

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	949.0	976.0	971.0
On Roll Regular Shared-Time	1.0		0.0
On Roll Special Ed Full-Time	193.0	172.0	170.0
On Roll Subtotal	1,143.0	1,148.0	1,141.0
In Private School Placements	6.0	10.0	14.0
Sent to Other Districts Regular	1.0	4.0	4.0
Sent to Other Districts Special Ed	8.0	10.0	20.0
Received	27.0	32.0	32.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	15,190,141	15,642,450	15,955,299
	Total Tuition	10-1300	183,685	95,000	95,000
	Unrestricted Miscellaneous Revenues	10-1XXX	208,653	199,931	205,000
	Interest Earned on Capital Reserve Funds	10-1XXX	188	50	0
	Other Restricted Miscellaneous Revenues	10-1XXX	2,945	0	0
	Total Revenues from Local Sources			15,585,612	15,937,431
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	148,522	148,522	148,522
	Extraordinary Aid	10-3131	201,096	150,000	170,000
	Categorical Special Education Aid	10-3132	925,239	925,239	925,239
	Equalization Aid	10-3176	5,766,740	4,292,268	3,527,884
	Categorical Security Aid	10-3177	142,285	142,285	142,285
	Other State Aids	10-3XXX	973,152	0	343,973
	Total Revenues from State Sources			8,157,034	5,658,314
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	52,424	38,412	36,318
	FFCRA/SEMI and ARRA/SEMI Revenue	10-4210	7,396	0	0
	Total Revenues from Federal Sources			59,820	38,412
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,599,572	1,213,569
	Withdrawal from Capital Reserve for Local Share	10-307	0	1,187,000	30,000
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	0	656,000
	Withdrawal from Maintenance Reserve	10-310	0	57,000	170,500
	Transfers from Other Funds	10-5200	0	0	336,952
	Adjustment for Prior Year Encumbrances		0	525,293	0
	Actual Revenues (Over)/Under Expenditures			19,581	0
General Fund Revenues	Total Operating Budget		23,822,047	25,003,022	23,956,541
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	170,198	117,606	0
	Scholarship Fund Revenue	20-1770	54,064	9,871	0
	Total Revenues from Local Sources	20-1XXX	224,262	127,477	0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	0	142,368
	Preschool Education Aid	20-3218	820,405	1,589,741	1,770,327
	Other Restricted Entitlements	20-32XX	168,253	168,750	168,750
	Total Revenues from State Sources		988,658	1,758,491	2,081,445
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	198,552	167,503	142,378
	Title II	20-4451-4455	43,004	41,403	35,193
	Title IV	20-4471-4474	0	14,090	11,977
	ARP-IDEA Basic	20-4419	997	0	0
	IDEA Part B (Handicapped)	20-4420-4429	346,728	385,648	330,932
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	35,791	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	21,060	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	44,909	0	0
	ARP-ESSER	20-4540	525,804	535,543	0
	CRRSA Act-ESSER II	20-4534	289,597	28,379	0
	CRRSA Act-Learning Acceleration Grant	20-4535	16,881	0	0
	Other	20-4XXX	0	58,000	0
	CRRSA Act-Mental Health Grant	20-4536	33,292	0	0
	ARP Homeless Children and Youth I Grant	20-4545	6,900	0	0
	Total Revenues from Federal Sources		1,563,515	1,230,566	520,480
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	189,126	0	0
	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	128,700	272,358
Special Revenue Fund Revenues	Total Grants and Entitlements		2,966,367	3,203,458	2,874,283
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	425,318	429,684	424,931
	Total Revenues from Local Sources		425,318	429,684	424,931
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	326,582	329,916	326,269
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		751,900	759,600	751,200
Debt Service Fund Revenues	Total Repayment of Debt		751,900	759,600	751,200

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
All Fund Revenues	Total Revenues/Sources		27,540,314	28,966,080	27,582,024
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	189,126	0	0
	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	128,700	272,358
	Total Revenues/Sources Net of Transfers		27,351,188	28,837,380	27,309,666

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	6,882,384	6,554,753	6,479,899
	Special Education-Instruction	11-2XX-100-XXX	2,381,440	2,397,700	2,157,913
	Basic Skills/Remedial-Instruction	11-230-100-XXX	106,178	286,868	1,000
	Bilingual Education-Instruction	11-240-100-XXX	0	90,154	96,379
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	133,524	185,760	216,333
	School-Sponsored Athletics-Instruction	11-402-100-XXX	439,289	310,779	510,406
	Other Instructional Programs-Instruction	11-4XX-100-XXX	0	15,732	15,732
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,043,402	1,500,712	1,999,430
	Undistributed Expenditures-Health Services	11-000-213-XXX	423,294	311,152	261,213
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	313,430	317,308	318,887
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	286,622	432,155	704,875
	Undistributed Expenditures-Guidance	11-000-218-XXX	572,292	474,626	498,134
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	512,458	628,390	565,350
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	300,134	248,915	217,529
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	273,226	325,071	335,173
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	17,964	20,643	18,806
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	464,387	524,796	514,798
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,189,496	790,379	740,503
	Undistributed Expenditures-Central Services	11-000-251-XXX	255,388	278,212	302,621
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,855,500	2,286,238	1,931,914
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	678,981	928,944	996,700
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	4,050,877	4,404,404	4,256,683
	Total Undistributed Expenditures			12,237,451	13,471,945
General Fund Current Expenses	Total General Current Expense		22,180,266	23,313,691	23,140,278
Capital Outlay	Equipment	12-XXX-XXX-730	90,356	180,542	22,500
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,551,425	1,508,739	688,213
	Interest Deposit to Capital Reserve	10-604	0	50	0
	Total Capital Outlay		1,641,781	1,689,331	710,713

