



**PITMAN BOARD OF EDUCATION  
MAY 4, 2022**

*Building on our unique traditions, the mission of the Pitman School District, in partnership with families and our community, is to educate all students through exceptional learning experiences to be discerning, ethical, confident citizens. It is the expectation of this school district that all pupils achieve the New Jersey Student Learning Standards at all grade levels.*

*Students, parents, community, and the Board of Education are responsible for sharing, pursuing, and achieving this vision.*

**7:00 PM - EXECUTIVE SESSION**

**7:30 PM – PUBLIC MEETING**

**STATEMENT FOR SPECIAL MEETING**

Notice of this Public Hearing on 2022/2023 Budget Meeting of the Pitman Board of Education was advertised in the South Jersey Times, posted at Borough Hall, a copy thereof delivered to all Pitman Schools to be posted, and posted on the district's website. Further, notice was posted and filed as required by law stating that the Board would meet in Executive Closed Session at 7:00 p.m. followed by the Public Hearing/Meeting at 7:30 p.m. in the Pitman High School Media Center. The President shall entertain any objections, with supporting reasons, to the conduct of this meeting on the grounds that it violates the Open Public Meetings Act.

**EXECUTIVE SESSION**

**RETURN TO PUBLIC MEETING**

**MOMENT OF SILENCE AND SALUTE TO THE FLAG**

**PRESENTATION – Budget 2022/2023**

**OPEN PUBLIC HEARING ON THE BUDGET**

*This is the first of two public comments we will have tonight. This is public comment and not a dialogue between the board and the public. You will have three minutes to speak and it’s your opportunity to comment or ask questions. At the close of public comment, we will respond as best as we can. If we do not have the information available at this time and if it is something we can share with you, we will get back to you.”*

**CLOSE PUBLIC HEARING ON THE BUDGET**

**FINANCE & FACILITIES COMMITTEE – Uyehara, Powell, Higbee-Ionno**

- 1. Suggested motion – “That the Pitman Board of Education approves the following budget to be submitted to the County Superintendent of Schools and the State of New Jersey for final approval in the following amounts:

	<b>General Fund</b>	<b>Special Revenues</b>	<b>Debt Service</b>	<b>Total</b>
<b>2022/2023 Total Expenditures</b>	\$25,224,601	\$2,152,102	\$751,900	\$28,128,603
<b>Less: Anticipated Revenues</b>	\$10,034,460	\$2,152,102	\$326,550	\$12,513,112
<b>Taxes to be Raised</b>	\$15,190,141	\$0	\$425,350	\$15,615,491

Amend the proposed budget to include the following:

**WHEREAS**, the Pitman Board of Education in accordance with N.J.A.C. 6A:23A-14.2(d) will withdraw \$142,600 from maintenance reserve for the 2022/2023 budget, as reported in the district comprehensive maintenance plans and

**WHEREAS**, the Pitman Board of Education in accordance with N.J.A.C. 6A:23A-14.1 will withdrawal \$1,430,350 from Capital Reserve for the 2022/2023 budget,

**WHEREAS**, the Pitman Board of Education amends the 2022/2023 budget as follows:

Expenditures:

- 11-120-100-101 Grades 1-5 Salaries of teachers from \$2,361,823 to \$2,194,361
- 11-212-100-101 Salaries of Teachers Multiple Disabilities from \$370,042 to \$376,621
- 11-000-270-515 Contract Svc (Sp Ed Students) Joint Agreements from \$188,309 to \$135,000”

**APPROVAL TO WITHDRAW FROM RESERVES FOR 2022-23 SCHOOL YEAR**

Capital Reserve	
Roof	\$1,158,00
Flooring	\$60,000
Lease Purchase Agreement	\$212,350
Maintenance Reserve	\$142,600

**MAXIMUM DOLLAR LIMIT FOR PUBLIC RELATIONS AND PROFESSIONAL SERVICES**

Solicitor	\$40,000
Auditor	\$22,000
Architect/Engineer	\$100,000
Physical Therapy	\$20,000

**APPROVAL OF BUDGET FOR STUDENT ACTIVITIES AND SPORTS 2022-2023**

<b>Sport/Club</b>	<b>Budgeted</b>
<b>HIGH SCHOOL</b>	
Band	\$4,125
Baseball	\$23,709
Basketball Boys	\$25,697
Basketball Girls	\$23,697
Cheerleading	\$11,358
Chorus	\$6,504
Cross Country	\$6,288
Field Hockey	\$15,210
Football	\$44,011
Golf	\$6,081
Key Club	\$1,675
Mock Trial	\$1,000
National Art Honor Society	\$1,227

National Honor Society	\$1,340
Robotics	\$400
SADD	\$1,357
Soccer Boys	\$22,815
Soccer Girls	\$19,285
Softball	\$22,093
Student Council Advisor	\$2,296
Swimming	\$14,542
Teen Arts Coordinator	\$1,227
Tennis Boys	\$7,081
Tennis Girls	\$7,081
Theater	\$24,174
Track Boys	\$17,442
Track Girls	\$12,962
Weight Training	\$4,659
Winter Track	\$7,702
Wrestling	\$18,230
Yearbook Advisor	\$8,474
<b>MIDDLE SCHOOL</b>	
Middle School Newspaper	\$1,534
Middle School Student Council	\$1,437
Middle School Memory Book	\$1,534
Middle School Chorus	\$3,102
Middle School Band	\$4,214
Middle School Dance Coordinator	\$1,291
Middle School Assistant Dance	\$960
Middle School Literary Club	\$1,153

Middle School Mentor Club	\$1,404
Masquers Advisor	\$4,214
Masquers Assistant Advisor	\$1,244
Safety Patrol	\$2,294
Builder's Club	\$1,257

**MAXIMUM TRAVEL BUDGET**

2022/2023	\$15,160
2021/2022	\$11,490

**PUBLIC HEARING – (15 minutes)**

*This is public comment and not a dialogue between the board and the public. You will have three minutes to speak and it's your opportunity to comment or ask questions. There will not be a back and forth exchange between the speaker and the Board. At the close of public comment, we will respond as best as we can. If we do not have the information available at this time and if it is something we can share with you, we will get back to you."*

**ADJOURNMENT**

The next Board of Education Meeting is scheduled for Wednesday, May 18, 2022, and will be held in the Pitman High School Media Center.

*The Pitman Board of Education reserves the right to add and/or delete motions or make changes to motions in this agenda up to the time of the meeting and during the actual meeting.*