

Proposed Attendance Boundaries

Jessica Carpenter Elementary, Bohls Middle School, and Elementary #23

Dr. Brian Dawson, Area Executive Director

Dr. John O'Hare, Area Executive Director

February 2021



We want your feedback

Thanks for attending. We want to hear from you. Please use the Q&A feature in Zoom to type your questions or comments as you have them.

What we are presenting here is a proposal. No final decisions have been made. Your feedback is a valuable and essential part of our process.

Agenda

- Welcome
- Brief Presentation on Possible Adjustments
- Response to Community Questions
- Next Steps

Why New Boundaries? - New Schools

On November 6, 2018 the Pflugerville Community voted to pass a bond which included the construction of three schools:

- Jessica Carpenter Elementary - scheduled to open August 2021
- Bohls Middle School - scheduled to open August 2021
- Elementary #23 - scheduled to open in 2022

Why New Boundaries? - Over Enrollment

			Fall	ENROLLMENT PROJECTIONS									
CAMPUS	Capacity	Architectural Capacity	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31
BARRON ELEMENTARY	813	850	571	636	669	700	723	735	740	746	739	735	741
BROOKHOLLOW ELEMENTARY	597	750	455	488	503	512	508	506	509	511	514	522	528
MOTT ELEMENTARY	854	900	980	1,220	1,462	1,700	1,938	2,118	2,301	2,516	2,630	2,787	2,953
MURCHISON ELEMENTARY	777	850	839	831	829	824	808	816	812	809	799	790	793
PFLUGERVILLE ELEMENTARY	586	600	465	506	521	536	552	565	581	601	613	616	624
RIOJAS ELEMENTARY	786	850	901	925	948	955	975	962	963	961	948	942	946
ROWE LANE ELEMENTARY	756	850	846	876	892	903	882	860	847	837	829	830	838
WIELAND ELEMENTARY	549	750	369	400	415	425	438	449	450	451	450	451	456

		Architectural		Fall	ENROLLMENT PROJECTIONS									
CAMPUS	Capacity	Capacity	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31
CELE MIDDLE SCHOOL	1,215	1,250	1,305	1,267	1,376	1,469	1,560	1,645	1,776	1,874	2,022	2,137	2,305	2,483
DESSAU MIDDLE SCHOOL	1,000	1,300	799	802	825	863	871	880	904	964	1,032	1,092	1,120	1,148
KELLY LANE MIDDLE SCHOOL	1,101	1,200	1,137	1,096	1,111	1,083	1,098	1,103	1,097	1,092	1,109	1,148	1,183	1,165
PARK CREST MIDDLE SCHOOL	1,004	1,300	967	975	1,024	1,001	951	932	973	996	1,009	1,018	1,038	1,058
PFLUGERVILLE HIGH SCHOOL	2,216	2,400	1,916	1,938	1,881	1,846	1,840	1,907	1,908	1,910	1,915	1,866	1,874	1,906
WEISS HIGH SCHOOL	2,290	2,500	1,913	2,181	2,289	2,301	2,356	2,413	2,472	2,662	2,754	2,971	3,149	3,310

Process: What we've done so far . . .



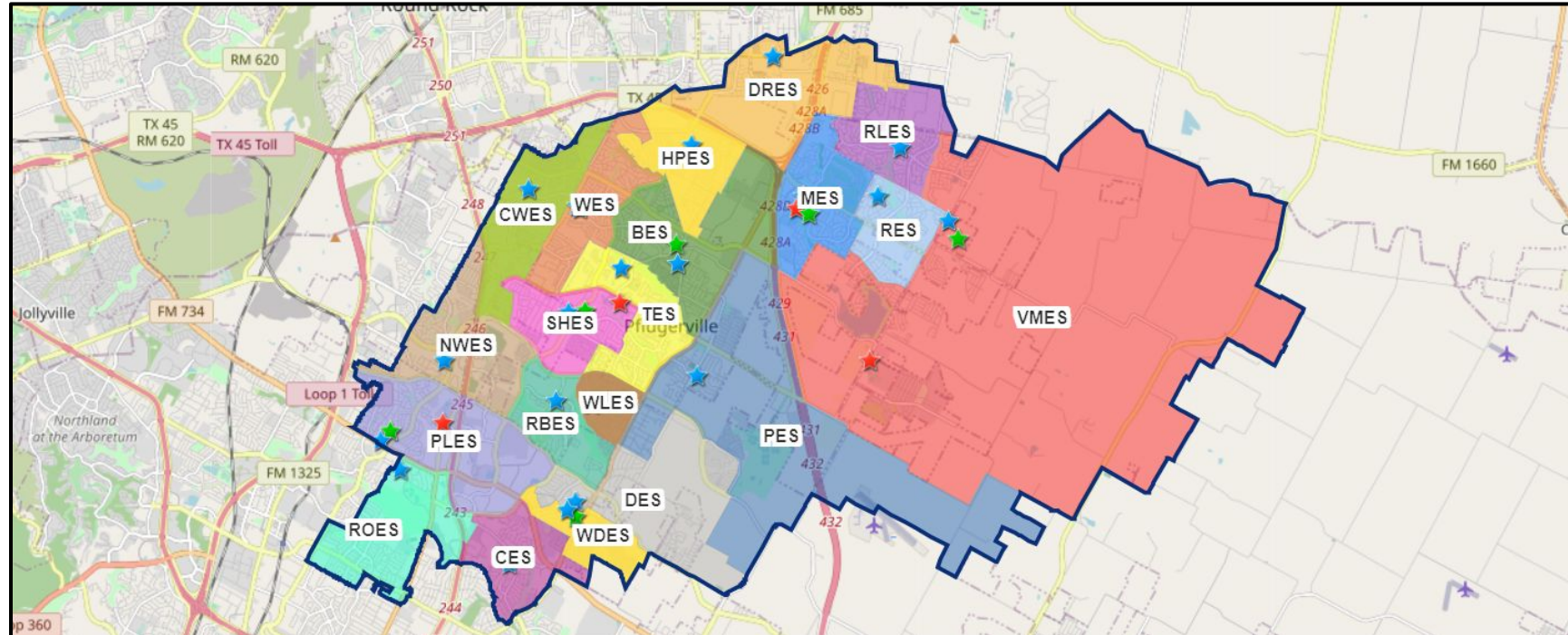
Guiding Principles

- *Transparent and Inclusive.* We will share information and gather input from various stakeholders.
- *Building Capacity.* Each school has a capacity, architectural capacity and functional capacity. We strive to utilize buildings to their architectural capacity while considering special programs.
- *Balance Demographic Diversity.* We strive to ensure diversity within our schools.
- *Plan for Growth.* We shall consider enrollment projections that are based on current enrollment trends provided by a variety of sources to include our demographer.
- *Maintain Neighborhoods.* We will strive to keep neighborhoods together, so students who are neighbors can attend the same school.
- *Minimize Family Movement.* We will strive to keep families in place when possible.
- *Transportation.* We will consider road patterns and travel time for buses and parents.
- *Geographic Features.* We will consider natural division points such as major traffic arteries, rivers/streams or other geographic features.