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	0	105,550
	General Fund Grand Total		23,822,047	25,003,022	23,956,541
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	647,048	903,050	1,079,064
	Support Services	20-218-200-XXX	314,170	657,359	838,400
	Facility Acquisition and Construction Services	20-218-400-XXX	48,313	158,032	267,589
	Total Preschool Education Aid	20-218-XXX-XXX	1,009,531	1,718,441	2,185,053
Special Revenue Fund Expenses for Other State Projects	Vocational Education	20-XXX-XXX-XXX	0	168,750	168,750
	Other	20-XXX-XXX-XXX	168,253	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	1,177,784	1,887,191	2,353,803
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	198,552	167,503	142,378
	Title II	20-XXX-XXX-XXX	43,004	41,403	35,193
	Title IV	20-XXX-XXX-XXX	0	14,090	11,977
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	346,728	385,648	330,932
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	997	0	0
	Other	20-XXX-XXX-XXX	0	58,000	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	289,597	28,379	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	16,881	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	33,292	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	525,804	535,543	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	35,791	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	21,060	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	44,909	0	0
	ARP Homeless Children and Youth I	20-495-xxx-xxx	6,900	0	0
Total Federal Projects	20-XXX-XXX-XXX	1,563,515	1,230,566	520,480	
Special Revenue Fund Expenses	Total Special Revenue Funds		2,966,367	3,203,458	2,874,283

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	751,900	759,600	751,200
	Total Debt Service Funds		751,900	759,600	751,200
All Fund Expenses	Total Expenditures/Appropriations		27,540,314	28,966,080	27,582,024
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	189,126	0	0
	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	128,700	272,358
	Total Expenditures Net of Transfers		27,351,188	28,837,380	27,309,666

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	2,572,102	3,072,696	1,473,124	259,555
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	3,286,544	2,376,064	1,189,114	503,114
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	665,039	536,308	479,308	308,808
	Legal Reserve	0	0	0	0
	Unemployment Fund	376,008	378,953	378,953	378,953
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	87,503	76,209	100,827	100,827
	Scholarship Fund	14,737	25,225	10,096	10,096
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0



Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,636	\$18,842	\$19,986	\$19,553	\$19,181
Total Classroom Instruction	\$10,893	\$11,038	\$11,621	\$11,491	\$11,006
Classroom-Salaries and Benefits	\$10,354	\$10,347	\$10,719	\$10,657	\$10,318
Classroom-General Supplies and Textbooks	\$213	\$369	\$449	\$376	\$230
Classroom-Purchased Services	\$326	\$321	\$453	\$459	\$457
Total Support Services	\$3,111	\$3,188	\$3,522	\$3,564	\$3,707
Support Services-Salaries and Benefits	\$2,847	\$2,806	\$2,954	\$3,000	\$2,934
Total Administrative Costs	\$2,181	\$2,110	\$1,890	\$1,732	\$1,729
Administration Salaries and Benefits	\$1,923	\$1,856	\$1,537	\$1,384	\$1,423
Total Operations and Maintenance of Plant	\$1,866	\$1,885	\$2,207	\$2,247	\$1,945
Operations and Maintenance-Salaries and Benefits	\$1,085	\$1,066	\$989	\$988	\$972
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$585	\$618	\$746	\$519	\$794
Total Equipment Costs	\$10	\$123	\$191	\$297	\$255
Legal Costs	\$32	\$27	\$44	\$44	\$44
Employee Benefits as a percentage of salaries*	27.32%	28.83%	35.80%	32.63%	33.55%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Participation in the ACCASBO JIF	0
	Participation in the Brown and Brown Trust for Health Insurance	0
Municipal/Public Works	Trash Pickup and Water - in exchange for use of facilities for various programs throughout the year	0
Others	SRO Officers	0
Purchasing	Purchasing Consortiums - NJESC, Hunterdon County ESC, CCEC and Use of State Contracts	0

Estimated Tax Rates

Municipality	Category	Amount
Pitman Borough	(A) General Fund School Levy	15,798,875
	(D) Total School Levy	16,226,182
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	789,305,400
	(H) Estimated Equalized Valuation (as of 10/01/23)	892,778,419
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	2.0016
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	2.0558
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.7696
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.8175

Employee Contract List for District

Name	Category	Measure
	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$115,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$7,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Paid at \$95/day up to \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid at a per diem rate up to \$15,000
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Carisa Rose	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jonathan Wagner	Job Title	Information Technology
	Job Title II	System Administrator
	Base Annual Salary Amount	\$75,295
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Jonathan Wagner	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$9,980
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$50 per day max of \$10,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem max of \$10,000
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Mark Morris	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities Manager
	Base Annual Salary Amount	\$82,560
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Mark Morris	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	paid @\$35 per day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	paid at per diem up to \$15,000
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Mark Morris	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Maximillian Pozza	Job Title	Information Technology
	Job Title II	System Administrator
	Base Annual Salary Amount	\$76,581
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$7,366
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0	
Contractual Post-Employment Benefit Description of Payout of Sick days	\$50 per day max of \$10,000	



Employee Contract List for District

Name	Category	Measure
Maximillian Pozza	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem max of \$10,000
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Steven Crispin	Job Title	Superintendent
	Job Title II	Interim
	Base Annual Salary Amount	\$156,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Steven Crispin	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,350
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	per contract no payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per contract no payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	per contract no payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported