LEA 111 - Asheville City Schools

PRC 027 - Teacher Assistants

Fiscal Year 2014-2015 District Expenditures by LEA and Object Code as of 6/30/2015

Object Category/Object Code	Description	Annual Expenditures	%
Salary			
111	Superintendent	$ -	0.00%
112	Associate & Deputy Superintendent	-	0.00%
113	Director and/or Supervisor	-	0.00%
114	Classified Principal/Headmaster	-	0.00%
115	Finance Officer	-	0.00%
116	Assistant Principal (Non-teaching)	-	0.00%
117	Other Assistant Principal Assignment	-	0.00%
118	Assistant Superintendent	-	0.00%
121	Teacher	-	0.00%
122	Interim Teacher – (Paid at Non-certified Rate)	-	0.00%
123	JROTC Teacher	-	0.00%
124	Foreign Exchange (VIF)	-	0.00%
125	New Teacher Orientation	-	0.00%
126	Extended Contracts	-	0.00%
127	Master Teacher	-	0.00%
129	Above the Scale Salary	-	0.00%
131	Instructional Support I - Regular Scale	-	0.00%
132	Instructional Support II - Advanced Scale	-	0.00%
133	Psychologists	-	0.00%
134	Teacher Mentor	-	0.00%
135	Instructional Facilitators	-	0.00%
141	Teacher Assistant - Other	-	0.00%
142	Teacher Assistant - NCLB	807,693	67.50%
143	Tutor	-	0.00%
144	Interpreter/Braillist/Translator	-	0.00%
145	Therapist	-	0.00%
146	Specialist (School-Based)	-	0.00%
147	Monitors	-	0.00%
148	Non-Certified Instructor	-	0.00%
149	School Resource Officer	-	0.00%
151	Office Support	-	0.00%
152	Technician	-	0.00%
153	Administrative Specialist (Central Support)	-	0.00%
162	Substitute Pay - Regular Absence	-	0.00%
163	Substitute Pay - Staff Development	-	0.00%
164	Substitute Pay - Full-Time Non-Certified	-	0.00%
165	Substitute Pay - Non-Teaching	-	0.00%
166	Teacher Assistant Pay - Staff Development	-	0.00%
167	Teacher Assistant Pay - Regular Absence	-	0.00%
171	Driver	-	0.00%
172	Driver Overtime	-	0.00%
173	Custodian	-	0.00%
174	Cafeteria Workers	-	0.00%
175	Skilled Trades	-	0.00%
176	Manager	-	0.00%
177	Work Study Student	-	0.00%
181	Supplementary Pay	-	0.00%
182	Employee Allowances Taxable	-	0.00%
183	Bonus Pay	-	0.00%
187	Salary Differential (Military, Local, ...)	-	0.00%
191	Curriculum Development Pay	-	0.00%
192	Additional Responsibility Stipend	-	0.00%
193	Mentor Pay	-	0.00%
194	State-Designated Stipend	-	0.00%
196	Staff Development Participant Pay	-	0.00%
197	Staff Development Instructor	-	0.00%
198	Tutorial Pay	-	0.00%
199	Overtime Pay	-	0.00%
	Subtotal:	**$ 807,693**	**67.50%**

LEA 111 - Asheville City Schools

PRC 027 - Teacher Assistants

Fiscal Year 2014-2015 District Expenditures by LEA and Object Code as of 6/30/2015

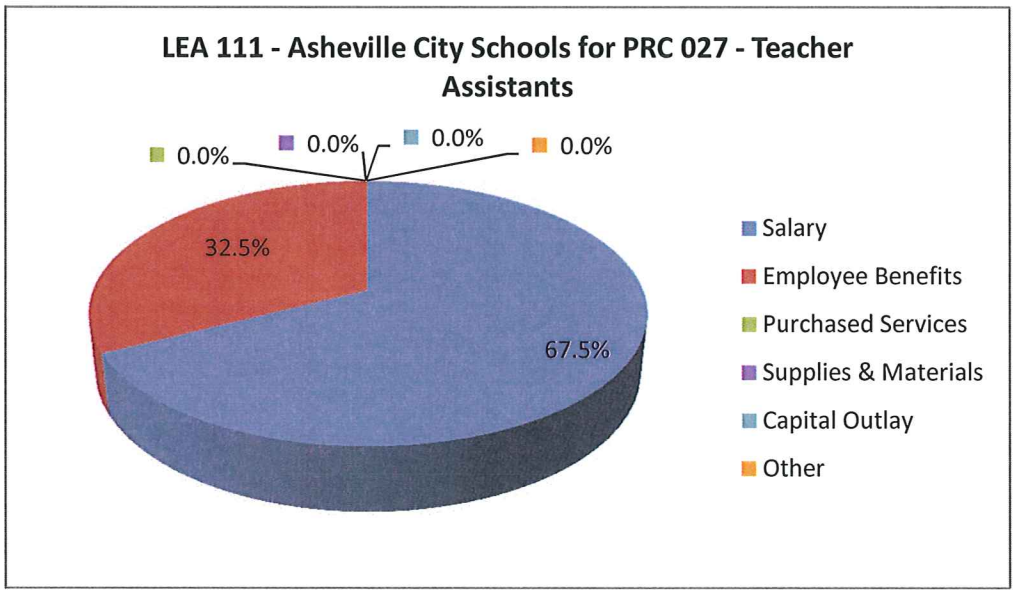
Object	Category/Object Code Description		Annual Expenditures	%
Employee Benefits				
211	Employer's Social Security - Regular	$	58,258	4.87%
221	Employer's Retirement - Regular		122,850	10.27%
229	Other Retirement Cost		-	0.00%
231	Employer's Hospitalization Insurance		207,704	17.36%
232	Employer's Workers' Comp Insurance		-	0.00%
233	Employer's Unemployment Insurance		-	0.00%
184	Longevity Pay		-	0.00%
185	Bonus Leave Pay		-	0.00%
186	Short Term Disability Pay		-	0.00%
188	Annual Leave Pay		-	0.00%
189	Short Term Disability Pay – First Six Months		-	0.00%
	Subtotal:	**$**	**388,812**	**32.50%**
Purchased Services				
311	Contracted Services	$	-	0.00%
312	Workshop Expenses/Allowable Travel		-	0.00%
313	Advertising Cost		-	0.00%
314	Printing and Binding Fees		-	0.00%
315	Reproduction Costs		-	0.00%
317	Psychological Contract Services		-	0.00%
318	Speech and Language Contracted Services		-	0.00%
319	Other Professional/Technical Services		-	0.00%
321	Public Utilities - Electric Services		-	0.00%
322	Public Utilities - Natural Gas		-	0.00%
323	Public Utilities - Water/Sewer		-	0.00%
324	Waste Management		-	0.00%
326	Contracted Repairs - Equipment		-	0.00%
327	Rentals/Leases		-	0.00%
331	Pupil Transportation - Contracted		-	0.00%
332	Travel Reimbursement		-	0.00%
333	Field Trips		-	0.00%
341	Telephone		-	0.00%
342	Postage		-	0.00%
343	Telecommunications Services		-	0.00%
344	Mobile Communication Costs		-	0.00%
351	Tuition Reimbursements		-	0.00%
352	Employee Education Reimbursement		-	0.00%
353	Certification/Licensing Fees		-	0.00%
	Subtotal:	**$**	**-**	**0.00%**
Supplies & Materials				
411	Supplies and Materials	$	-	0.00%
413	Other Textbooks		-	0.00%
414	Library Books		-	0.00%
418	Computer Software and Supplies		-	0.00%
421	Fuel for Facilities		-	0.00%
422	Repair Parts, Materials & Labor		-	0.00%
423	Gas/Diesel Fuel		-	0.00%
424	Oil		-	0.00%
425	Tires and Tubes		-	0.00%
451	Food Purchase		-	0.00%
459	Other Food Purchases		-	0.00%
461	Furniture and Equipment		-	0.00%
462	Computer Equipment		-	0.00%
471	Sales and Use Tax Expense		-	0.00%
472	Sales and Use Tax Refund		-	0.00%
	Subtotal:	**$**	**-**	**0.00%**