Elementary Planning 2021-2022

CURRENT BOUNDARIES

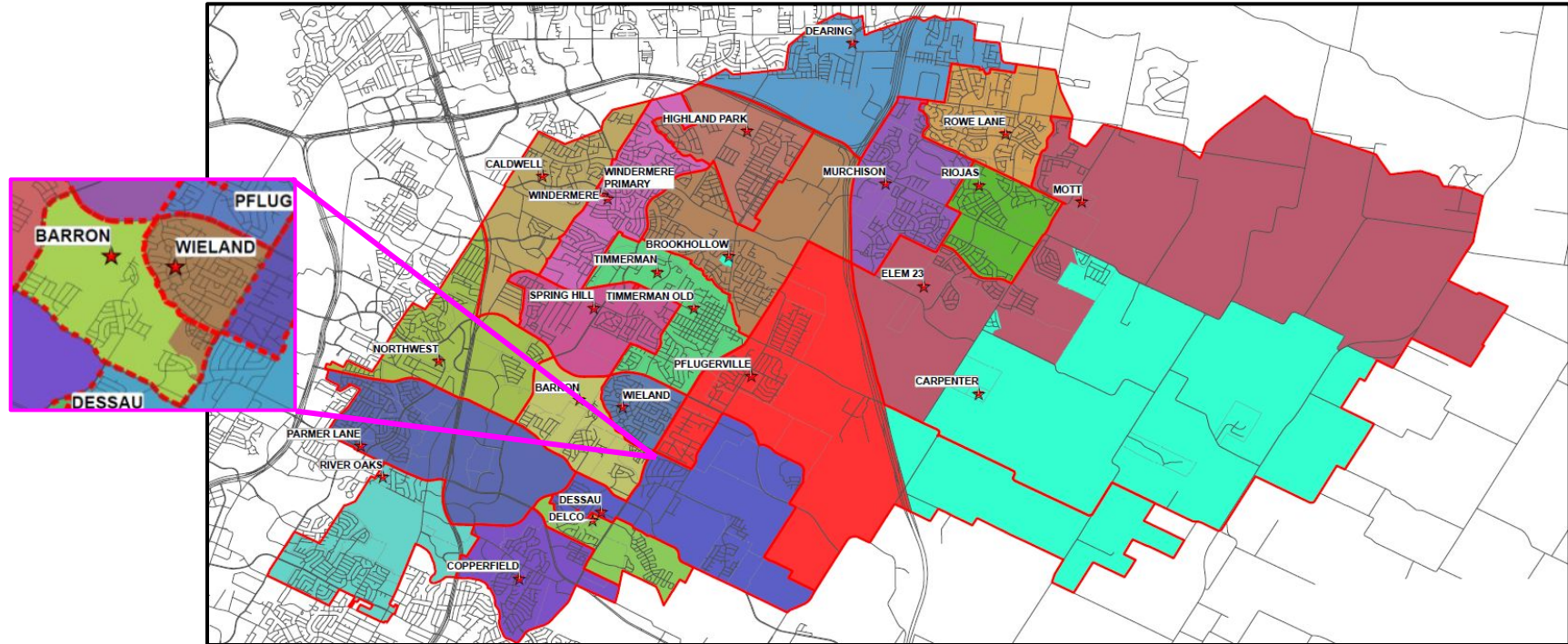
CAMPUS	Capacity	Architectural Capacity	Fall	ENROLLMENT PROJECTIONS									
			2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31
MOTT ELEMENTARY	854	900	980	1,220	1,462	1,700	1,938	2,118	2,301	2,516	2,630	2,787	2,953
PFLUGERVILLE ELEMENTARY	586	600	465	506	521	536	552	565	581	601	613	616	624



Elementary Planning 2021-2022

DRAFT PLAN 1

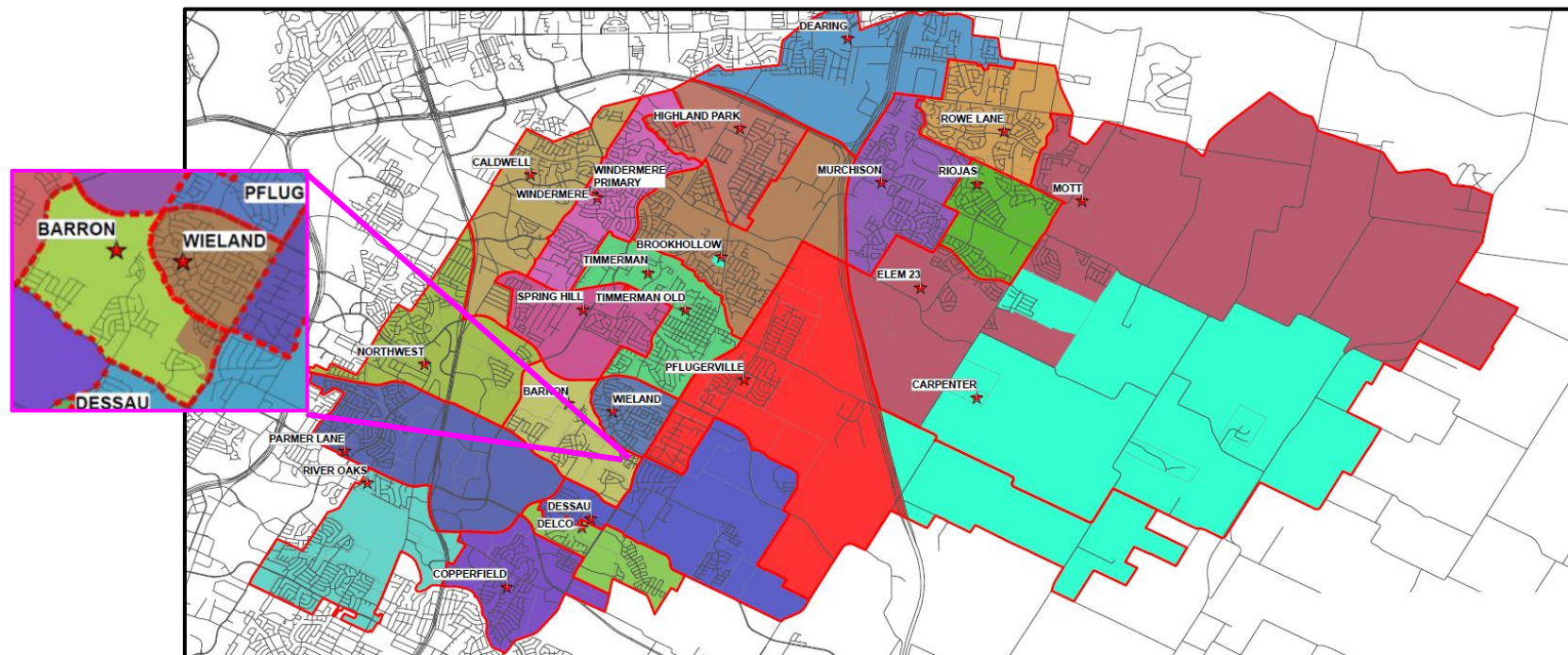
	Capacity	Architectural Capacity		Fall	ENROLLMENT PROJECTIONS									
CAMPUS			2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31
MOTT ELEMENTARY	854	900	1,092	980	780	922	1,055	1,178	1,288	1,418	1,570	1,629	1,702	1,764
CARPENTER ELEMENTARY	850	975	N/A	N/A	515	617	717	830	899	950	1,010	1,063	1,146	1,252
PFLUGERVILLE ELEMENTARY	586	600	515	465	503	515	531	549	562	576	598	610	622	642

