

9/2020 to 8/2021

Pflugerville ISD

All Facilities

Facility	ELEC - Usage [Use - kWh]	ELEC - Usage [Cost - \$]	WATER - Usage [Use - Gallons]	WATER - Usage [Cost - \$]	N.GAS - Usage [Use - Mcf]	N.GAS - Usage [Cost - \$]
Administration	310,055	\$32,776	202,554	\$3,205	0	\$0
Ag Property Pflugerville Loop	37,936	\$3,606	11,115	\$653	0	\$0
Brookhollow Elementary	543,265	\$51,966	270,314	\$4,425	257	\$2,433
Caldwell Elementary	570,090	\$53,814	243,931	\$13,495	365	\$3,069
Cele Middle	947,171	\$102,390	866,355	\$7,835	263	\$2,437
Cele Rd Ag Facility	33,163	\$3,143	121,982	\$999	0	\$0
Connally High	2,899,976	\$262,684	1,092,802	\$27,026	1,149	\$9,571
Copperfield Elementary	488,001	\$37,765	342,167	\$6,542	196	\$2,238
Dearing Elementary School	589,538	\$50,716	344,475	\$2,918	186	\$1,888
Delco Elementary	610,359	\$22,880	412,656	\$9,784	263	\$2,582
Dessau Elementary	606,397	\$63,143	604,544	\$7,292	976	\$6,998
Dessau Middle	804,878	\$78,729	489,011	\$11,311	496	\$3,228
Elementary School #22	30,918	\$2,930	0	\$0	0	\$0
Hendrickson High	3,687,193	\$285,412	3,517,986	\$45,976	1,515	\$9,776
Highland Park Elementary	543,899	\$53,162	925,148	\$13,762	590	\$4,325
Kelly Lane Middle	1,097,822	\$101,715	1,946,110	\$23,424	702	\$5,364
Middle school #7	172,012	\$8,003	0	\$0	0	\$0
Mott Elementary	737,847	\$70,133	1,199,401	\$5,404	330	\$2,793
Murchison Elementary	549,384	\$53,141	625,835	\$18,223	425	\$3,651
New Timmerman	605,511	\$56,440	390,709	\$6,240	0	\$0
Northwest Elementary	1,061,747	\$57,467	454,333	\$10,508	660	\$4,802
OC Portable #A	11,673	\$1,807	0	\$0	0	\$0
OC Portable #B	2,945	\$337	0	\$0	0	\$0
OC Portable #C	8,416	\$1,418	0	\$0	0	\$0
OC Portable #D	7,419	\$669	0	\$0	0	\$0
OC Portable #E	14,632	\$2,273	0	\$0	0	\$0
Opportunity Center	368,271	\$29,180	0	\$0	552	\$4,200
PACE/Old Timmerman	655,779	\$52,568	402,083	\$6,035	429	\$3,546
Park Crest Middle	1,438,957	\$111,393	397,414	\$6,202	714	\$5,393
Parmer Lane Elementary	609,577	\$44,887	711,213	\$11,483	406	\$3,450
Pfield Stadium	404,804	\$42,907	405,463	\$9,857	507	\$4,130
Pflugerville Elementary	407,959	\$43,151	344,276	\$5,327	449	\$3,686
Pflugerville High	4,187,512	\$288,940	1,492,726	\$34,216	2,279	\$13,138
Pflugerville Middle	1,127,501	\$115,259	1,822,737	\$23,677	1,046	\$7,993
Portable	33,539	\$3,924	0	\$0	0	\$0
Riojas Elementary	683,769	\$67,390	118,374	\$5,239	601	\$4,418
River Oaks Elementary	342,818	\$37,704	334,306	\$6,387	124	\$1,783
Rock Gym	62,759	\$9,030	0	\$0	0	\$0
Rowe Lane Elementary	643,982	\$59,169	416,467	\$6,609	441	\$3,154
Ruth Barron Elementary	621,880	\$62,955	1,608,238	\$14,151	547	\$5,210
Spring Hill Elementary	654,674	\$61,828	374,400	\$5,712	346	\$3,090
Student Support Services	25,571	\$2,626	0	\$0	0	\$0
Support Services	753,192	\$59,805	180,891	\$3,354	435	\$3,289
Transportation	114,827	\$16,740	200,208	\$3,831	294	\$2,451
Weiss High School	2,584,714	\$244,902	3,113,247	\$54,265	1,508	\$9,848
Westview Middle School	1,085,334	\$108,549	480,552	\$8,592	915	\$7,185
Wieland Elementary	416,136	\$13,950	373,094	\$4,860	296	\$2,558
Windermere Elementary East	534,167	\$52,057	155,432	\$7,140	614	\$4,800
Windermere Elementary West	570,978	\$54,357	251,981	\$8,327	275	\$2,632
Grand Total	35,300,950	\$3,041,793	27,250,003	\$444,706	21,151	\$161,111