LEA 111 - Asheville City Schools

PRC 027 - Teacher Assistants

Fiscal Year 2014-2015 District Expenditures by LEA and Object Code as of 6/30/2015

Object Category/Object Code Description			Annual Expenditures	%
Capital Outlay				
541	Purchase of Equipment		-	0.00%
542	Purchase of Computer Hardware		-	0.00%
551	Purchase of Vehicles		-	0.00%
552	License and Title Fees		-	0.00%
	Subtotal:	**$**	**-**	**0.00%**
Other				
361	Membership Dues and Fees	$	-	0.00%
363	Assessments/Penalties		-	0.00%
371	Liability Insurance		-	0.00%
372	Vehicle Liability Insurance		-	0.00%
373	Property Insurance		-	0.00%
378	Scholastic Accident Insurance		-	0.00%
379	Other Insurance & Judgments		-	0.00%
715	Transfers to Multiple Enterprise Fund	$	-	0.00%
	Subtotal:	**$**	**-**	**0.00%**
	Grand Total:	**$**	**1,196,505**	**100.00%**



LEA 111 - Asheville City Schools

PRC 029 - Behavioral Support

Fiscal Year 2014-2015 District Expenditures by LEA and Object Code as of 6/30/2015

Object	Category/Object Code Description	Annual Expenditures	%
Salary			
111	Superintendent	$ -	0.00%
112	Associate & Deputy Superintendent	-	0.00%
113	Director and/or Supervisor	-	0.00%
114	Classified Principal/Headmaster	-	0.00%
115	Finance Officer	-	0.00%
116	Assistant Principal (Non-teaching)	-	0.00%
117	Other Assistant Principal Assignment	-	0.00%
118	Assistant Superintendent	-	0.00%
121	Teacher	-	0.00%
122	Interim Teacher – (Paid at Non-certified Rate)	-	0.00%
123	JROTC Teacher	-	0.00%
124	Foreign Exchange (VIF)	-	0.00%
125	New Teacher Orientation	-	0.00%
126	Extended Contracts	-	0.00%
127	Master Teacher	-	0.00%
129	Above the Scale Salary	-	0.00%
131	Instructional Support I - Regular Scale	59,400	54.66%
132	Instructional Support II - Advanced Scale	-	0.00%
133	Psychologists	-	0.00%
134	Teacher Mentor	-	0.00%
135	Instructional Facilitators	-	0.00%
141	Teacher Assistant - Other	-	0.00%
142	Teacher Assistant - NCLB	21,309	19.61%
143	Tutor	-	0.00%
144	Interpreter/Braillist/Translator	-	0.00%
145	Therapist	-	0.00%
146	Specialist (School-Based)	-	0.00%
147	Monitors	-	0.00%
148	Non-Certified Instructor	-	0.00%
149	School Resource Officer	-	0.00%
151	Office Support	-	0.00%
152	Technician	-	0.00%
153	Administrative Specialist (Central Support)	-	0.00%
162	Substitute Pay - Regular Absence	-	0.00%
163	Substitute Pay - Staff Development	-	0.00%
164	Substitute Pay - Full-Time Non-Certified	-	0.00%
165	Substitute Pay - Non-Teaching	-	0.00%
166	Teacher Assistant Pay - Staff Development	-	0.00%
167	Teacher Assistant Pay - Regular Absence	-	0.00%
171	Driver	-	0.00%
172	Driver Overtime	-	0.00%
173	Custodian	-	0.00%
174	Cafeteria Workers	-	0.00%
175	Skilled Trades	-	0.00%
176	Manager	-	0.00%
177	Work Study Student	-	0.00%
181	Supplementary Pay	-	0.00%
182	Employee Allowances Taxable	-	0.00%
183	Bonus Pay	-	0.00%
187	Salary Differential (Military, Local, ...)	-	0.00%
191	Curriculum Development Pay	-	0.00%
192	Additional Responsibility Stipend	-	0.00%
193	Mentor Pay	-	0.00%
194	State-Designated Stipend	-	0.00%
196	Staff Development Participant Pay	-	0.00%
197	Staff Development Instructor	-	0.00%
198	Tutorial Pay	-	0.00%
199	Overtime Pay	-	0.00%
	Subtotal:	**$ 80,709**	**74.27%**

