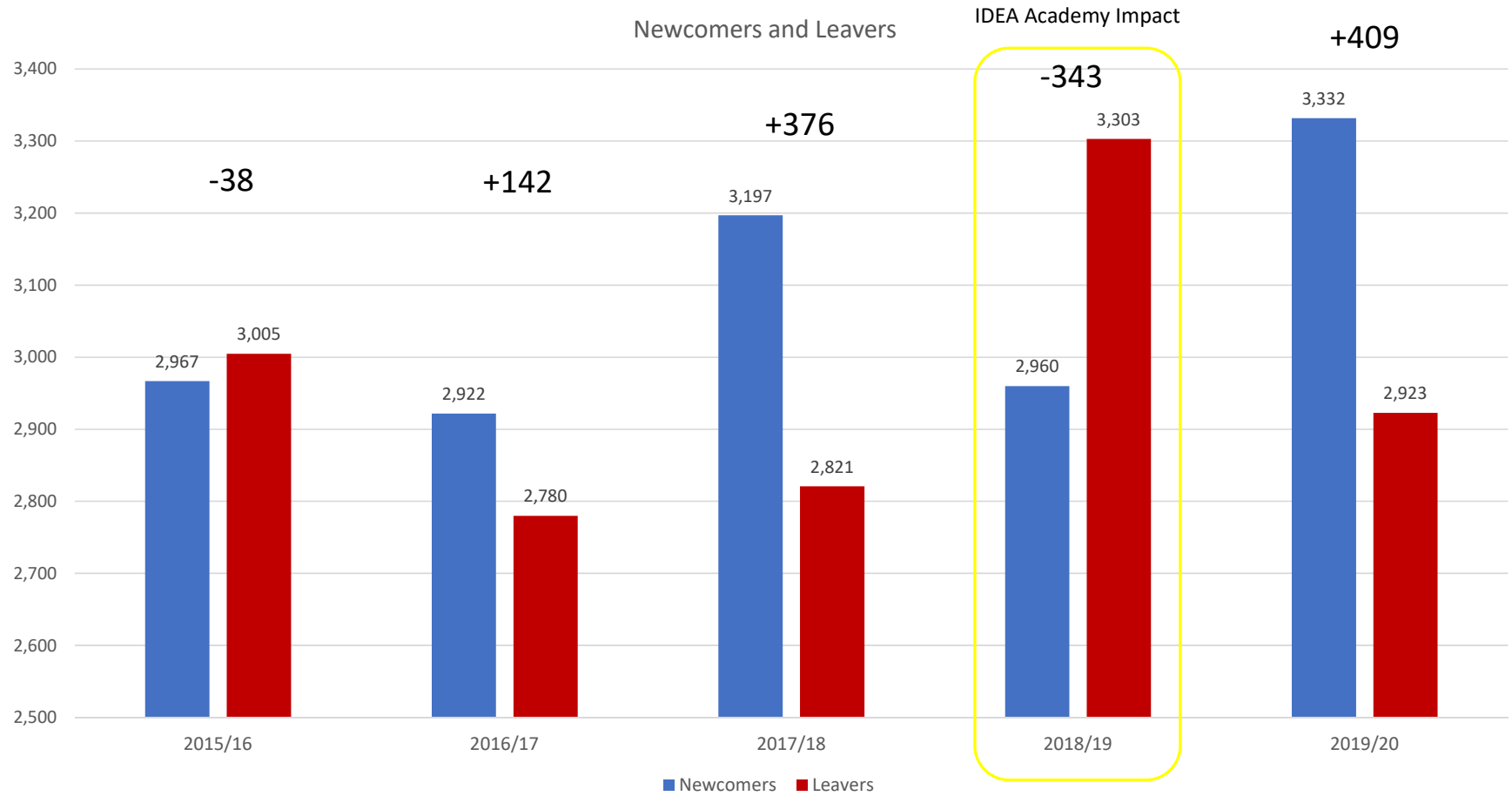
Multi-Family Yield

- < 0.25
- 0.25 - 0.50
- 0.50 - 0.75
- 0.75 - 1.0
- > 1.0





Newcomer and Leaver Analysis





Ten Year Forecast by Grade Level

Year (Oct.)	EE	PK	K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Total	Total Growth	% Growth
2015/16	168	713	1,730	1,736	1,718	1,834	1,829	1,795	1,813	1,834	1,809	1,973	1,720	1,752	1,676	24,100		
2016/17	176	776	1,722	1,788	1,778	1,775	1,899	1,893	1,824	1,871	1,841	2,035	1,942	1,586	1,696	24,602	502	2.08%
2017/18	208	856	1,688	1,795	1,868	1,872	1,875	1,976	1,936	1,895	1,918	1,951	1,979	1,889	1,608	25,314	712	2.89%
2018/19	213	893	1,763	1,694	1,746	1,919	1,934	1,951	1,914	1,976	1,907	2,016	1,948	1,858	1,757	25,489	175	0.69%
2019/20	306	960	1,869	1,821	1,749	1,891	2,052	2,014	1,940	1,993	2,036	2,054	2,012	1,935	1,810	26,442	953	3.74%
2020/21	306	960	1,955	1,924	1,882	1,854	2,000	2,165	1,987	2,021	2,043	2,207	1,976	1,969	1,904	27,152	710	2.69%
