

9/2019 to 8/2020

Pflugerville ISD

All Facilities

Facility	ELEC - Usage [Use - kWh]	ELEC - Usage [Cost - \$]	WATER - Usage [Use - Gallons]	WATER - Usage [Cost - \$]	N.GAS - Usage [Use - Mcf]	N.GAS - Usage [Cost - \$]
Administration	315,872	\$38,146	143,435	\$2,181	0	\$0
Ag Property Pflugerville Loop	41,866	\$4,277	12,354	\$632	0	\$0
Brookhollow Elementary	643,422	\$61,666	310,413	\$4,196	246	\$1,867
Caldwell Elementary	621,656	\$56,375	358,818	\$14,778	355	\$2,368
Cele Middle	1,035,869	\$102,214	617,210	\$6,793	437	\$2,460
Cele Rd Ag Facility	34,039	\$3,636	149,801	\$1,080	0	\$0
Connally High	2,690,412	\$274,419	1,825,547	\$39,620	1,062	\$6,995
Copperfield Elementary	474,541	\$24,635	565,895	\$9,838	324	\$1,995
Dearing Elementary School	572,732	\$52,157	305,649	\$2,818	218	\$1,069
Delco Elementary	549,290	\$14,909	379,937	\$9,311	229	\$1,442
Dessau Elementary	545,763	\$35,762	336,910	\$6,436	674	\$3,944
Dessau Middle	757,892	\$46,804	573,880	\$12,617	416	\$2,490
Elementary School #22	4,280	\$547	0	\$0	0	\$0
Hendrickson High	3,824,828	\$299,202	4,855,642	\$48,102	1,406	\$7,442
Highland Park Elementary	636,338	\$60,425	342,265	\$5,982	479	\$3,007
Kelly Lane Middle	1,021,975	\$95,621	2,306,600	\$21,962	670	\$2,554
Middle school #7	10,960	\$1,212	0	\$0	0	\$0
Mott Elementary	756,036	\$70,948	394,933	\$5,394	421	\$2,171
Murchison Elementary	537,638	\$50,549	474,860	\$13,727	343	\$2,352
New Timmerman	600,060	\$54,373	403,517	\$4,998	0	\$0
Northwest Elementary	592,960	\$57,219	353,333	\$9,946	568	\$3,038
OC Portable #A	10,006	\$1,817	0	\$0	0	\$0
OC Portable #B	3,583	\$578	0	\$0	0	\$0
OC Portable #C	8,534	\$1,207	0	\$0	0	\$0
OC Portable #D	5,557	\$568	0	\$0	0	\$0
OC Portable #E	10,881	\$1,936	0	\$0	0	\$0
Opportunity Center	405,938	\$29,706	0	\$126	621	\$3,533
PACE/Old Timmerman	555,434	\$47,669	685,660	\$7,400	292	\$1,949
Park Crest Middle	926,757	\$83,090	519,650	\$5,986	512	\$2,840
Parmer Lane Elementary	527,900	\$23,296	903,097	\$12,173	296	\$2,466
Pfield Stadium	456,344	\$46,739	191,554	\$6,334	526	\$2,997
Pflugerville Elementary	410,073	\$45,237	340,827	\$4,421	353	\$2,271
Pflugerville High	2,859,036	\$279,407	2,571,773	\$36,023	2,153	\$8,318
Pflugerville Middle	1,051,472	\$106,413	1,936,083	\$20,192	1,240	\$5,789
Portable	41,050	\$4,588	0	\$0	0	\$0
Riojas Elementary	641,569	\$60,600	116,282	\$5,269	699	\$3,374
River Oaks Elementary	342,821	\$25,646	446,634	\$8,126	315	\$2,529
Rock Gym	68,094	\$10,204	0	\$0	0	\$0
Rowe Lane Elementary	602,012	\$56,636	425,652	\$6,667	271	\$1,628
Ruth Barron Elementary	569,550	\$54,405	541,699	\$7,405	564	\$3,061
Spring Hill Elementary	526,719	\$50,288	541,850	\$6,140	212	\$1,720
Student Support Services	17,500	\$2,093	0	\$0	0	\$0
Support Services	675,893	\$12,849	155,753	\$3,144	445	\$2,609
Transportation	133,085	\$18,806	211,544	\$4,909	398	\$1,963
Weiss High School	2,560,500	\$254,229	4,919,551	\$48,722	1,213	\$5,197
Westview Middle School	1,077,873	\$93,900	434,115	\$7,918	1,075	\$6,645
Wieland Elementary	450,805	\$2,043	336,208	\$4,335	245	\$2,010
Windermere Elementary East	456,000	\$47,095	197,871	\$7,978	573	\$3,402
Windermere Elementary West	498,494	\$48,180	302,113	\$9,667	338	\$2,242
Grand Total	32,161,907	\$2,814,320	30,488,911	\$433,345	20,189	\$111,735