

QUICK FACTS

The Pflugerville ISD Board of Trustees has unanimously called for two elections in November 2018:

BOND ELECTION: \$332 million bond package will accommodate growth in student enrollment, update aging facilities and address evolving student programs.

TAX RATIFICATION ELECTION (TRE): A “swap and drop” proposal that will lower the school district’s overall tax rate by two cents and could result in an additional \$4.1 million annually in state funding.

BOND ELECTION

WHAT'S PROPOSED:

GROWTH — 49%

\$163,145,000

- ★ New Schools
 - Elementary School #22 & #23
 - Middle School #7
- ★ Land Purchases
- ★ Delco Primary and Dessau Elementary Classroom Additions
- ★ Support Services Facility Updates

AGING FACILITIES — 26%

\$85,783,000

- ★ Accessibility (ADA) Improvements
- ★ Heating, AC, Plumbing & Electrical Improvements
- ★ Roofing & Repairs to Building Exteriors
- ★ Fire Alarm Systems
- ★ Kitchen Renovations
- ★ Playground Improvements

SAFETY & SECURITY — 3%

\$8,613,000

- ★ Security Cameras
- ★ Intrusion Detection & Access Controls
- ★ Campus Fencing & Pedestrian Safety

CTE — 2%

\$5,391,000

- ★ Agricultural Sciences Additions
- ★ Automotive Tech Addition/Renovation
- ★ Culinary Arts Expansion/Renovation

TECHNOLOGY — 7%

\$24,300,000

- ★ Computer Replacement Cycle
- ★ Student Devices
- ★ Classroom Projectors
- ★ Network Security & Equipment

FINE ARTS — 6%

\$18,543,000

- ★ Middle School Band Hall Expansions
- ★ Choir Room Additions
- ★ Dance Studios & Locker Room Renovations
- ★ Theater Arts Renovations
- ★ Lighting & Sound Upgrades

ATHLETICS — 2%

\$8,225,000

- ★ Resurface Middle School Tracks
- ★ Replace Aging Weight Room Equipment
- ★ Renovate Aging Locker Rooms

TRANSPORTATION — 4%

\$14,000,000

- ★ New Fleet of School Buses

CONTINGENCY — 1%

\$4,000,000

TOTAL: \$332,000,000

EARLY VOTING OCTOBER 22 – NOVEMBER 2
ELECTION DAY TUESDAY, NOVEMBER 6, 2018

Para una copia de esto en Espanol, por favor contactese Lorrie Duarte (512) 594-0000

TRE

(TAX RATIFICATION ELECTION)

WHAT'S PROPOSED:

- ★ Drop PfISD’s overall tax rate two cents (from \$1.54 to \$1.52 per \$100 of assessed property valuation)

MAINTENANCE & OPERATIONS (M&O) TAX RATE WILL INCREASE FROM \$1.04 TO \$1.06

INTEREST & SINKING (I&S) TAX RATE WILL DECREASE FROM \$0.50 TO \$0.46.

Combining the new rates (\$1.06 + \$0.46) results in a two-cent decrease overall.

SCHOOL DISTRICT TAX RATE			
	I & S	M & O	TOTAL
CURRENT	\$0.50	+ \$1.04	= \$1.54
PROPOSED	\$0.46	+ \$1.06	= \$1.52

Note: A 'SWAP' arrow points from the current I&S rate to the proposed I&S rate, and a 'DROP' arrow points from the current total rate to the proposed total rate.

- ★ This could result in an additional \$4.1 million annually in state funding, which could be used on everyday expenses like teacher salaries, classroom materials and routine operating expenses.



REGISTER TO VOTE BY OCTOBER 9