2021/22	306	960	2,059	2,076	2,036	1,993	1,979	2,106	2,156	2,030	2,074	2,237	2,100	1,910	1,934	27,957	805	2.96%
2022/23	306	960	2,138	2,129	2,175	2,139	2,095	2,074	2,104	2,186	2,079	1,974	2,162	2,057	1,886	28,465	508	1.82%
2023/24	306	960	2,185	2,189	2,199	2,258	2,235	2,186	2,081	2,148	2,211	2,232	1,884	2,105	2,005	29,185	720	2.53%
2024/25	306	960	2,258	2,238	2,267	2,283	2,354	2,322	2,194	2,135	2,192	2,379	2,113	1,817	2,062	29,881	696	2.39%
2025/26	306	960	2,325	2,298	2,305	2,341	2,370	2,435	2,298	2,217	2,150	2,353	2,297	2,048	1,782	30,486	605	2.02%
2026/27	306	960	2,384	2,384	2,365	2,383	2,417	2,467	2,376	2,309	2,216	2,320	2,241	2,225	2,013	31,367	881	2.89%
2027/28	306	960	2,454	2,436	2,449	2,453	2,490	2,511	2,455	2,402	2,339	2,389	2,244	2,173	2,174	32,236	869	2.77%
2028/29	306	960	2,535	2,519	2,500	2,523	2,534	2,567	2,464	2,482	2,418	2,534	2,324	2,195	2,127	32,989	753	2.34%
2029/30	306	960	2,587	2,581	2,583	2,589	2,622	2,635	2,530	2,487	2,497	2,612	2,445	2,261	2,152	33,848	859	2.60%