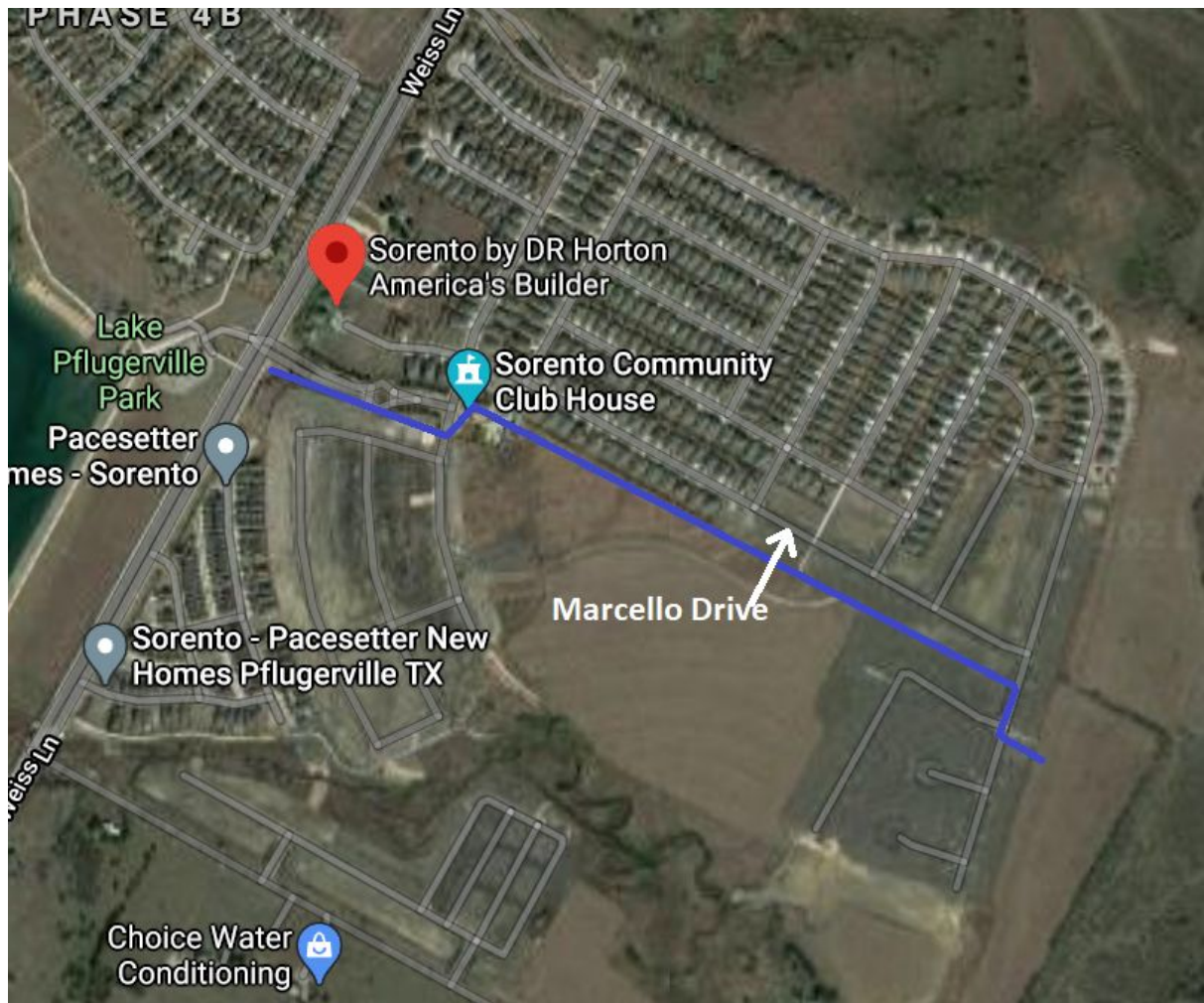


Elementary Planning 2021-2022

DRAFT PLAN 2

CAMPUS	Capacity	Architectoral Capacity	2019/20	Fall	ENROLLMENT PROJECTIONS									
				2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31
MOTT ELEMENTARY	854	900	1,092	980	842	983	1,104	1,254	1,389	1,526	1,651	1,700	1,756	1,815
CARPENTER ELEMENTARY	850	975	N/A	N/A	451	553	665	750	795	839	925	993	1,088	1,197
PFLUGERVILLE ELEMENTARY	586	600	515	465	503	515	531	549	562	576	598	610	622	642





Sorento Zoom In

Elementary Planning 2021-2022

DRAFT PLAN 1

Key Points

- More immediate relief for VMES
- Higher opening enrollment for JCES
- Moves Verona out of VMES zone into JCES
- Moves Eastern piece of Reserve at Westcreek out of VMES
- JCES and VMES will likely go over capacity in the same year (2025 or 2026)
- Includes the RBES to WLES move

DRAFT PLAN 2

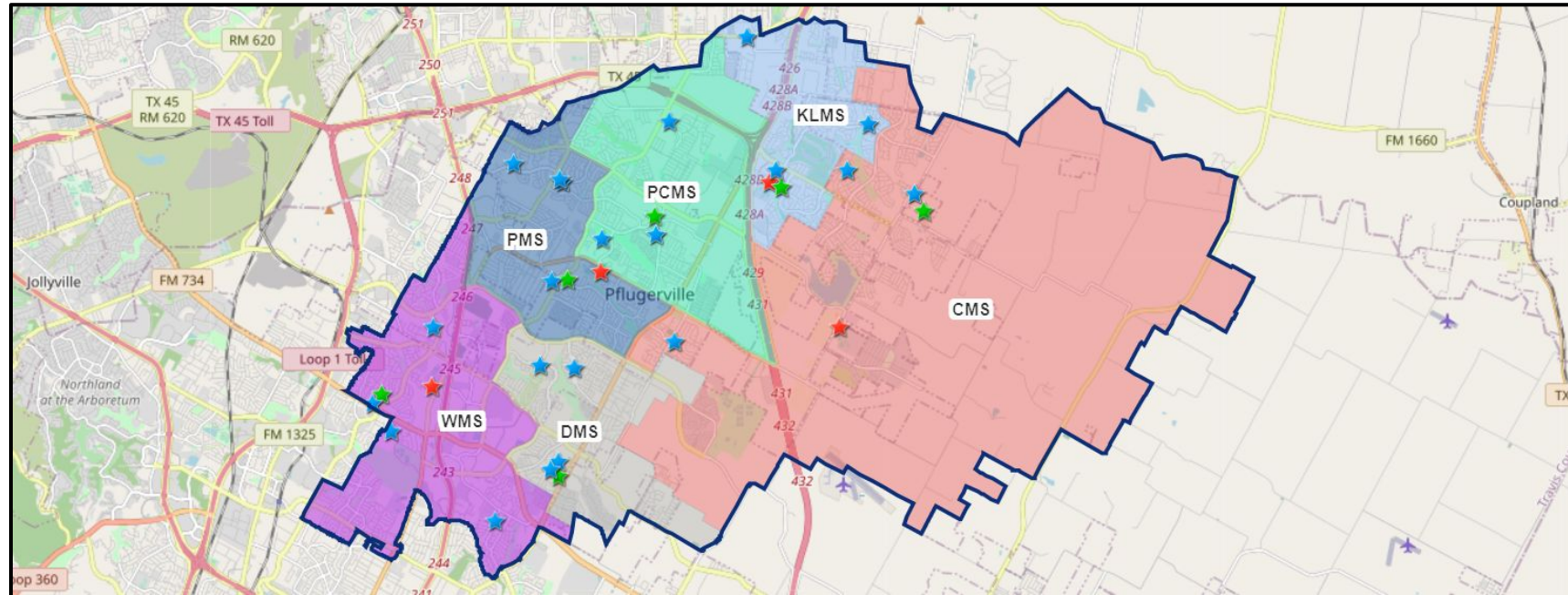
Key Points

- Some immediate relief for VMES
- Moves Northern part of Sorento to JCES (splits Sorento)
- Keeps Verona in the VMES zone
- Keeps Eastern piece of Reserve at Westcreek in the VMES zone
- VMES will likely go over capacity in 2025, before either JCES or Elementary 23
- Includes the RBES to WLES move

Middle School Planning 2021-2022

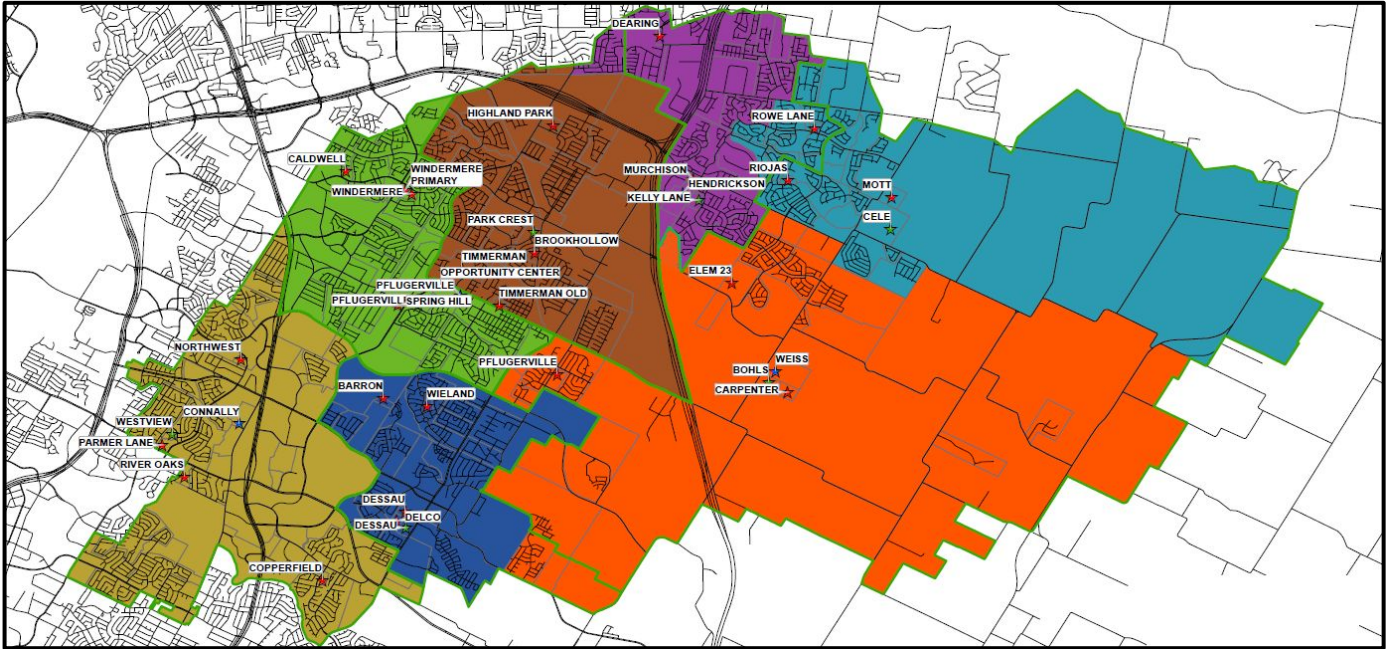
CURRENT BOUNDARIES

CAMPUS	Capacity	Architectural Capacity		Fall	ENROLLMENT PROJECTIONS									
			2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31
CELE MIDDLE SCHOOL	1,215	1,250	1,305	1,267	1,376	1,469	1,560	1,645	1,776	1,874	2,022	2,137	2,305	2,483
DESSAU MIDDLE SCHOOL	1,000	1,300	799	802	825	863	871	880	904	964	1,032	1,092	1,120	1,148
KELLY LANE MIDDLE SCHOOL	1,101	1,200	1,137	1,096	1,111	1,083	1,098	1,103	1,097	1,092	1,109	1,148	1,183	1,165
PARK CREST MIDDLE SCHOOL	1,004	1,300	967	975	1,024	1,001	951	932	973	996	1,009	1,018	1,038	1,058



