



**PITMAN BOARD OF EDUCATION
MAY 4, 2022**

Building on our unique traditions, the mission of the Pitman School District, in partnership with families and our community, is to educate all students through exceptional learning experiences to be discerning, ethical, confident citizens. It is the expectation of this school district that all pupils achieve the New Jersey Student Learning Standards at all grade levels.

Students, parents, community, and the Board of Education are responsible for sharing, pursuing, and achieving this vision.

Public Hearing on Budget Meeting – Wednesday, May 4, 2022 – convenes at 7:30 pm at the Pitman High School Media Center.

With the following in attendance:

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| Robert K. Uyehara | President |
| Darlene Powell | Vice-President |
| David Grossman | Member |
| April Miller | Member |
| Ruth Ann Wilson-Doherty | Member |
| Stacey Pappalardo | Member |
| Carisa Rose | Assistant Business Administrator/Board Secretary |
| Dr. Patrick McAleer | Superintendent |

Absent: D. Rebecca Higbee Ionno Member

OPEN PUBLIC MEETING

**Moved by Board Member – Pappalardo
Second by Board Member – Powell**

That the Pitman Board of Education was called to order at 7:30 p.m.”

Carried by Voice Vote

STATEMENT FOR REGULAR SESSION

Notice of this Public Hearing on 2022/2023 Budget Meeting of the Pitman Board of Education was advertised in the South Jersey Times, posted at Borough Hall, a copy thereof delivered to all Pitman Schools to be posted,

and posted on the district’s website. Further, notice was posted and filed as required by law stating that the Board would meet in Executive Closed Session at 7:00 p.m. followed by the Public Hearing/Meeting at 7:30 p.m. in the Pitman High School Media Center. The President shall entertain any objections, with supporting reasons, to the conduct of this meeting on the grounds that it violates the Open Public Meetings Act.

MOMENT OF SILENCE AND SALUTE TO THE FLAG

PRESENTATIONS - Budget 2022/2023

PUBLIC HEARING – (15 minutes) - NO COMMENT

This is the first of two public comments we will have tonight. This is public comment and not a dialogue between the board and the public. You will have three minutes to speak and it’s your opportunity to comment or ask questions. At the close of public comment, we will respond as best as we can. If we do not have the information available at this time and if it is something we can share with you, we will get back to you.”

FINANCE & FACILITIES COMMITTEE – Uyehara, Powell, Higbee-Ionno

**Motion by Board Member - Uyehara
Second by Board Member – Powell**

1. “That the Pitman Board of Education approves the following budget to be submitted to the County Superintendent of Schools and the State of New Jersey for final approval in the following amounts:

	General Fund	Special Revenues	Debt Service	Total
2022/2023 Total Expenditures	\$25,224,601	\$2,152,102	\$751,900	\$28,128,603
Less: Anticipated Revenues	\$10,034,460	\$2,152,102	\$326,550	\$12,513,112
Taxes to be Raised	\$15,190,141	\$0	\$425,350	\$15,615,491

Amend the proposed budget to include the following:

WHEREAS, the Pitman Board of Education in accordance with N.J.A.C. 6A:23A-14.2(d) will withdraw \$142,600 from maintenance reserve for the 2022/2023 budget, as reported in the district comprehensive maintenance plans and

WHEREAS, the Pitman Board of Education in accordance with N.J.A.C. 6A:23A-14.1 will withdrawal \$1,430,350 from Capital Reserve for the 2022/2023 budget,

WHEREAS, the Pitman Board of Education amends the 2022/2023 budget as follows:

Expenditures:

- 11-120-100-101 Grades 1-5 Salaries of teachers from \$2,361,823 to \$2,194,361
- 11-212-100-101 Salaries of Teachers Multiple Disabilities from \$370,042 to \$376,621

11-000-270-515 Contract Svc (Sp Ed Students) Joint Agreements from \$188,309 to \$135,000”

APPROVAL TO WITHDRAW FROM RESERVES FOR 2022-23 SCHOOL YEAR

Capital Reserve	
Roof	\$1,158,00
Flooring	\$60,000
Lease Purchase Agreement	\$212,350
Maintenance Reserve	\$142,600