Yellow box = largest grade per year
 Green box = second largest grade per year





Ten Year Forecast by Connally Feeder Pattern

CAMPUS	Capacity	HISTORY	Fall	ENROLLMENT PROJECTIONS									
		2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
BARRON ELEMENTARY	813	652	650	673	705	724	745	762	768	764	768	777	785
COPPERFIELD ELEMENTARY	759	411	572	580	563	558	563	550	551	559	568	572	580
DELCO ELEMENTARY	784	598	573	566	568	574	582	603	605	601	601	600	602
DESSAU ELEMENTARY	578	541	521	578	680	762	818	878	925	969	1,012	1,076	1,139
NORTHWEST ELEMENTARY	503	533	553	566	584	616	644	657	663	665	669	676	685
PARMER LANE ELEMENTARY	581	479	500	507	521	568	609	636	646	666	652	670	689
RIVER OAKS ELEMENTARY	656	490	454	463	489	499	521	520	527	519	514	515	516
WIELAND ELEMENTARY	549	388	406	408	422	430	429	439	447	451	454	458	463
ELEMENTARY SCHOOL TOTALS	5,223	4,092	4,229	4,341	4,532	4,731	4,911	5,045	5,132	5,194	5,238	5,344	5,459
Elementary Absolute Growth		-340	137	112	191	199	180	134	87	62	44	106	115
Elementary Percent Growth		-7.67%	3.35%	2.65%	4.40%	4.39%	3.80%	2.73%	1.72%	1.21%	0.85%	2.02%	2.15%
DESSAU MIDDLE SCHOOL	1,000	847	799	786	828	892	915	917	935	994	1,053	1,074	1,071
WESTVIEW MIDDLE SCHOOL	948	762	767	751	775	787	773	795	811	838	886	914	911
MIDDLE SCHOOL TOTALS	1,948	1,609	1,566	1,537	1,603	1,679	1,688	1,712	1,746	1,832	1,939	1,988	1,982
Middle School Absolute Growth		-50	-43	-29	66	76	9	24	34	86	107	49	-6
Middle School Percent Growth		-3.01%	-2.67%	-1.85%	4.29%	4.74%	0.54%	1.42%	1.99%	4.93%	5.84%	2.53%	-0.30%
CONNALLY HIGH SCHOOL	2,201	1,734	1,751	1,764	1,748	1,732	1,706	1,719	1,754	1,737	1,776	1,819	1,905
HIGH SCHOOL TOTALS	2,201	1,734	1,751	1,764	1,748	1,732	1,706	1,719	1,754	1,737	1,776	1,819	1,905
High School Absolute Growth		-128	17	13	-16	-16	-26	13	35	-17	39	43	86
High School Percent Growth		-6.87%	0.98%	0.74%	-0.91%	-0.92%	-1.50%	0.76%	2.04%	-0.97%	2.25%	2.42%	4.73%
CONNALLY TOTALS	9,372	7,435	7,546	7,642	7,883	8,142	8,305	8,476	8,632	8,763	8,953	9,151	9,346
Connally Absolute Growth		-518	111	96	241	259	163	171	156	131	190	198	195
Connally Percent Growth		-6.5%	1.5%	1.3%	3.2%	3.3%	2.0%	2.1%	1.8%	1.5%	2.2%	2.2%	2.1%