DRAFT PLAN 1

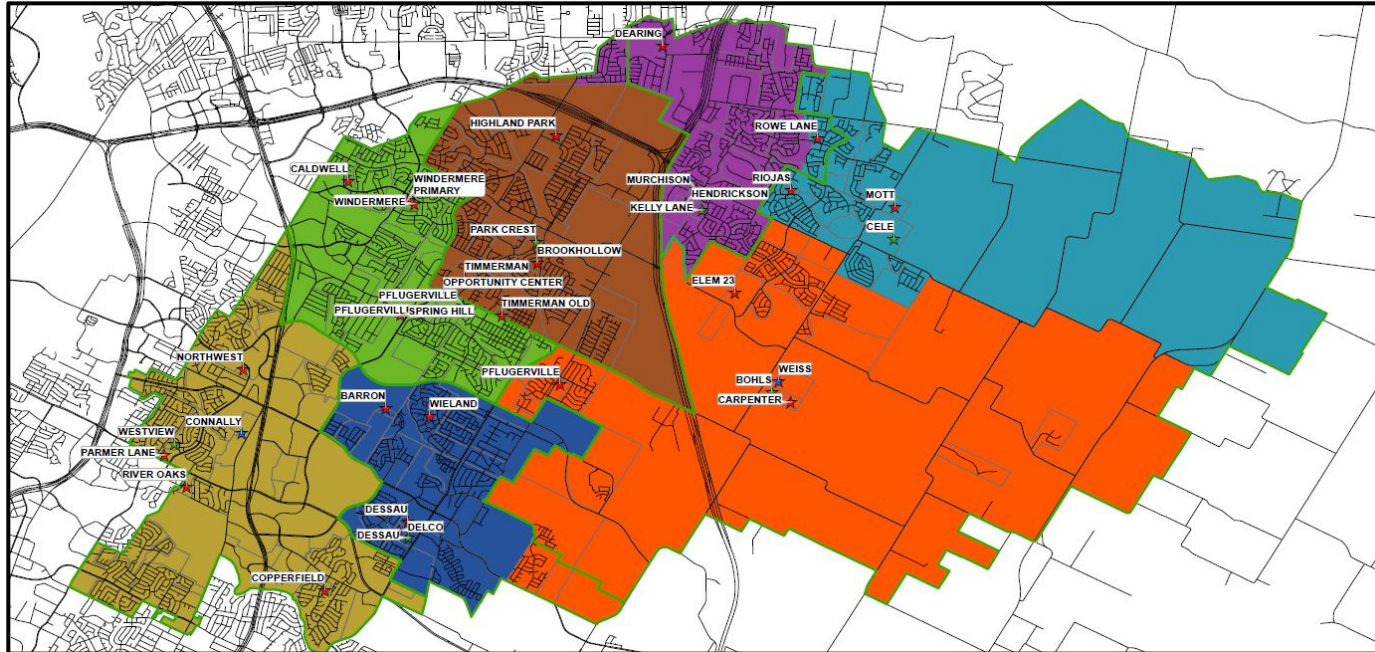
		Architectural		Fall	ENROLLMENT PROJECTIONS									
CAMPUS	Capacity	Capacity	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31
CELE MIDDLE SCHOOL	1,215	1,250	1,305	1,267	947	955	973	986	1,035	1,086	1,161	1,218	1,259	1,277
DESSAU MIDDLE SCHOOL	1,000	1,300	799	802	758	789	803	813	846	905	975	1,038	1,047	1,061
KELLY LANE MIDDLE SCHOOL	1,101	1,200	1,137	1,096	921	899	912	915	915	917	941	970	984	954
PARK CREST MIDDLE SCHOOL	1,004	1,300	967	975	951	930	889	871	914	947	963	972	981	989
BOHLS MIDDLE SCHOOL	1,219	1,500	N/A	N/A	767	846	925	978	1,051	1,135	1,259	1,381	1,483	1,563



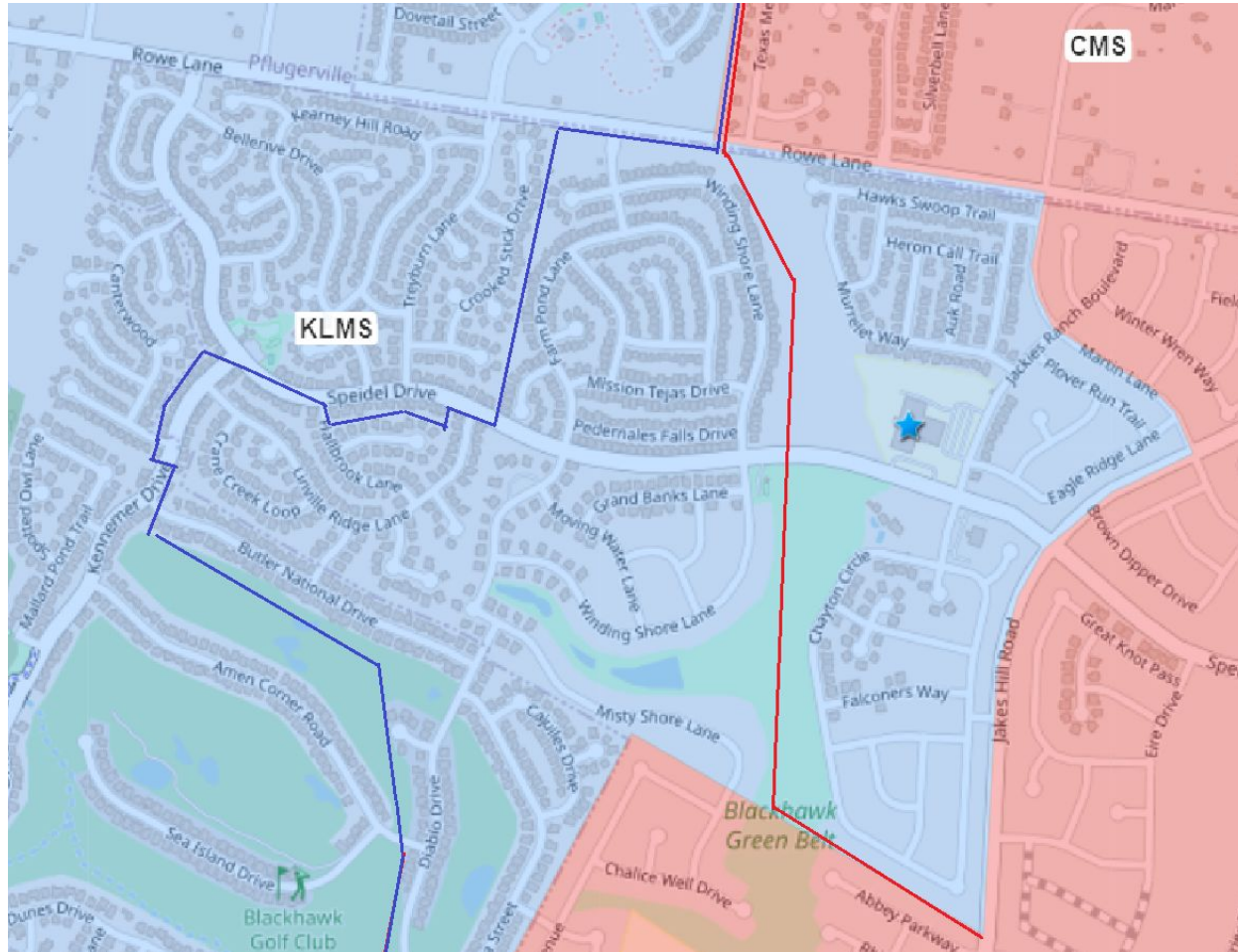
Middle School Planning 2021-2022

DRAFT PLAN 2

CAMPUS	Capacity	Architectural Capacity	2019/20	Fall	ENROLLMENT PROJECTIONS									
				2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31
CELE MIDDLE SCHOOL	1,215	1,250	1,305	1,267	774	797	812	841	897	937	1,005	1,045	1,087	1,113
DESSAU MIDDLE SCHOOL	1,000	1,300	799	802	758	789	803	813	846	905	975	1,038	1,047	1,061
KELLY LANE MIDDLE SCHOOL	1,101	1,200	1,137	1,096	1,069	1,043	1,059	1,062	1,059	1,061	1,088	1,122	1,138	1,103
PARK CREST MIDDLE SCHOOL	1,004	1,300	967	975	951	930	889	871	914	947	963	972	981	989
BOHLS MIDDLE SCHOOL	1,219	1,500	N/A	N/A	767	846	925	978	1,051	1,135	1,259	1,381	1,483	1,563