MAXIMUM DOLLAR LIMIT FOR PUBLIC RELATIONS AND PROFESSIONAL SERVICES

Solicitor	\$40,000
Auditor	\$22,000
Architect/Engineer	\$100,000
Physical Therapy	\$20,000

APPROVAL OF BUDGET FOR STUDENT ACTIVITIES AND SPORTS 2022-2023

Sport/Club	Budgeted
HIGH SCHOOL	
Band	\$4,125
Baseball	\$23,709
Basketball Boys	\$25,697
Basketball Girls	\$23,697
Cheerleading	\$11,358
Chorus	\$6,504
Cross Country	\$6,288
Field Hockey	\$15,210
Football	\$44,011

Golf	\$6,081
Key Club	\$1,675
Mock Trial	\$1,000
National Art Honor Society	\$1,227
National Honor Society	\$1,340
Robotics	\$400
SADD	\$1,357
Soccer Boys	\$22,815
Soccer Girls	\$19,285
Softball	\$22,093
Student Council Advisor	\$2,296
Swimming	\$14,542
Teen Arts Coordinator	\$1,227
Tennis Boys	\$7,081
Tennis Girls	\$7,081
Theater	\$24,174
Track Boys	\$17,442
Track Girls	\$12,962
Weight Training	\$4,659
Winter Track	\$7,702
Wrestling	\$18,230
Yearbook Advisor	\$8,474
MIDDLE SCHOOL	
Middle School Newspaper	\$1,534
Middle School Student Council	\$1,437
Middle School Memory Book	\$1,534
Middle School Chorus	\$3,102

Middle School Band	\$4,214
Middle School Dance Coordinator	\$1,291
Middle School Assistant Dance	\$960
Middle School Literary Club	\$1,153
Middle School Mentor Club	\$1,404
Masquers Advisor	\$4,214
Masquers Assistant Advisor	\$1,244
Safety Patrol	\$2,294
Builder's Club	\$1,257

MAXIMUM TRAVEL BUDGET

2022/2023	\$15,160
2021/2022	\$11,490

Roll Call – 1

Yes 6: Grossman, Miller, Pappalardo, Powell, Wilson Doherty, Uyehara

Abstain: No: 0

Absent: 1 - Higbee-Ionno

CURRICULUM & INSTRUCTION COMMITTEE - Powell, Pappalardo, Miller

COMMUNICATION & POLICY COMMITTEE - Pappalardo, Wilson-Doherty, Grossman

PUBLIC HEARING – (15 minutes) -

This is public comment and not a dialogue between the board and the public. You will have three minutes to speak and it's your opportunity to comment or ask questions. There will not be a back and forth exchange between the speaker and the Board. At the close of public comment, we will respond as best as we can. If we do not have the information available at this time and if it is something we can share with you, we will get back to you."

Jackie Tiger Williams - demographer was done in the past were those results accurate

Dr McAleer explained the demographers' findings. He spoke on the effects of Covid 19 2019 would mean 2024 would be the end of his projections - is there a chance for increase

Jenna Rental - grandview Ave - cuts in activities? We do not know which ones will happen. Field Hockey is one that is a definite. It is more funding and not necessarily actual cuts

Mike Razzo - What are the GCIT numbers? 19 of the 8th graders are going. Dr McAleer feels that because new programs are opening up losing more students

Jackie Tiger Williams - Sent the board and Dr. McAleer an email with documents attached. Stating mask mandates for children testing positive and isolation times. Anyone positive should be masked for 6-10 days and they should not unmask eg. cafeteria. She would like to know where our students are eating.

Dr McAleer would like to review the references and he will get back to the parent

Sarah Mickle - asked if the amounts on the agenda include stipends

Dr McAleer yes they do

ADJOURNMENT at 8:29 p.m.

Moved by Board Member – Grossman

Second by Board Member – Higbee Ionno

Voice vote, with all in favor of adjournment.

Respectfully Submitted by:

Carisa Rose, Board Secretary