Green box = within 5% of capacity
 Yellow box = over capacity





Ten Year Forecast by Hendrickson Feeder Pattern

CAMPUS	Capacity	HISTORY	Fall	ENROLLMENT PROJECTIONS									
		2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
BROOKHOLLOW ELEMENTARY	597	475	496	497	506	524	537	559	569	571	572	577	585
HIGHLAND PARK ELEMENTARY	777	621	701	707	712	720	736	749	743	746	748	754	758
MURCHISON ELEMENTARY	777	869	863	865	838	825	797	784	795	798	806	811	814
ROWE LANE ELEMENTARY	756	805	825	828	828	827	834	819	803	796	800	802	810
TIMMERMAN ELEMENTARY	788	544	558	553	564	576	577	576	584	591	597	604	613
WINDEREMERE ELEMENTARY	550	417	378	335	335	338	354	360	365	367	369	377	382
WINDEREMERE PRIMARY	559	413	381	404	410	416	421	426	433	438	439	441	442
DEARING ELEMENTARY	775	630	620	633	649	671	687	703	707	704	706	703	701
ELEMENTARY SCHOOL TOTALS	5,579	4,774	4,822	4,822	4,842	4,897	4,943	4,976	4,999	5,011	5,037	5,069	5,105
Elementary Absolute Growth		150	48	0	20	55	46	33	23	12	26	32	36
Elementary Percent Growth		3.24%	1.01%	0.00%	0.41%	1.14%	0.94%	0.67%	0.46%	0.24%	0.52%	0.64%	0.71%
KELLY LANE MIDDLE SCHOOL	1,101	1,111	1,137	1,110	1,091	1,017	1,046	1,049	1,045	1,029	1,027	1,042	1,051
PARK CREST MIDDLE SCHOOL	1,004	912	967	992	995	950	895	848	866	903	940	940	939
MIDDLE SCHOOL TOTALS	2,105	2,023	2,104	2,102	2,086	1,967	1,941	1,897	1,911	1,932	1,967	1,982	1,990
Middle School Absolute Growth		-5	81	-2	-16	-119	-26	-44	14	21	35	15	8
Middle School Percent Growth		-0.25%	4.00%	-0.10%	-0.76%	-5.70%	-1.32%	-2.27%	0.74%	1.10%	1.81%	0.76%	0.40%
HENDRICKSON HIGH SCHOOL	2,279	2,400	2,124	2,139	2,143	2,053	2,039	2,010	1,974	2,037	2,035	2,010	2,021
HIGH SCHOOL TOTALS	2,279	2,400	2,124	2,139	2,143	2,053	2,039	2,010	1,974	2,037	2,035	2,010	2,021
High School Absolute Growth		-219	-276	15	4	-90	-14	-29	-36	63	-2	-25	11
High School Percent Growth		-8.36%	-11.50%	0.71%	0.19%	-4.20%	-0.68%	-1.42%	-1.79%	3.19%	-0.10%	-1.23%	0.55%
HENDRICKSON TOTALS	9,963	9,197	9,050	9,063	9,071	8,917	8,923	8,883	8,884	8,980	9,039	9,061	9,116
Hendrickson Absolute Growth		-74	-147	13	8	-154	6	-40	1	96	59	22	55
Hendrickson Percent Growth		-0.8%	-1.6%	0.1%	0.1%	-1.7%	0.1%	-0.4%	0.0%	1.1%	0.7%	0.2%	0.6%

Green box = within 5% of capacity
 Yellow box = over capacity





Ten Year Forecast by Pflugerville Feeder Pattern

CAMPUS	Capacity	HISTORY	Fall	ENROLLMENT PROJECTIONS									
		2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
BROOKHOLLOW ELEMENTARY	597	475	496	497	506	524	537	559	569	571	572	577	585
CALDWELL ELEMENTARY	764	621	643	651	646	650	682	695	703	705	711	714	724
HIGHLAND PARK ELEMENTARY	777	621	701	707	712	720	736	749	743	746	748	754	758
SPRING HILL ELEMENTARY	681	590	572	561	559	563	569	587	605	622	638	652	661
TIMMERMAN ELEMENTARY	788	544	558	553	564	576	577	576	584	591	597	604	613
WINDERMERE ELEMENTARY	550	417	378	335	335	338	354	360	365	367	369	377	382
WINDERMERE PRIMARY	559	413	381	404	410	416	421	426	433	438	439	441	442
DEARING ELEMENTARY	775	630	620	633	649	671	687	703	707	704	706	703	701
ELEMENTARY SCHOOL TOTALS	5,491	4,311	4,349	4,341	4,381	4,458	4,563	4,655	4,709	4,744	4,780	4,822	4,866
Elementary Absolute Growth		40	38	-8	40	77	105	92	54	35	36	42	44
Elementary Percent Growth		0.94%	0.88%	-0.18%	0.92%	1.76%	2.36%	2.02%	1.16%	0.74%	0.76%	0.88%	0.91%
PARK CREST MIDDLE SCHOOL	1,004	912	967	992	995	950	895	848	866	903	940	940	939
PFLUGERVILLE MIDDLE SCHOOL	1,188	1,040	978	952	939	949	912	904	899	918	918	923	936
MIDDLE SCHOOL TOTALS	2,192	1,952	1,945	1,944	1,934	1,899	1,807	1,752	1,765	1,821	1,858	1,863	1,875
Middle School Absolute Growth		-15	-7	-1	-10	-35	-92	-55	13	56	37	5	12
Middle School Percent Growth		-0.76%	-0.36%	-0.05%	-0.51%	-1.81%	-4.84%	-3.04%	0.74%	3.17%	2.03%	0.27%	0.64%
PFLUGERVILLE HIGH SCHOOL	2,216	2,060	1,916	1,931	1,891	1,864	1,904	1,876	1,855	1,827	1,795	1,790	1,792
HIGH SCHOOL TOTALS	2,216	2,060	1,916	1,931	1,891	1,864	1,904	1,876	1,855	1,827	1,795	1,790	1,792
High School Absolute Growth		2	-144	15	-40	-27	40	-28	-21	-28	-32	-5	2
High School Percent Growth		0.10%	-6.99%	0.78%	-2.07%	-1.43%	2.15%	-1.47%	-1.12%	-1.51%	-1.75%	-0.28%	0.11%
PFLUGERVILLE TOTALS	9,899	8,323	8,210	8,216	8,206	8,221	8,274	8,283	8,329	8,392	8,433	8,475	8,533
Pflugerville Absolute Growth		27	-113	6	-10	15	53	9	46	63	41	42	58
Pflugerville Percent Growth		0.3%	-1.4%	0.1%	-0.1%	0.2%	0.6%	0.1%	0.6%	0.8%	0.5%	0.5%	0.7%