KLMS and CMS



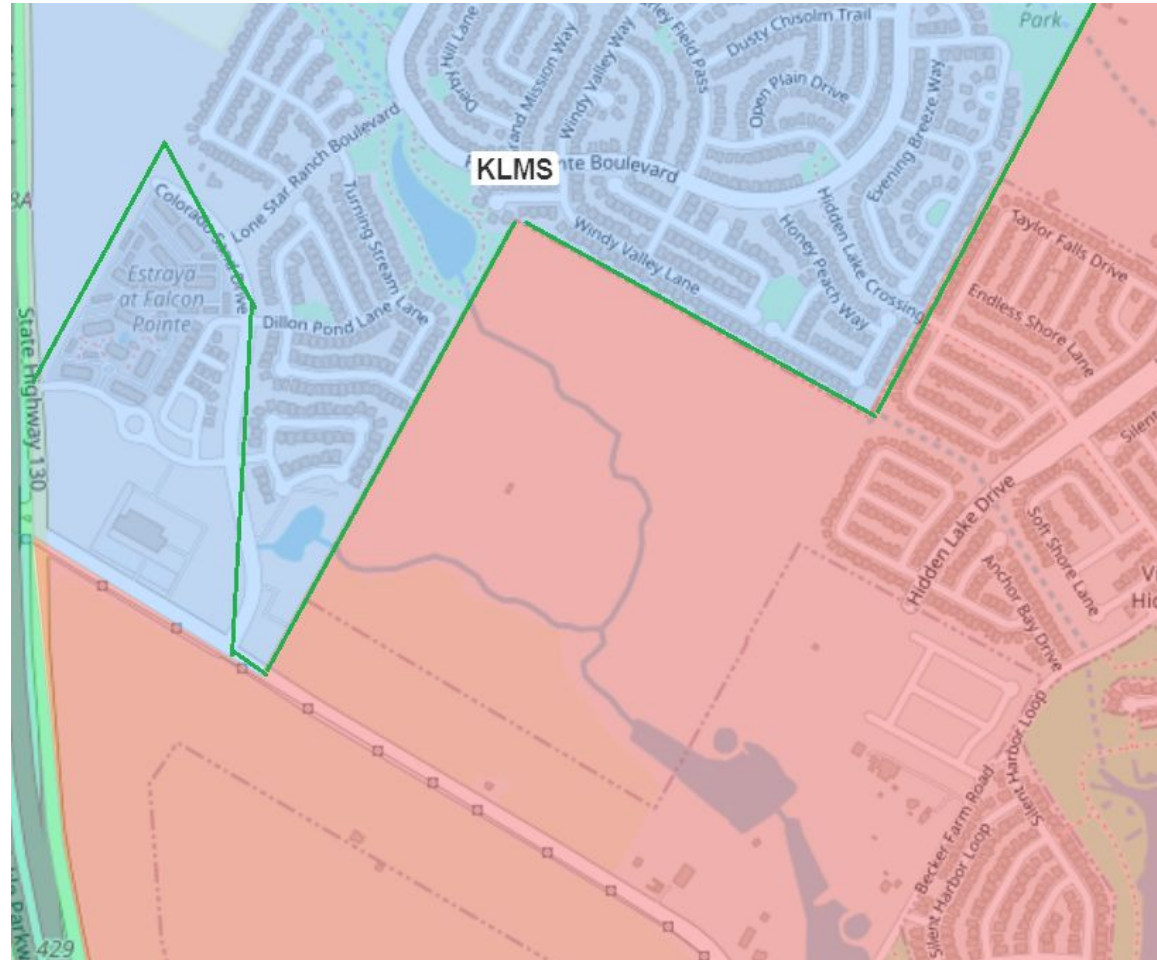
DRAFT PLAN 1

Blue line is new KLMS to
CMS boundary

DRAFT PLAN 2

Red line is new KLMS to
CMS boundary

KLMS and BMS



Middle School Planning 2021-2022

DRAFT PLAN 1

Key Points

- More relief for KLMS
- Balances enrollment across middle schools
- Uses the break between Crooked Stick Drive and Farm Pond Lane as a boundary. Uses Speidel Drive and Kennemer Drive as boundaries.
- All middle schools stay within capacity until 2027
- Bohls Middle School is first middle school to go over capacity (in 2027)

DRAFT PLAN 2

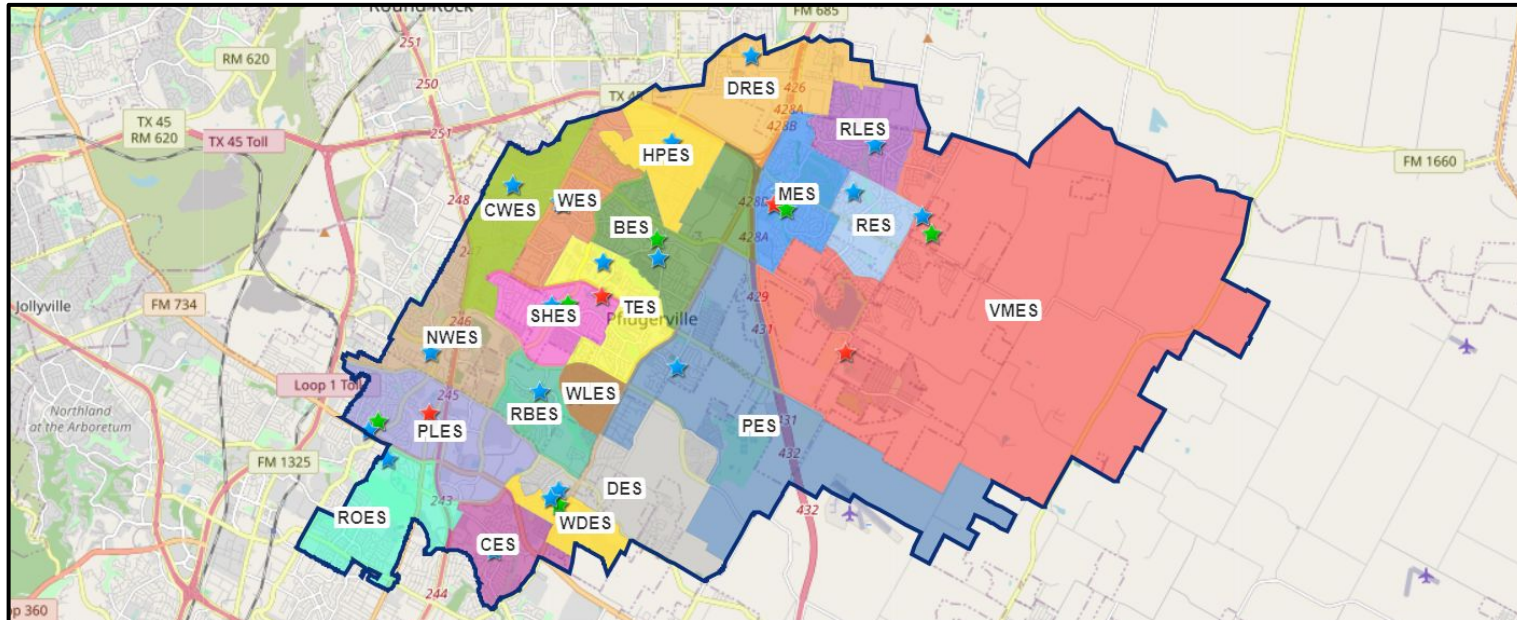
Key Points

- Some relief for KLMS
- Moves fewer students from KLMS to CMS
- Uses the green belt just west of the RLES campus as a boundary
- KLMS and BMS both go over capacity in 2027
- All middle schools except KLMS would have space for transfers