LEA 111 - Asheville City Schools

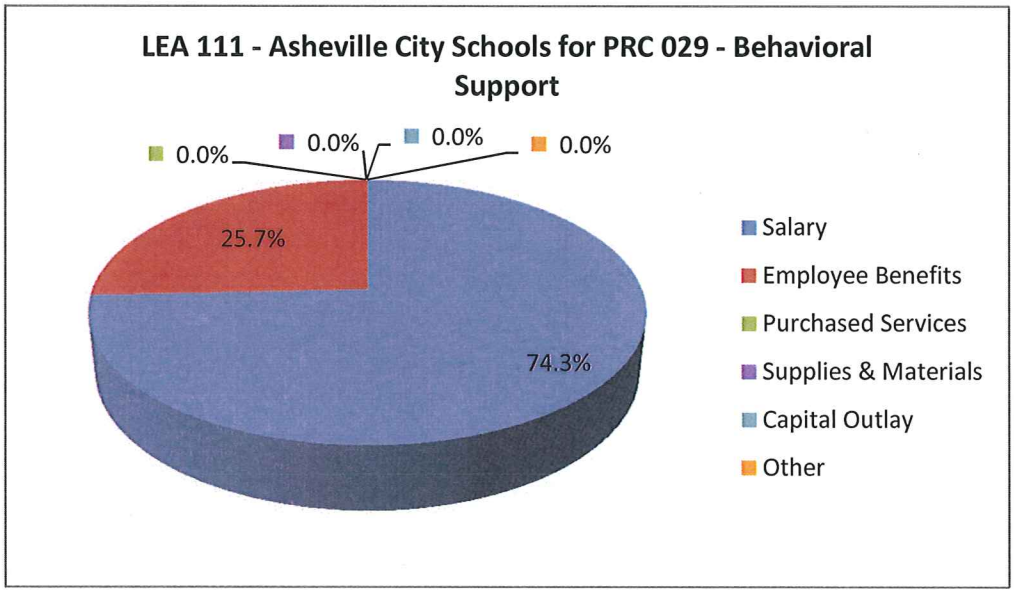
PRC 029 - Behavioral Support

Fiscal Year 2014-2015 District Expenditures by LEA and Object Code as of 6/30/2015

Object	Category/Object Code Description		Annual Expenditures	%
Employee Benefits				
211	Employer's Social Security - Regular	$	5,868	5.40%
221	Employer's Retirement - Regular		12,276	11.30%
229	Other Retirement Cost		-	0.00%
231	Employer's Hospitalization Insurance		9,811	9.03%
232	Employer's Workers' Comp Insurance		-	0.00%
233	Employer's Unemployment Insurance		-	0.00%
184	Longevity Pay		-	0.00%
185	Bonus Leave Pay		-	0.00%
186	Short Term Disability Pay		-	0.00%
188	Annual Leave Pay		-	0.00%
189	Short Term Disability Pay – First Six Months		-	0.00%
	Subtotal:	**$**	**27,954**	**25.73%**
Purchased Services				
311	Contracted Services	$	-	0.00%
312	Workshop Expenses/Allowable Travel		-	0.00%
313	Advertising Cost		-	0.00%
314	Printing and Binding Fees		-	0.00%
315	Reproduction Costs		-	0.00%
317	Psychological Contract Services		-	0.00%
318	Speech and Language Contracted Services		-	0.00%
319	Other Professional/Technical Services		-	0.00%
321	Public Utilities - Electric Services		-	0.00%
322	Public Utilities - Natural Gas		-	0.00%
323	Public Utilities - Water/Sewer		-	0.00%
324	Waste Management		-	0.00%
326	Contracted Repairs - Equipment		-	0.00%
327	Rentals/Leases		-	0.00%
331	Pupil Transportation - Contracted		-	0.00%
332	Travel Reimbursement		-	0.00%
333	Field Trips		-	0.00%
341	Telephone		-	0.00%
342	Postage		-	0.00%
343	Telecommunications Services		-	0.00%
344	Mobile Communication Costs		-	0.00%
351	Tuition Reimbursements		-	0.00%
352	Employee Education Reimbursement		-	0.00%
353	Certification/Licensing Fees		-	0.00%
	Subtotal:	**$**	**-**	**0.00%**
Supplies & Materials				
411	Supplies and Materials	$	-	0.00%
413	Other Textbooks		-	0.00%
414	Library Books		-	0.00%
418	Computer Software and Supplies		-	0.00%
421	Fuel for Facilities		-	0.00%
422	Repair Parts, Materials & Labor		-	0.00%
423	Gas/Diesel Fuel		-	0.00%
424	Oil		-	0.00%
425	Tires and Tubes		-	0.00%
451	Food Purchase		-	0.00%
459	Other Food Purchases		-	0.00%
461	Furniture and Equipment		-	0.00%
462	Computer Equipment		-	0.00%
471	Sales and Use Tax Expense		-	0.00%
472	Sales and Use Tax Refund		-	0.00%
	Subtotal:	**$**	**-**	**0.00%**

LEA 111 - Asheville City Schools
PRC 029 - Behavioral Support
Fiscal Year 2014-2015 District Expenditures by LEA and Object Code as of 6/30/2015

Object	Category/Object Code Description		Annual Expenditures	%
Capital Outlay				
541	Purchase of Equipment		-	0.00%
542	Purchase of Computer Hardware		-	0.00%
551	Purchase of Vehicles		-	0.00%
552	License and Title Fees		-	0.00%
	Subtotal:	**$**	**-**	**0.00%**
Other				
361	Membership Dues and Fees	$	-	0.00%
363	Assessments/Penalties		-	0.00%
371	Liability Insurance		-	0.00%
372	Vehicle Liability Insurance		-	0.00%
373	Property Insurance		-	0.00%
378	Scholastic Accident Insurance		-	0.00%
379	Other Insurance & Judgments		-	0.00%
715	Transfers to Multiple Enterprise Fund	$	-	0.00%
	Subtotal:	**$**	**-**	**0.00%**
	Grand Total:	**$**	**108,663**	**100.00%**



