

9/2018 to 8/2019

Pflugerville ISD

All Facilities

| Facility | ELEC - Usage [Use - kWh] | ELEC - Usage [Cost - \$] | WATER - Usage [Use - Gallons] | WATER - Usage [Cost - \$] | N.GAS - Usage [Use - Mcf] | N.GAS - Usage [Cost - \$] |
|-------------------------------|-----------------------------|-----------------------------|----------------------------------|------------------------------|------------------------------|------------------------------|
| Administration | 337,456 | \$40,907 | 224,973 | \$2,743 | 0 | \$0 |
| Ag Property Pflugerville Loop | 58,529 | \$5,399 | 28,742 | \$461 | 0 | \$0 |
| Brookhollow Elementary | 581,678 | \$58,405 | 494,043 | \$5,584 | 306 | \$2,120 |
| Caldwell Elementary | 542,100 | \$53,057 | 684,263 | \$20,153 | 296 | \$2,094 |
| Cele Middle | 1,120,006 | \$112,577 | 876,461 | \$8,866 | 534 | \$3,140 |
| Cele Rd Ag Facility | 31,353 | \$3,145 | 176,083 | \$1,352 | 0 | \$0 |
| Connally High | 2,841,050 | \$262,625 | 1,677,486 | \$36,497 | 1,343 | \$9,795 |
| Copperfield Elementary | 554,623 | \$27,952 | 499,290 | \$8,853 | 345 | \$2,376 |
| Dearing Elementary School | 597,747 | \$53,859 | 516,750 | \$3,729 | 267 | \$1,835 |
| Delco Elementary | 529,321 | \$18,520 | 630,268 | \$13,015 | 252 | \$1,876 |
| Dessau Elementary | 618,110 | \$23,200 | 417,992 | \$7,610 | 787 | \$4,628 |
| Dessau Middle | 858,818 | \$58,350 | 813,454 | \$16,269 | 460 | \$2,964 |
| Hendrickson High | 3,640,228 | \$340,278 | 3,768,974 | \$38,799 | 2,147 | \$11,432 |
| Highland Park Elementary | 645,025 | \$62,514 | 402,811 | \$6,986 | 467 | \$2,971 |
| Kelly Lane Middle | 1,141,988 | \$109,709 | 2,137,380 | \$21,965 | 763 | \$4,569 |
| Mott Elementary | 708,087 | \$71,926 | 668,467 | \$6,821 | 538 | \$3,217 |
| Murchison Elementary | 581,900 | \$56,181 | 754,152 | \$15,330 | 439 | \$2,848 |
| New Timmerman | 645,273 | \$65,711 | 532,186 | \$7,249 | 0 | \$0 |
| Northwest Elementary | 596,000 | \$57,113 | 1,295,667 | \$20,755 | 562 | \$2,993 |
| OC Portable #A | 12,594 | \$2,020 | 0 | \$0 | 0 | \$0 |
| OC Portable #B | 8,350 | \$1,617 | 0 | \$0 | 0 | \$0 |
| OC Portable #C | 33,455 | \$2,618 | 0 | \$0 | 0 | \$0 |
| OC Portable #D | 6,079 | \$625 | 0 | \$0 | 0 | \$0 |
| OC Portable #E | 14,838 | \$2,558 | 0 | \$0 | 0 | \$0 |
| Opportunity Center | 420,144 | \$33,767 | 0 | \$0 | 662 | \$3,955 |
| PACE/Old Timmerman | 423,972 | \$38,503 | 1,141,165 | \$11,301 | 665 | \$4,207 |
| Park Crest Middle | 1,015,124 | \$91,050 | 665,683 | \$7,123 | 590 | \$3,619 |
| Parmer Lane Elementary | 582,527 | \$34,960 | 1,000,582 | \$14,092 | 502 | \$3,915 |
| Pfield Stadium | 466,550 | \$51,662 | 185,572 | \$6,681 | 576 | \$3,535 |
| Pflugerville Elementary | 449,576 | \$50,249 | 481,084 | \$5,517 | 413 | \$2,744 |
| Pflugerville High | 3,193,834 | \$313,115 | 2,949,139 | \$38,324 | 2,550 | \$14,396 |
| Pflugerville Middle | 1,218,459 | \$123,137 | 1,832,012 | \$19,066 | 1,406 | \$7,928 |
| Portable | 37,943 | \$4,597 | 0 | \$0 | 0 | \$0 |
| Riojas Elementary | 692,975 | \$64,758 | 8,242,031 | \$51,602 | 785 | \$4,450 |
| River Oaks Elementary | 356,820 | \$21,713 | 592,920 | \$10,276 | 606 | \$4,687 |
| Rock Gym | 84,519 | \$12,483 | 0 | \$0 | 0 | \$0 |
| Rowe Lane Elementary | 654,244 | \$63,096 | 604,734 | \$8,330 | 357 | \$2,186 |
| Ruth Barron Elementary | 581,921 | \$38,257 | 686,000 | \$8,077 | 609 | \$3,568 |
| Spring Hill Elementary | 535,231 | \$52,498 | 685,054 | \$7,300 | 246 | \$1,797 |
| Student Support Services | 26,293 | \$3,390 | 0 | \$0 | 0 | \$0 |
| Support Services | 648,361 | \$8,613 | 180,448 | \$2,229 | 161 | \$1,374 |
| Transportation | 18,940 | \$2,285 | 14,581 | \$343 | 0 | \$120 |
| Weiss High School | 3,016,031 | \$283,638 | 2,801,071 | \$28,827 | 2,032 | \$9,886 |
| Westview Middle School | 1,165,774 | \$87,399 | 606,802 | \$10,558 | 1,208 | \$8,649 |
| Wieland Elementary | 541,559 | \$11,878 | 433,667 | \$5,488 | 376 | \$2,943 |
| Windermere Elementary East | 528,060 | \$54,944 | 457,644 | \$10,738 | 841 | \$4,982 |
| Windermere Elementary West | 476,960 | \$52,181 | 431,161 | \$10,592 | 254 | \$1,838 |
| Grand Total | 33,840,424 | \$2,989,036 | 40,590,791 | \$499,500 | 24,346 | \$149,636 |