Elementary Planning 2022-2023

CURRENT BOUNDARIES

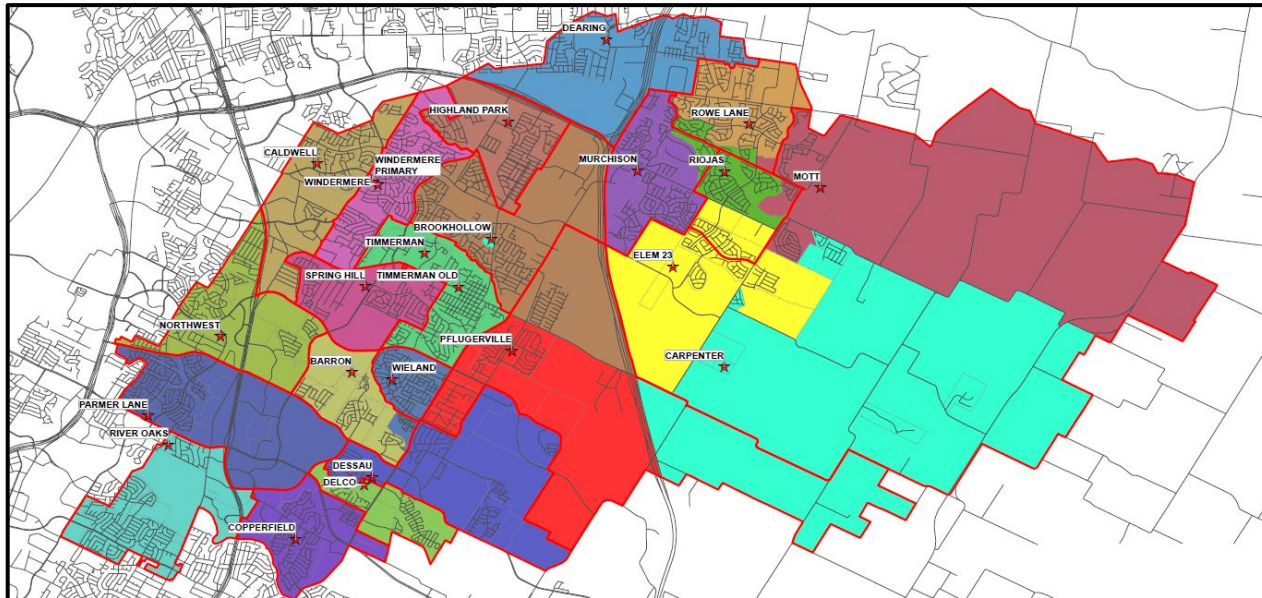
CAMPUS	Capacity	Architectural Capacity	Fall	ENROLLMENT PROJECTIONS									
			2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31
BROOKHOLLOW ELEMENTARY	597	750	455	488	503	512	508	506	509	511	514	522	528
MOTT ELEMENTARY	854	900	980	1,220	1,462	1,700	1,938	2,118	2,301	2,516	2,630	2,787	2,953
MURCHISON ELEMENTARY	777	850	839	831	829	824	808	816	812	809	799	790	793
PFLUGERVILLE ELEMENTARY	586	600	465	506	521	536	552	565	581	601	613	616	624
RIOJAS ELEMENTARY	786	850	901	925	948	955	975	962	963	961	948	942	946
ROWE LANE ELEMENTARY	756	850	846	876	892	903	882	860	847	837	829	830	838



Elementary Planning 2022-2023

DRAFT PLAN A

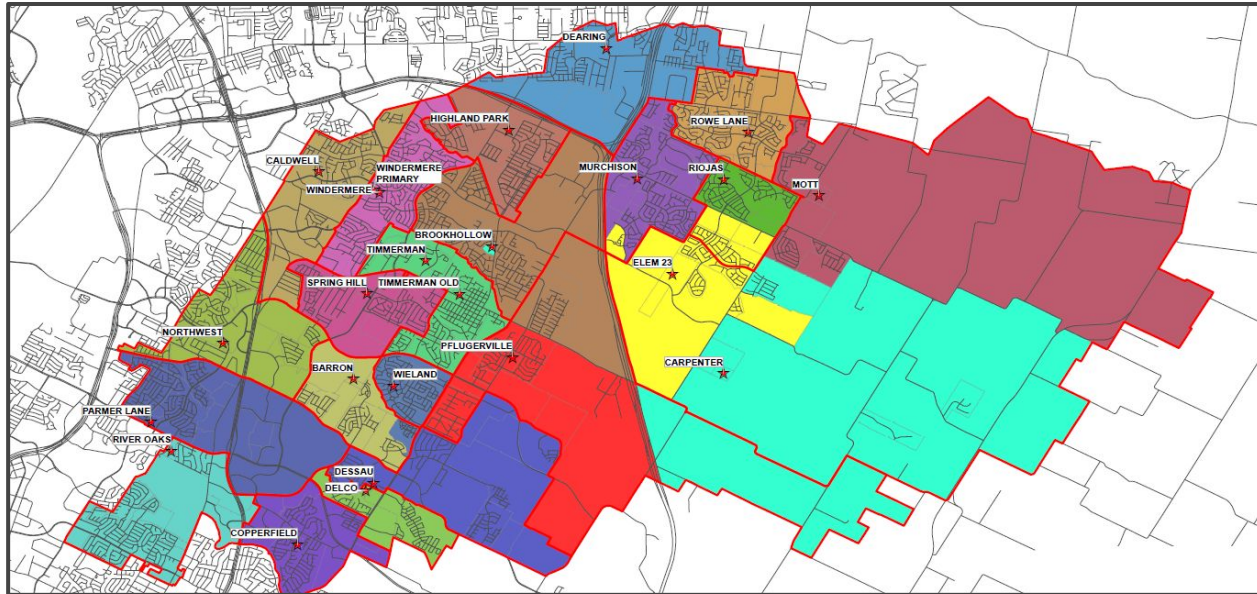
CAMPUS	Capacity	Architectoral Capacity	ENROLLMENT PROJECTIONS											
			2019/20	Fall 2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31
BROOKHOLLOW ELEMENTARY	597	750	496	455	488	524	532	526	519	519	521	524	530	538
MOTT ELEMENTARY	854	900	1,092	980	780	635	712	786	862	947	1,020	1,058	1,072	1,111
MURCHISON ELEMENTARY	777	850	863	839	831	797	790	776	784	781	776	767	759	761
PFLUGERVILLE ELEMENTARY	586	600	515	465	506	421	439	465	484	502	529	543	556	576
RIOJAS ELEMENTARY	786	850	789	901	925	788	796	803	794	792	790	779	776	779
ROWE LANE ELEMENTARY	756	850	825	846	872	789	799	779	759	751	742	733	735	742
CARPENTER ELEMENTARY	850	975	N/A	N/A	515	617	717	830	899	950	1,010	1,063	1,146	1,252
ELEMENTARY 23	850	975	N/A	N/A	N/A	583	642	697	727	773	849	866	925	948