LEA 111 - Asheville City Schools

PRC 032 - Children With Special Needs

Fiscal Year 2014-2015 District Expenditures by LEA and Object Code as of 6/30/2015

Object	Category/Object Code Description	Annual Expenditures	%
Salary			
111	Superintendent	$ -	0.00%
112	Associate & Deputy Superintendent	-	0.00%
113	Director and/or Supervisor	-	0.00%
114	Classified Principal/Headmaster	-	0.00%
115	Finance Officer	-	0.00%
116	Assistant Principal (Non-teaching)	-	0.00%
117	Other Assistant Principal Assignment	-	0.00%
118	Assistant Superintendent	-	0.00%
121	Teacher	849,782	38.99%
122	Interim Teacher – (Paid at Non-certified Rate)	-	0.00%
123	JROTC Teacher	-	0.00%
124	Foreign Exchange (VIF)	-	0.00%
125	New Teacher Orientation	-	0.00%
126	Extended Contracts	-	0.00%
127	Master Teacher	-	0.00%
129	Above the Scale Salary	11,837	0.54%
131	Instructional Support I - Regular Scale	-	0.00%
132	Instructional Support II - Advanced Scale	245,373	11.26%
133	Psychologists	95,640	4.39%
134	Teacher Mentor	-	0.00%
135	Instructional Facilitators	-	0.00%
141	Teacher Assistant - Other	-	0.00%
142	Teacher Assistant - NCLB	127,998	5.87%
143	Tutor	-	0.00%
144	Interpreter/Braillist/Translator	-	0.00%
145	Therapist	185,102	8.49%
146	Specialist (School-Based)	-	0.00%
147	Monitors	-	0.00%
148	Non-Certified Instructor	32,250	1.48%
149	School Resource Officer	-	0.00%
151	Office Support	-	0.00%
152	Technician	-	0.00%
153	Administrative Specialist (Central Support)	-	0.00%
162	Substitute Pay - Regular Absence	11,892	0.55%
163	Substitute Pay - Staff Development	-	0.00%
164	Substitute Pay - Full-Time Non-Certified	-	0.00%
165	Substitute Pay - Non-Teaching	568	0.03%
166	Teacher Assistant Pay - Staff Development	-	0.00%
167	Teacher Assistant Pay - Regular Absence	-	0.00%
171	Driver	-	0.00%
172	Driver Overtime	-	0.00%
173	Custodian	-	0.00%
174	Cafeteria Workers	-	0.00%
175	Skilled Trades	-	0.00%
176	Manager	-	0.00%
177	Work Study Student	-	0.00%
181	Supplementary Pay	-	0.00%
182	Employee Allowances Taxable	-	0.00%
183	Bonus Pay	-	0.00%
187	Salary Differential (Military, Local, ...)	-	0.00%
191	Curriculum Development Pay	-	0.00%
192	Additional Responsibility Stipend	-	0.00%
193	Mentor Pay	-	0.00%
194	State-Designated Stipend	-	0.00%
196	Staff Development Participant Pay	-	0.00%
197	Staff Development Instructor	-	0.00%
198	Tutorial Pay	7,005	0.32%
199	Overtime Pay	-	0.00%
	Subtotal:	**$ 1,567,447**	**71.92%**

LEA 111 - Asheville City Schools

PRC 032 - Children With Special Needs

Fiscal Year 2014-2015 District Expenditures by LEA and Object Code as of 6/30/2015