Green box = within 5% of capacity
 Yellow box = over capacity





Ten Year Forecast by Weiss Feeder Pattern

CAMPUS	Capacity	HISTORY	Fall	ENROLLMENT PROJECTIONS									
		2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
BARRON ELEMENTARY	813	652	650	673	705	724	745	762	768	764	768	777	785
DELCO PRIMARY	784	598	573	566	568	574	582	603	605	601	601	600	602
DESSAU ELEMENTARY	578	541	521	578	680	762	818	878	925	969	1,012	1,076	1,139
MOTT ELEMENTARY	854	827	1,092	1,331	1,567	1,808	2,029	2,264	2,474	2,691	2,976	3,189	3,419
PFLUGERVILLE ELEMENTARY	586	520	515	525	538	535	554	571	589	606	620	634	647
RIOJAS ELEMENTARY	786	689	789	815	831	832	830	850	838	837	839	842	848
ROWE LANE ELEMENTARY	756	805	825	828	828	827	834	819	803	796	800	802	810
WIELAND ELEMENTARY	549	388	406	408	422	430	429	439	447	451	454	458	463
ELEMENTARY SCHOOL TOTALS	5,706	5,020	5,371	5,724	6,139	6,492	6,821	7,186	7,449	7,715	8,070	8,378	8,713
Elementary Absolute Growth		-28	351	353	415	353	329	365	263	266	355	308	335
Elementary Percent Growth		-0.55%	6.99%	6.57%	7.25%	5.75%	5.07%	5.35%	3.66%	3.57%	4.60%	3.82%	4.00%
CELE MIDDLE SCHOOL	1,215	1,125	1,305	1,444	1,616	1,758	1,883	1,992	2,093	2,203	2,356	2,455	2,590
DESSAU MIDDLE SCHOOL	1,000	847	799	786	828	892	915	917	935	994	1,053	1,074	1,071
MIDDLE SCHOOL TOTALS	2,215	1,972	2,104	2,230	2,444	2,650	2,798	2,909	3,028	3,197	3,409	3,529	3,661
Middle School Absolute Growth		68	132	126	214	206	148	111	119	169	212	120	132
Middle School Percent Growth		3.57%	6.69%	5.99%	9.60%	8.43%	5.58%	3.97%	4.09%	5.58%	6.63%	3.52%	3.74%
WEISS HIGH SCHOOL	2,290	1,383	1,913	2,113	2,292	2,323	2,470	2,659	2,790	3,091	3,267	3,454	3,645
HIGH SCHOOL TOTALS	2,290	1,383	1,913	2,113	2,292	2,323	2,470	2,659	2,790	3,091	3,267	3,454	3,645
High School Absolute Growth		499	530	200	179	31	147	189	131	301	176	187	191
High School Percent Growth		56.45%	38.32%	10.45%	8.47%	1.35%	6.33%	7.65%	4.93%	10.79%	5.69%	5.72%	5.53%
WEISS TOTALS	10,211	8,375	9,388	10,067	10,875	11,465	12,089	12,754	13,267	14,003	14,746	15,361	16,019
Weiss Absolute Growth		539	1,013	679	808	590	624	665	513	736	743	615	658
Weiss Percent Growth		6.9%	12.1%	7.2%	8.0%	5.4%	5.4%	5.5%	4.0%	5.5%	5.3%	4.2%	4.3%