Elementary Planning 2022-2023

DRAFT PLAN B

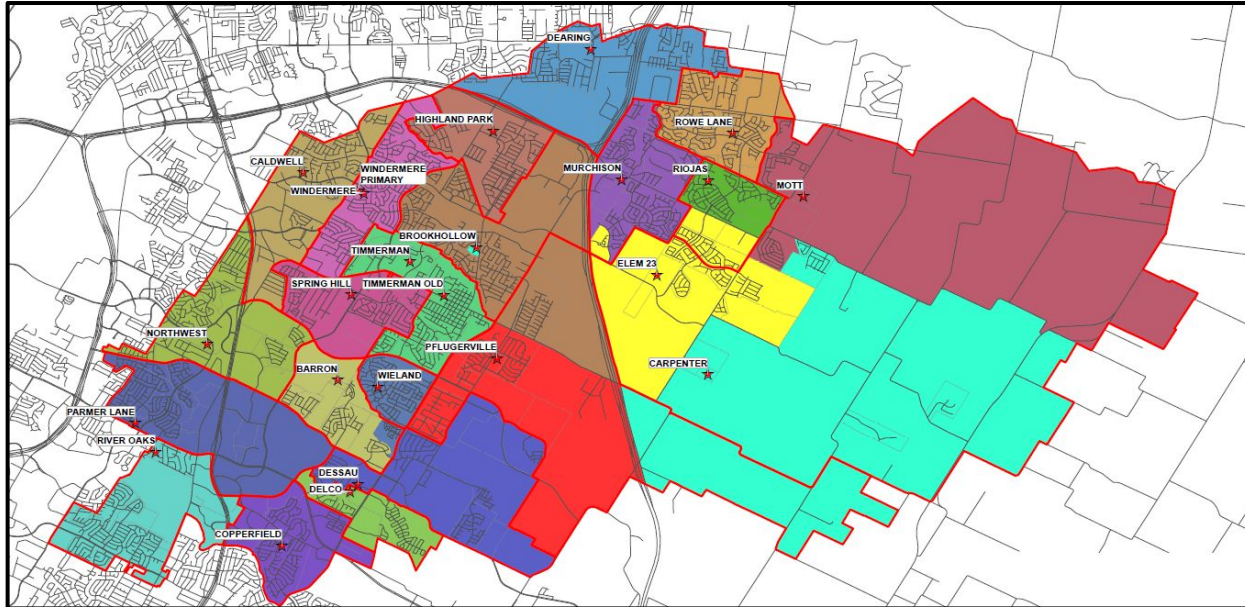
CAMPUS	Capacity	Architectoral Capacity	ENROLLMENT PROJECTIONS											
			2019/20	Fall 2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31
BROOKHOLLOW ELEMENTARY	597	750	496	455	488	524	532	526	519	519	521	524	530	538
MOTT ELEMENTARY	854	900	1,092	980	842	667	740	846	940	1,010	1,094	1,094	1,123	1,163
MURCHISON ELEMENTARY	777	850	863	839	831	789	783	768	774	772	768	760	752	754
PFLUGERVILLE ELEMENTARY	586	600	515	465	506	421	439	465	484	502	529	543	556	576
RIOJAS ELEMENTARY	786	850	789	901	925	743	747	764	754	754	754	743	739	741
ROWE LANE ELEMENTARY	756	850	825	846	876	892	903	882	860	847	837	829	830	838
CARPENTER ELEMENTARY	850	975	N/A	N/A	451	553	665	750	795	839	925	993	1,088	1,197
ELEMENTARY 23	850	975	N/A	N/A	N/A	563	612	659	697	764	805	850	876	896



Elementary Planning 2022-2023

DRAFT PLAN C

CAMPUS	Capacity	Architectural Capacity	Fall		ENROLLMENT PROJECTIONS									
			2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31
BROOKHOLLOW ELEMENTARY	597	750	496	455	488	524	532	526	519	519	521	524	530	538
MOTT ELEMENTARY	854	900	1,092	980	780	550	621	720	806	871	949	949	975	1,010
MURCHISON ELEMENTARY	777	850	863	839	831	789	783	768	774	772	768	760	752	754
PFLUGERVILLE ELEMENTARY	586	600	515	465	506	421	439	465	484	502	529	543	556	576
RIOJAS ELEMENTARY	786	850	789	901	925	743	747	764	754	754	754	743	739	741
ROWE LANE ELEMENTARY	756	850	825	846	876	892	903	882	860	847	837	829	830	838
CARPENTER ELEMENTARY	850	975	N/A	N/A	515	580	693	779	827	872	959	1,027	1,122	1,233
ELEMENTARY 23	850	975	N/A	N/A	N/A	653	703	756	799	870	916	961	990	1,013



Elementary Planning 2022-2023

*Must choose ES 21-22 Plan 1 to choose ES 22-23 Plans A or C

**Must choose ES 21-22 Plan 2 to choose ES 22-23 Plan B

DRAFT PLAN A*

Key Points

- Brings RLES campus within capacity
- Brings RES, VMES, and MES within capacity
- Divides three neighborhoods
(Avalon, Fairways, Blackhawk)
- Both VMES and JCES reach capacity in **2025**
- Elementary 23 opens with 583 students and stays within capacity until **2028**

DRAFT PLAN B**

Key Points

- Leaves RLES over capacity
- Brings RES, VMES, and MES within capacity
- Divides one neighborhood
(Sorento in 21-22)
- VMES reaches capacity in **2025**. JCES reaches capacity in 2027
- Elementary 23 opens with 563 students and stays within capacity until **2028**

DRAFT PLAN C*

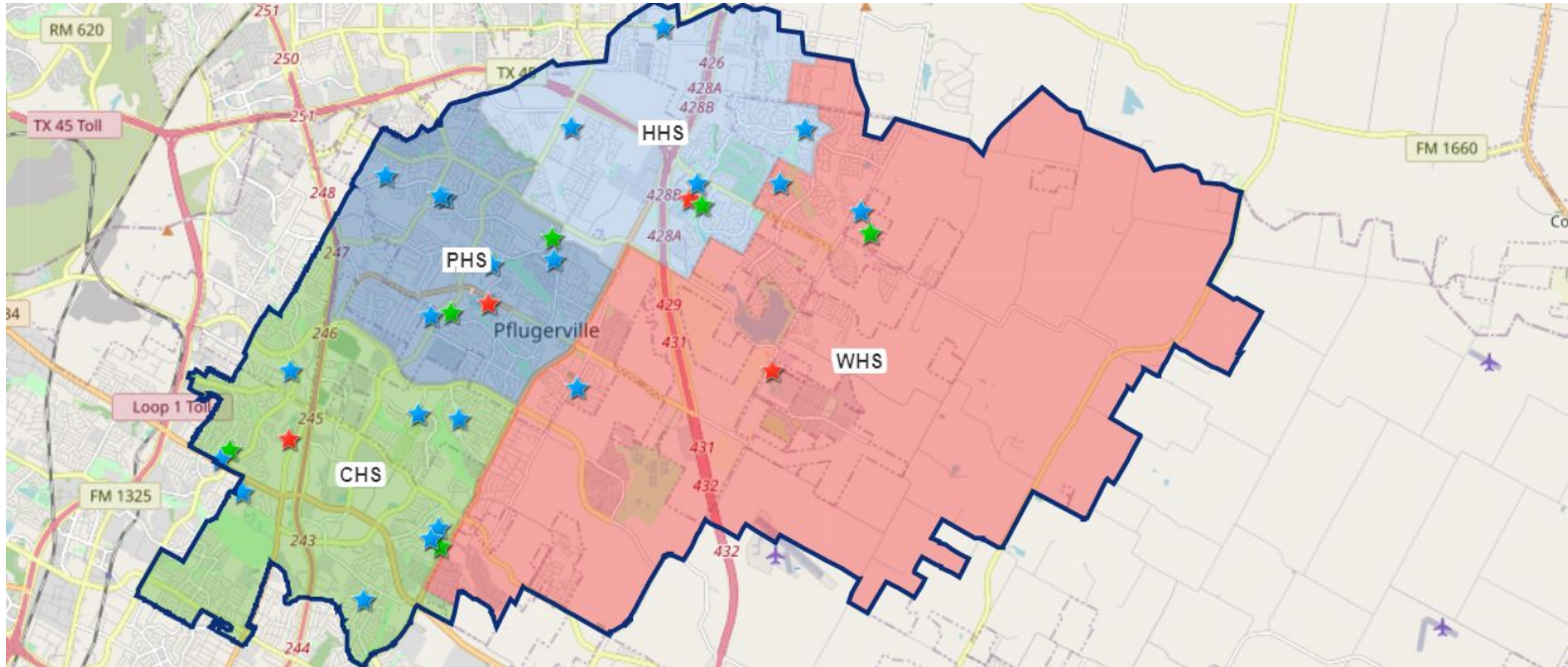
Key Points

- Leaves RLES over capacity
- Brings RES, VMES, and MES within capacity
- Divides no neighborhoods
(but moved Verona to JCES in 21-22)
- Both VMES and JCES reach capacity in **2026**
- Elementary 23 opens with 653 students and stays within capacity until **2026**