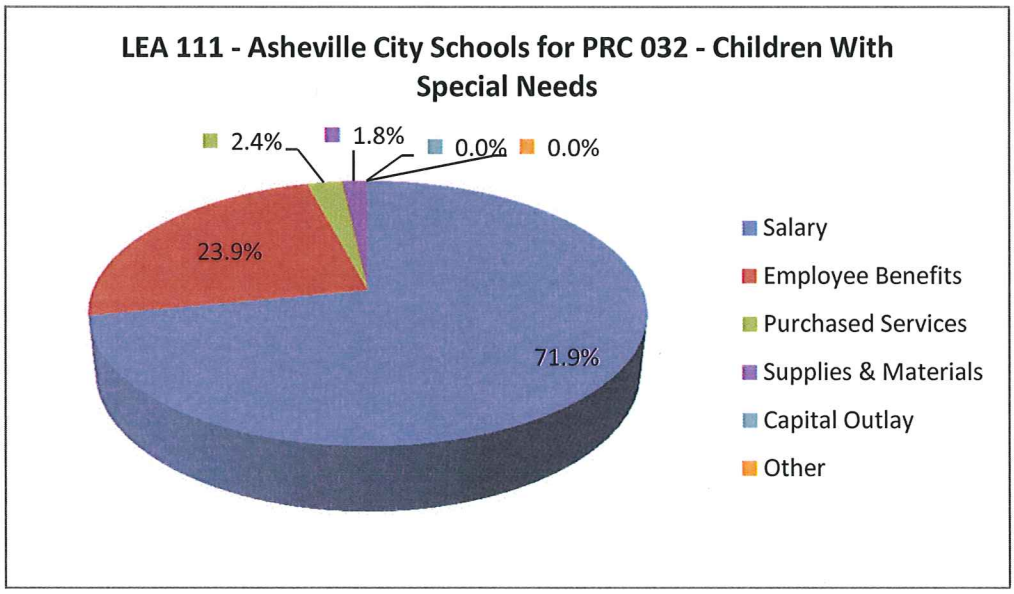
Object	Category/Object Code Description		Annual Expenditures	%
Employee Benefits				
211	Employer's Social Security - Regular	$	115,681	5.31%
221	Employer's Retirement - Regular		227,210	10.43%
229	Other Retirement Cost		-	0.00%
231	Employer's Hospitalization Insurance		178,692	8.20%
232	Employer's Workers' Comp Insurance		-	0.00%
233	Employer's Unemployment Insurance		-	0.00%
184	Longevity Pay		-	0.00%
185	Bonus Leave Pay		-	0.00%
186	Short Term Disability Pay		-	0.00%
188	Annual Leave Pay		-	0.00%
189	Short Term Disability Pay – First Six Months		-	0.00%
	Subtotal:	**$**	**521,583**	**23.93%**
Purchased Services				
311	Contracted Services	$	27,602	1.27%
312	Workshop Expenses/Allowable Travel		8,426	0.39%
313	Advertising Cost		461	0.02%
314	Printing and Binding Fees		7,959	0.37%
315	Reproduction Costs		-	0.00%
317	Psychological Contract Services		-	0.00%
318	Speech and Language Contracted Services		-	0.00%
319	Other Professional/Technical Services		-	0.00%
321	Public Utilities - Electric Services		-	0.00%
322	Public Utilities - Natural Gas		-	0.00%
323	Public Utilities - Water/Sewer		-	0.00%
324	Waste Management		-	0.00%
326	Contracted Repairs - Equipment		-	0.00%
327	Rentals/Leases		-	0.00%
331	Pupil Transportation - Contracted		-	0.00%
332	Travel Reimbursement		7,458	0.34%
333	Field Trips		-	0.00%
341	Telephone		-	0.00%
342	Postage		-	0.00%
343	Telecommunications Services		-	0.00%
344	Mobile Communication Costs		-	0.00%
351	Tuition Reimbursements		-	0.00%
352	Employee Education Reimbursement		-	0.00%
353	Certification/Licensing Fees		-	0.00%
	Subtotal:	**$**	**51,906**	**2.38%**
Supplies & Materials				
411	Supplies and Materials	$	27,337	1.25%
413	Other Textbooks		-	0.00%
414	Library Books		-	0.00%
418	Computer Software and Supplies		5,088	0.23%
421	Fuel for Facilities		-	0.00%
422	Repair Parts, Materials & Labor		-	0.00%
423	Gas/Diesel Fuel		-	0.00%
424	Oil		-	0.00%
425	Tires and Tubes		-	0.00%
451	Food Purchase		-	0.00%
459	Other Food Purchases		-	0.00%
461	Furniture and Equipment		-	0.00%
462	Computer Equipment		5,971	0.27%
471	Sales and Use Tax Expense		-	0.00%
472	Sales and Use Tax Refund		-	0.00%
	Subtotal:	**$**	**38,396**	**1.76%**

LEA 111 - Asheville City Schools

PRC 032 - Children With Special Needs

Fiscal Year 2014-2015 District Expenditures by LEA and Object Code as of 6/30/2015

Object	Category/Object Code Description		Annual Expenditures	%
Capital Outlay				
541	Purchase of Equipment		-	0.00%
542	Purchase of Computer Hardware		-	0.00%
551	Purchase of Vehicles		-	0.00%
552	License and Title Fees		-	0.00%
		Subtotal: $	-	**0.00%**
Other				
361	Membership Dues and Fees	$	-	0.00%
363	Assessments/Penalties		-	0.00%
371	Liability Insurance		-	0.00%
372	Vehicle Liability Insurance		-	0.00%
373	Property Insurance		-	0.00%
378	Scholastic Accident Insurance		-	0.00%
379	Other Insurance & Judgments		-	0.00%
715	Transfers to Multiple Enterprise Fund	$	-	0.00%
		Subtotal: $	-	**0.00%**
		Grand Total: $	**2,179,332**	**100.00%**



LEA 111 - Asheville City Schools

PRC 034 - Academically/Intellectually Gifted

Fiscal Year 2014-2015 District Expenditures by LEA and Object Code as of 6/30/2015

Object Category/Object Code	Description	Annual Expenditures	%
Salary			
111	Superintendent	$ -	0.00%
112	Associate & Deputy Superintendent	-	0.00%
113	Director and/or Supervisor	-	0.00%
114	Classified Principal/Headmaster	-	0.00%
115	Finance Officer	-	0.00%
116	Assistant Principal (Non-teaching)	-	0.00%
117	Other Assistant Principal Assignment	-	0.00%
118	Assistant Superintendent	-	0.00%
121	Teacher	17,728	39.67%
122	Interim Teacher – (Paid at Non-certified Rate)	-	0.00%
123	JROTC Teacher	-	0.00%
124	Foreign Exchange (VIF)	-	0.00%
125	New Teacher Orientation	-	0.00%
126	Extended Contracts	-	0.00%
127	Master Teacher	-	0.00%
129	Above the Scale Salary	-	0.00%
131	Instructional Support I - Regular Scale	-	0.00%
132	Instructional Support II - Advanced Scale	-	0.00%
133	Psychologists	-	0.00%
134	Teacher Mentor	-	0.00%
135	Instructional Facilitators	-	0.00%
141	Teacher Assistant - Other	-	0.00%
142	Teacher Assistant - NCLB	-	0.00%
143	Tutor	14,618	32.71%
144	Interpreter/Braillist/Translator	-	0.00%
145	Therapist	-	0.00%
146	Specialist (School-Based)	-	0.00%
147	Monitors	-	0.00%
148	Non-Certified Instructor	-	0.00%
149	School Resource Officer	-	0.00%
151	Office Support	-	0.00%
152	Technician	-	0.00%
153	Administrative Specialist (Central Support)	-	0.00%
162	Substitute Pay - Regular Absence	-	0.00%
163	Substitute Pay - Staff Development	-	0.00%
164	Substitute Pay - Full-Time Non-Certified	-	0.00%
165	Substitute Pay - Non-Teaching	-	0.00%
166	Teacher Assistant Pay - Staff Development	-	0.00%
167	Teacher Assistant Pay - Regular Absence	-	0.00%
171	Driver	-	0.00%
172	Driver Overtime	-	0.00%
173	Custodian	-	0.00%
174	Cafeteria Workers	-	0.00%
175	Skilled Trades	-	0.00%
176	Manager	-	0.00%
177	Work Study Student	-	0.00%
181	Supplementary Pay	-	0.00%
182	Employee Allowances Taxable	-	0.00%
183	Bonus Pay	-	0.00%
187	Salary Differential (Military, Local, ...)	-	0.00%
191	Curriculum Development Pay	-	0.00%
192	Additional Responsibility Stipend	-	0.00%
193	Mentor Pay	-	0.00%
194	State-Designated Stipend	-	0.00%
196	Staff Development Participant Pay	-	0.00%
197	Staff Development Instructor	-	0.00%
198	Tutorial Pay	-	0.00%
199	Overtime Pay	-	0.00%
	Subtotal:	**$ 32,345**	**72.38%**

