THE REGULAR MEETING OF THE PITMAN BOARD OF EDUCATION May 1, 2019

Public Hearing on 2019/2020 Budget Meeting – Wednesday, May 1, 2019 – convenes at 7:00 p.m. in the Pitman High School Media Center.

With the following in attendance:

Judy Walker President
Mary Beth Koniecki Vice-President

Lisa Conley Member
Darlene Powell Member
Bonnie Savage Member
Robert K. Uyehara Member
Ruth Ann Wilson-Doherty Member

Patrick McAleer Superintendent

Rebecca Brill Moody Director of Curriculum & Instruction
Kelly Brazelton Business Administrator/Board Secretary

Dan Long Solicitor

MOMENT OF SILENCE AND SALUTE TO THE FLAG

STATEMENT FOR SPECIAL MEETING

Notice of this Public Hearing on 2019/2020 Budget Meeting of the Pitman Board of Education was advertised in the South Jersey Times, posted at Borough Hall, a copy thereof delivered to all Pitman Schools to be posted, and posted on the district's web site. Further, notice was posted and filed as required by law stating that the Board would meet at 7:00 p.m. in the Pitman High Media Center. The President shall entertain any objections, with supporting reasons, to the conduct of this meeting on the grounds that it violates the Open Public Meetings Act.

PRESENTATIONS – **Budget 2019/2020** – Dr. McAleer gave a presentation on the 2019-2020 budget as attached.

PUBLIC HEARING – (15 minutes) –

Ellen Brooks of Grandview wanted to know what the proceeds from the \$1 million dollar lease were being spent on. Dr. McAleer responded that the proceeds will be used for the Memorial School Roof replacement and HVAC units at the High School.

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Jacki Tiger-Williams of Blvd Avenue wanted to urge the board about the motion on the agenda to approve a High School Vice Principal and to vote no and restructure.

April Miller of Oak Avenue asked about the special education placements listed on the advertised budget. It currently sits at 0 for private school placements and in October 2018 it was 7. Mrs. Brazelton stated that this was an error and it would be corrected. She also asked about the pupili received declining. Mrs. Brazelton explained that this figure includes parent paid tuition, pre-school, homeless students from other districts, and other tuition in students. At the time the budget was prepared this was the figures she had received.

Mrs. Walker asked about Freshman Sports and whether it was being reinstated. Dr. McAleer stated that some adjustments have been made but not enough to cover all the Freshman sports. There are some adjustments on the motion below that will increase the sports line item but he and Mrs. Brazelton are still looking for the rest.

CORRESPONDENCE--None

FINANCE & FACILITIES COMMITTEE – Uyehara, Walker, Savage

Moved by Board Member - Uyehara Second by Board Member- Savage

"That the Pitman Board of Education approves the following budget to be submitted to the County Superintendent of Schools for final approval in the following amounts:

| | General Fund | Special | Debt | Total |
|--------------------|---------------------|--------------|--------------|-----------------|
| | | Revenues | Service | |
| 2019/2020 Total | \$24,809,265.00 | \$460,916.00 | \$753,350.00 | \$26,023,531.00 |
| Expenditures | | | | |
| Less: Anticipated | \$10,495,255.00 | \$460,916.00 | \$327,202.00 | \$11,283,373.00 |
| Revenues | | | | |
| Taxes to be Raised | \$14,314,010.00 | \$0 | \$426,148.00 | \$14,740,158.00 |
| | | | | |

The following changes to the 2019-2020 budget are to be made at the public hearing, the School Business Administrator will update the budget software for the following:

11-000-240-103 decrease \$10,617.00 increase 11-402-100-100

12-000-400-720 decrease \$2,651 increase 11-402-100-100

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Roll Call Items:

Yes 7: Walker, Koniecki, Conley, Powell, Savage, Uyehara, Wislon-Doherty

Abstain: 0

No: 0

PUBLIC HEARING

ADJOURNMENT OF THE PUBLIC HEARING ON THE 2019-2020 BUDGET

Motioned by Board Member –Powell Second by Board Member –Savage

"That the meeting be adjourned at 7:46 pm."

Voice vote, with all in favor of adjournment.

Respectfully Submitted by:

Kelly Brazelton, Board Secretary