High School Planning 2022-2023

CURRENT BOUNDARIES

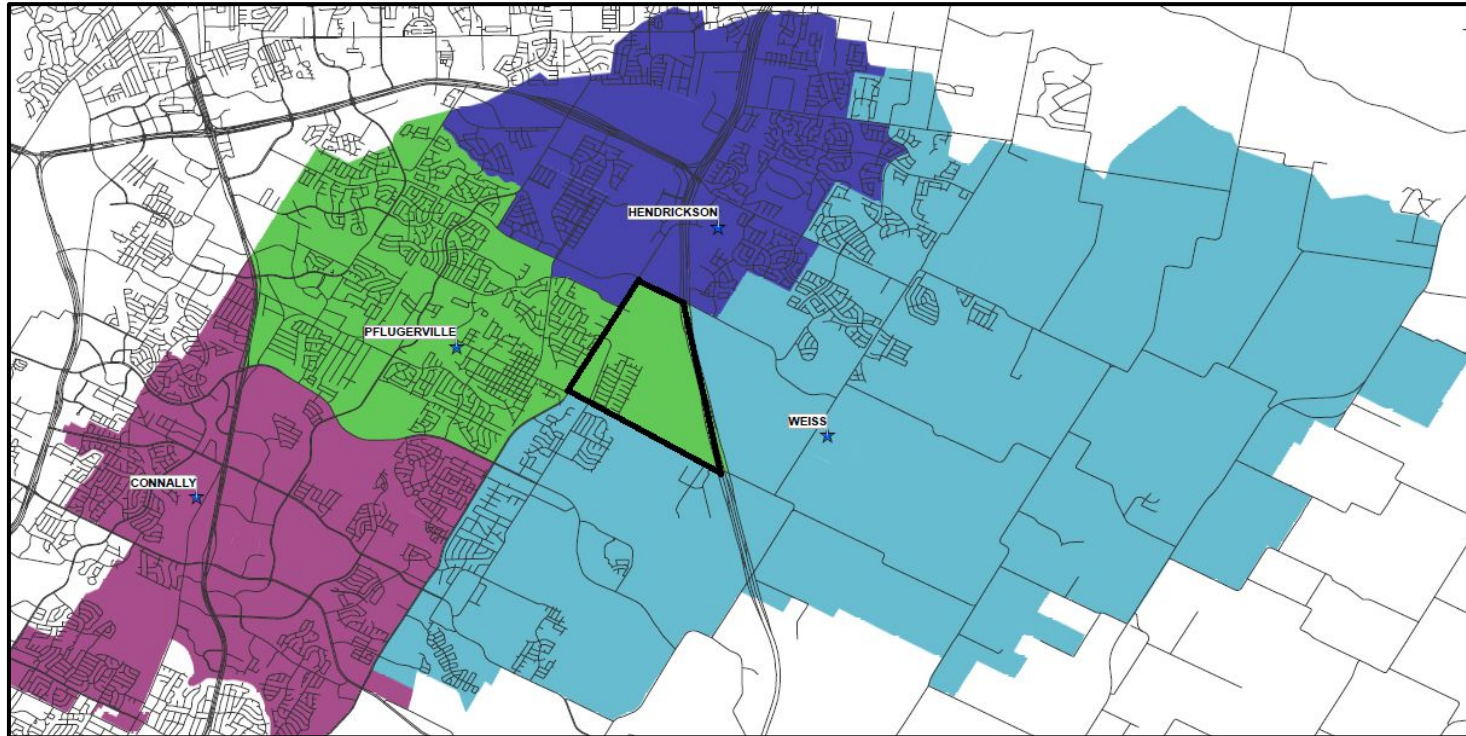
CAMPUS	Capacity	Architectural Capacity	2019/20	Fall	ENROLLMENT PROJECTIONS									
				2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31
CONNALLY HIGH SCHOOL	2,201	2,280	1,751	1,770	1,745	1,734	1,685	1,713	1,726	1,712	1,733	1,792	1,918	2,029
HENDRICKSON HIGH SCHOOL	2,279	2,375	2,124	2,139	2,096	2,026	2,041	2,073	2,073	2,159	2,167	2,143	2,164	2,214
PFLUGERVILLE HIGH SCHOOL	2,216	2,400	1,916	1,938	1,881	1,846	1,840	1,907	1,908	1,910	1,915	1,866	1,874	1,906
WEISS HIGH SCHOOL	2,290	2,500	1,913	2,181	2,289	2,301	2,356	2,413	2,472	2,662	2,754	2,971	3,149	3,310



High School Planning 2022-2023

DRAFT PLAN 1

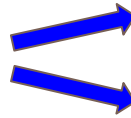
		Architectoral		Fall	ENROLLMENT PROJECTIONS									
CAMPUS	Capacity	Capacity	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31
PFLUGERVILLE HIGH SCHOOL	2,216	2,400	1,916	1,938	1,881	1,937	1,920	1,979	1,986	1,968	1,974	1,941	1,955	1,995
WEISS HIGH SCHOOL	2,290	2,500	1,913	2,181	2,289	2,392	2,523	2,638	2,778	2,895	2,979	3,184	3,349	3,587



2021-2022

Options for Elementary for 2021-2022:

Campuses impacted: VMES, JCES, PES, RBES, WLES

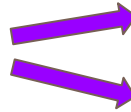


Plan 1 (Verona to JCES)

Plan 2 (North Sorento to JCES)

Options for Middle School for 2021-2022:

Campuses impacted: CMS, KLMS, BMS, DMS, PCMS



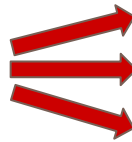
Plan 1 (Roads as break)

Plan 2 (Greenbelt as break)

2022-2023

Options for Elementary for 2022-2023:

*Campuses impacted: VMES, ES#23, RES, MES, BES, PES,
RLES(possibly)*



Plan A* (RLES in capacity, 3 neighborhood splits)

Plan B** (South Sorento to ES#23)

Plan C* (no neighborhood splits)

Options for High School for 2022-2023:

Campuses impacted: PHS, WHS

Plan 1

*Must choose ES 21-22 Plan 1 to choose ES 22-23 Plans A or C

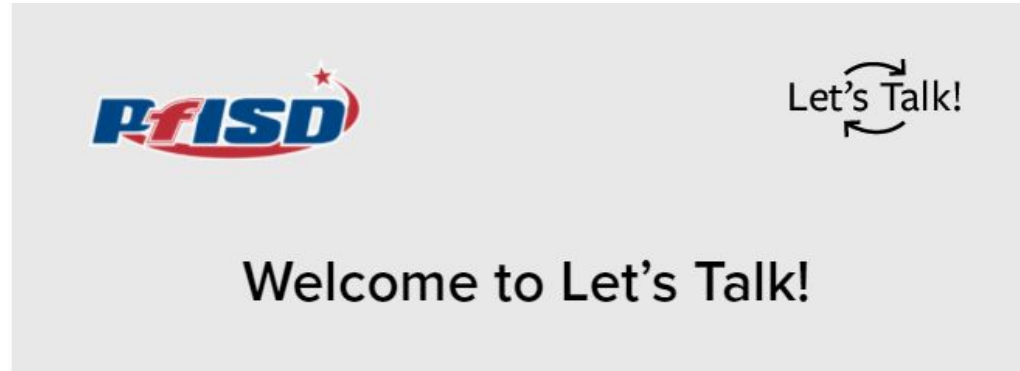
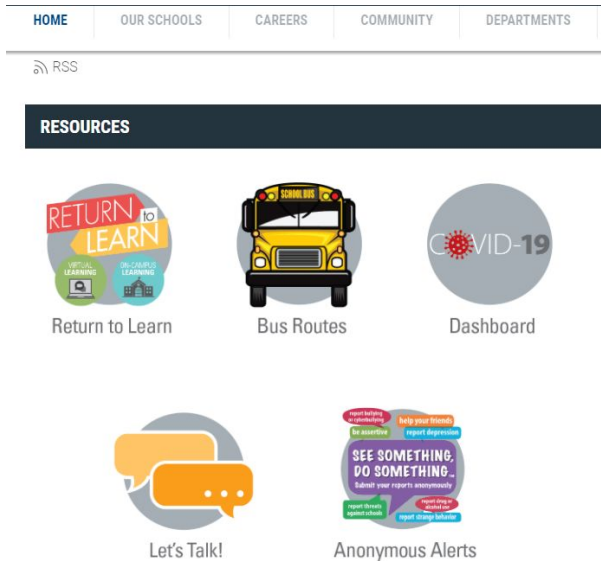
**Must choose ES 21-22 Plan 2 to choose ES 22-23 Plan B

Questions & Feedback

Please use the Q&A module in Zoom Webinar to send us your questions. We will answer as many as we can. We will also post Frequently Asked Questions and responses to the PfISD website.

Thank you!

Remember, the Let's Talk! application on the district website will be available if you have additional questions or comments. Go to the main district website and click on "Let's Talk!" under the resources section. Then click on the blue box labeled "Boundaries" at the bottom of the "Let's Talk!" web page



This presentation and our FAQ will be posted on the district website on the Boundary Alignment / Boundary Adjustments 2021-2022 web page.

<https://www.pfisd.net/domain/1594>