LEA 111 - Asheville City Schools

PRC 034 - Academically/Intellectually Gifted

Fiscal Year 2014-2015 District Expenditures by LEA and Object Code as of 6/30/2015

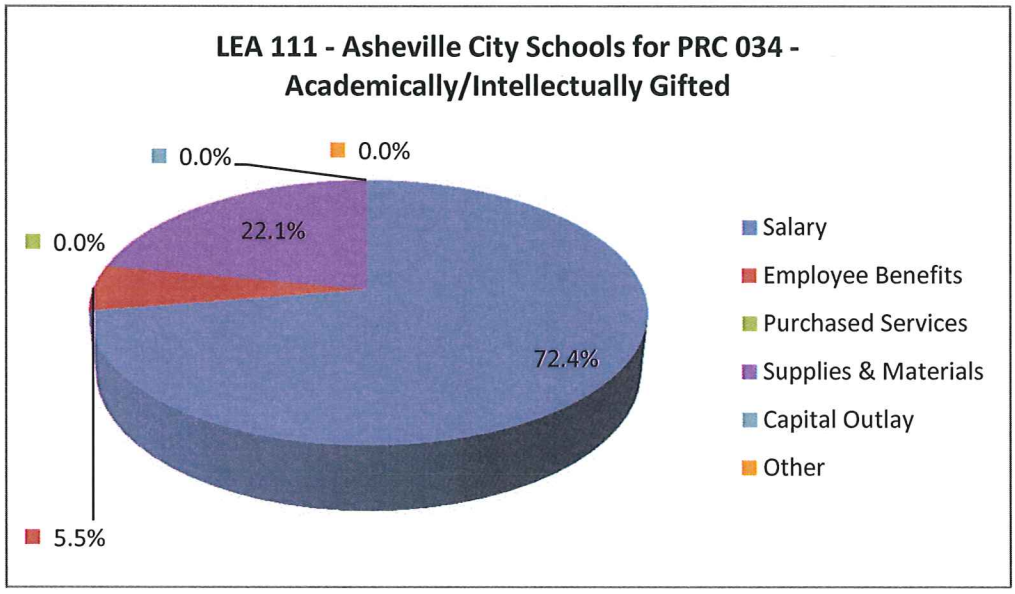
Object	Category/Object Code Description		Annual Expenditures	%
Employee Benefits				
211	Employer's Social Security - Regular	$	2,474	5.54%
221	Employer's Retirement - Regular		-	0.00%
229	Other Retirement Cost		-	0.00%
231	Employer's Hospitalization Insurance		-	0.00%
232	Employer's Workers' Comp Insurance		-	0.00%
233	Employer's Unemployment Insurance		-	0.00%
184	Longevity Pay		-	0.00%
185	Bonus Leave Pay		-	0.00%
186	Short Term Disability Pay		-	0.00%
188	Annual Leave Pay		-	0.00%
189	Short Term Disability Pay – First Six Months		-	0.00%
	Subtotal:	**$**	**2,474**	**5.54%**
Purchased Services				
311	Contracted Services	$	-	0.00%
312	Workshop Expenses/Allowable Travel		-	0.00%
313	Advertising Cost		-	0.00%
314	Printing and Binding Fees		-	0.00%
315	Reproduction Costs		-	0.00%
317	Psychological Contract Services		-	0.00%
318	Speech and Language Contracted Services		-	0.00%
319	Other Professional/Technical Services		-	0.00%
321	Public Utilities - Electric Services		-	0.00%
322	Public Utilities - Natural Gas		-	0.00%
323	Public Utilities - Water/Sewer		-	0.00%
324	Waste Management		-	0.00%
326	Contracted Repairs - Equipment		-	0.00%
327	Rentals/Leases		-	0.00%
331	Pupil Transportation - Contracted		-	0.00%
332	Travel Reimbursement		-	0.00%
333	Field Trips		-	0.00%
341	Telephone		-	0.00%
342	Postage		-	0.00%
343	Telecommunications Services		-	0.00%
344	Mobile Communication Costs		-	0.00%
351	Tuition Reimbursements		-	0.00%
352	Employee Education Reimbursement		-	0.00%
353	Certification/Licensing Fees		-	0.00%
	Subtotal:	**$**	**-**	**0.00%**
Supplies & Materials				
411	Supplies and Materials	$	9,867	22.08%
413	Other Textbooks		-	0.00%
414	Library Books		-	0.00%
418	Computer Software and Supplies		-	0.00%
421	Fuel for Facilities		-	0.00%
422	Repair Parts, Materials & Labor		-	0.00%
423	Gas/Diesel Fuel		-	0.00%
424	Oil		-	0.00%
425	Tires and Tubes		-	0.00%
451	Food Purchase		-	0.00%
459	Other Food Purchases		-	0.00%
461	Furniture and Equipment		-	0.00%
462	Computer Equipment		-	0.00%
471	Sales and Use Tax Expense		-	0.00%
472	Sales and Use Tax Refund		-	0.00%
	Subtotal:	**$**	**9,867**	**22.08%**

LEA 111 - Asheville City Schools

PRC 034 - Academically/Intellectually Gifted

Fiscal Year 2014-2015 District Expenditures by LEA and Object Code as of 6/30/2015