Green box = within 5% of capacity
 Yellow box = over capacity

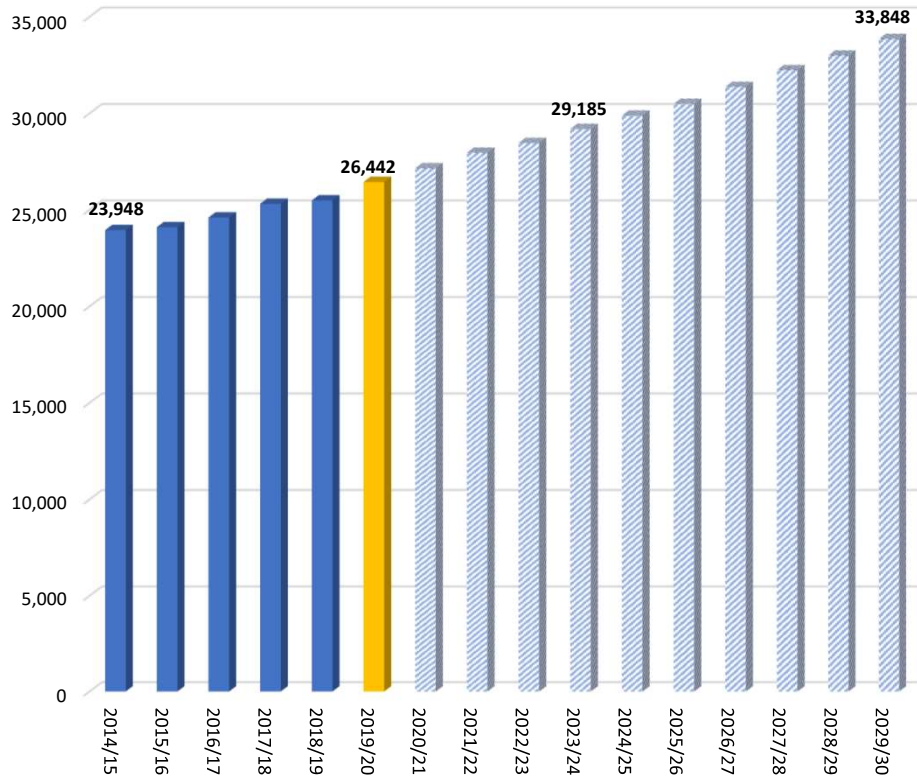




Key Takeaways



Enrollment Forecast



- Pflugerville ISD had historically high elementary cohorts and added more than 950 students this fall
- Newcomers and leavers returned to a pre-charter impact pace, after the 2018/19 opening of IDEA Pflugerville
- Kindergarten enrollment has not been impacted by recent charter school openings
- Within PISD, there are more than 2,900 multi-family units under construction
- Five year enrollment growth of 3,440 students for a fall 2024 enrollment of 29,881
- Ten year enrollment growth of 7,406 students for a fall 2029 enrollment of 33,848