Object Category/Object Code	Description		Annual Expenditures	%
Capital Outlay				
541	Purchase of Equipment		-	0.00%
542	Purchase of Computer Hardware		-	0.00%
551	Purchase of Vehicles		-	0.00%
552	License and Title Fees		-	0.00%
	Subtotal:	**$**	**-**	**0.00%**
Other				
361	Membership Dues and Fees	$	-	0.00%
363	Assessments/Penalties		-	0.00%
371	Liability Insurance		-	0.00%
372	Vehicle Liability Insurance		-	0.00%
373	Property Insurance		-	0.00%
378	Scholastic Accident Insurance		-	0.00%
379	Other Insurance & Judgments		-	0.00%
715	Transfers to Multiple Enterprise Fund	$	-	0.00%
	Subtotal:	**$**	**-**	**0.00%**
	Grand Total:	**$**	**44,687**	**100.00%**



LEA 111 - Asheville City Schools

PRC 045 - Compensation Bonus (Legislated)

Fiscal Year 2014-2015 District Expenditures by LEA and Object Code as of 6/30/2015

Object	Category/Object Code Description	Annual Expenditures	%
Salary			
111	Superintendent	$ -	0.00%
112	Associate & Deputy Superintendent	-	0.00%
113	Director and/or Supervisor	-	0.00%
114	Classified Principal/Headmaster	-	0.00%
115	Finance Officer	-	0.00%
116	Assistant Principal (Non-teaching)	-	0.00%
117	Other Assistant Principal Assignment	-	0.00%
118	Assistant Superintendent	-	0.00%
121	Teacher	-	0.00%
122	Interim Teacher – (Paid at Non-certified Rate)	-	0.00%
123	JROTC Teacher	-	0.00%
124	Foreign Exchange (VIF)	-	0.00%
125	New Teacher Orientation	-	0.00%
126	Extended Contracts	-	0.00%
127	Master Teacher	-	0.00%
129	Above the Scale Salary	-	0.00%
131	Instructional Support I - Regular Scale	-	0.00%
132	Instructional Support II - Advanced Scale	-	0.00%
133	Psychologists	-	0.00%
134	Teacher Mentor	-	0.00%
135	Instructional Facilitators	-	0.00%
141	Teacher Assistant - Other	-	0.00%
142	Teacher Assistant - NCLB	-	0.00%
143	Tutor	-	0.00%
144	Interpreter/Braillist/Translator	-	0.00%
145	Therapist	-	0.00%
146	Specialist (School-Based)	-	0.00%
147	Monitors	-	0.00%
148	Non-Certified Instructor	-	0.00%
149	School Resource Officer	-	0.00%
151	Office Support	-	0.00%
152	Technician	-	0.00%
153	Administrative Specialist (Central Support)	-	0.00%
162	Substitute Pay - Regular Absence	-	0.00%
163	Substitute Pay - Staff Development	-	0.00%
164	Substitute Pay - Full-Time Non-Certified	-	0.00%
165	Substitute Pay - Non-Teaching	-	0.00%
166	Teacher Assistant Pay - Staff Development	-	0.00%
167	Teacher Assistant Pay - Regular Absence	-	0.00%
171	Driver	-	0.00%
172	Driver Overtime	-	0.00%
173	Custodian	-	0.00%
174	Cafeteria Workers	-	0.00%
175	Skilled Trades	-	0.00%
176	Manager	-	0.00%
177	Work Study Student	-	0.00%
181	Supplementary Pay	-	0.00%
182	Employee Allowances Taxable	-	0.00%
183	Bonus Pay	9,000	81.96%
187	Salary Differential (Military, Local, ...)	-	0.00%
191	Curriculum Development Pay	-	0.00%
192	Additional Responsibility Stipend	-	0.00%
193	Mentor Pay	-	0.00%
194	State-Designated Stipend	-	0.00%
196	Staff Development Participant Pay	-	0.00%
197	Staff Development Instructor	-	0.00%
198	Tutorial Pay	-	0.00%
199	Overtime Pay	-	0.00%
	Subtotal:	**$ 9,000**	**81.96%**

LEA 111 - Asheville City Schools

PRC 045 - Compensation Bonus (Legislated)

Fiscal Year 2014-2015 District Expenditures by LEA and Object Code as of 6/30/2015

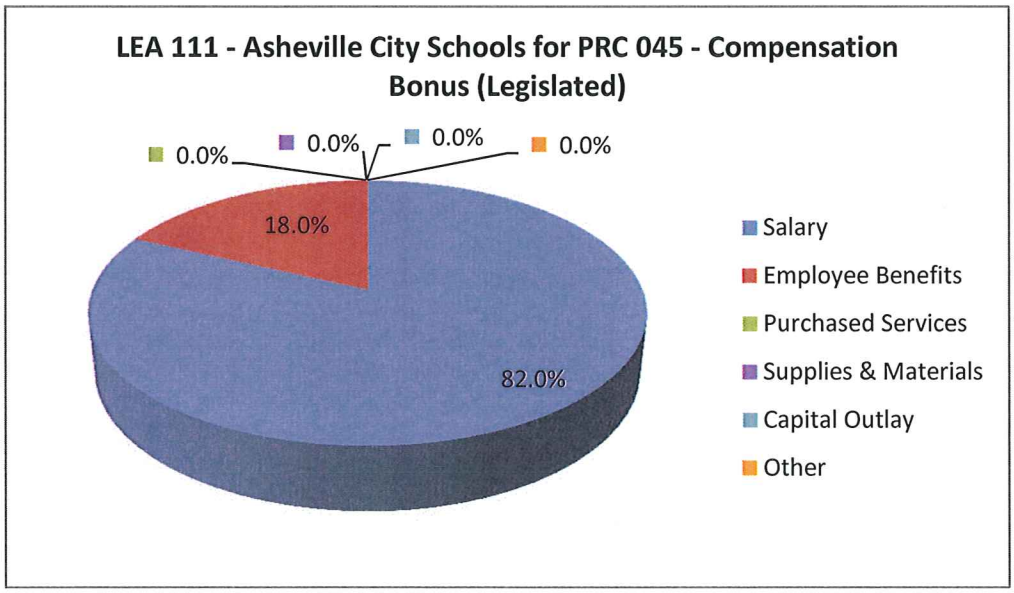
Object	Category/Object Code Description		Annual Expenditures	%
Employee Benefits				
211	Employer's Social Security - Regular	$	689	6.27%
221	Employer's Retirement - Regular		1,293	11.77%
229	Other Retirement Cost		-	0.00%
231	Employer's Hospitalization Insurance		-	0.00%
232	Employer's Workers' Comp Insurance		-	0.00%
233	Employer's Unemployment Insurance		-	0.00%
184	Longevity Pay		-	0.00%
185	Bonus Leave Pay		-	0.00%
186	Short Term Disability Pay		-	0.00%
188	Annual Leave Pay		-	0.00%
189	Short Term Disability Pay – First Six Months		-	0.00%
	Subtotal:	**$**	**1,981**	**18.04%**
Purchased Services				
311	Contracted Services	$	-	0.00%
312	Workshop Expenses/Allowable Travel		-	0.00%
313	Advertising Cost		-	0.00%
314	Printing and Binding Fees		-	0.00%
315	Reproduction Costs		-	0.00%
317	Psychological Contract Services		-	0.00%
318	Speech and Language Contracted Services		-	0.00%
319	Other Professional/Technical Services		-	0.00%
321	Public Utilities - Electric Services		-	0.00%
322	Public Utilities - Natural Gas		-	0.00%
323	Public Utilities - Water/Sewer		-	0.00%
324	Waste Management		-	0.00%
326	Contracted Repairs - Equipment		-	0.00%
327	Rentals/Leases		-	0.00%
331	Pupil Transportation - Contracted		-	0.00%
332	Travel Reimbursement		-	0.00%
333	Field Trips		-	0.00%
341	Telephone		-	0.00%
342	Postage		-	0.00%
343	Telecommunications Services		-	0.00%
344	Mobile Communication Costs		-	0.00%
351	Tuition Reimbursements		-	0.00%
352	Employee Education Reimbursement		-	0.00%
353	Certification/Licensing Fees		-	0.00%
	Subtotal:	**$**	**-**	**0.00%**
Supplies & Materials				
411	Supplies and Materials	$	-	0.00%
413	Other Textbooks		-	0.00%
414	Library Books		-	0.00%
418	Computer Software and Supplies		-	0.00%
421	Fuel for Facilities		-	0.00%
422	Repair Parts, Materials & Labor		-	0.00%
423	Gas/Diesel Fuel		-	0.00%
424	Oil		-	0.00%
425	Tires and Tubes		-	0.00%
451	Food Purchase		-	0.00%
459	Other Food Purchases		-	0.00%
461	Furniture and Equipment		-	0.00%
462	Computer Equipment		-	0.00%
471	Sales and Use Tax Expense		-	0.00%
472	Sales and Use Tax Refund		-	0.00%
	Subtotal:	**$**	**-**	**0.00%**

LEA 111 - Asheville City Schools

PRC 045 - Compensation Bonus (Legislated)

Fiscal Year 2014-2015 District Expenditures by LEA and Object Code as of 6/30/2015

Object	Category/Object Code Description		Annual Expenditures	%
Capital Outlay				
541	Purchase of Equipment		-	0.00%
542	Purchase of Computer Hardware		-	0.00%
551	Purchase of Vehicles		-	0.00%
552	License and Title Fees		-	0.00%
		Subtotal: $	-	**0.00%**
Other				
361	Membership Dues and Fees	$	-	0.00%
363	Assessments/Penalties		-	0.00%
371	Liability Insurance		-	0.00%
372	Vehicle Liability Insurance		-	0.00%
373	Property Insurance		-	0.00%
378	Scholastic Accident Insurance		-	0.00%
379	Other Insurance & Judgments		-	0.00%
715	Transfers to Multiple Enterprise Fund	$	-	0.00%
		Subtotal: $	-	**0.00%**
		Grand Total: $	**10,982**	**100.00%**



LEA 111 - Asheville City Schools

PRC 054 - Limited English Proficiency (LEP)

Fiscal Year 2014-2015 District Expenditures by LEA and Object Code as of 6/30/2015

Object	Category/Object Code Description	Annual Expenditures	%
Salary			
111	Superintendent	$ -	0.00%
112	Associate & Deputy Superintendent	-	0.00%
113	Director and/or Supervisor	-	0.00%
114	Classified Principal/Headmaster	-	0.00%
115	Finance Officer	-	0.00%
116	Assistant Principal (Non-teaching)	-	0.00%
117	Other Assistant Principal Assignment	-	0.00%
118	Assistant Superintendent	-	0.00%
121	Teacher	39,171	73.06%
122	Interim Teacher – (Paid at Non-certified Rate)	-	0.00%
123	JROTC Teacher	-	0.00%
124	Foreign Exchange (VIF)	-	0.00%
125	New Teacher Orientation	-	0.00%
126	Extended Contracts	-	0.00%
127	Master Teacher	-	0.00%
129	Above the Scale Salary	-	0.00%
131	Instructional Support I - Regular Scale	-	0.00%
132	Instructional Support II - Advanced Scale	-	0.00%
133	Psychologists	-	0.00%
134	Teacher Mentor	-	0.00%
135	Instructional Facilitators	-	0.00%
141	Teacher Assistant - Other	-	0.00%
142	Teacher Assistant - NCLB	-	0.00%
143	Tutor	-	0.00%
144	Interpreter/Braillist/Translator	-	0.00%
145	Therapist	-	0.00%
146	Specialist (School-Based)	-	0.00%
147	Monitors	-	0.00%
148	Non-Certified Instructor	-	0.00%
149	School Resource Officer	-	0.00%
151	Office Support	-	0.00%
152	Technician	-	0.00%
153	Administrative Specialist (Central Support)	-	0.00%
162	Substitute Pay - Regular Absence	-	0.00%
163	Substitute Pay - Staff Development	-	0.00%
164	Substitute Pay - Full-Time Non-Certified	-	0.00%
165	Substitute Pay - Non-Teaching	-	0.00%
166	Teacher Assistant Pay - Staff Development	-	0.00%
167	Teacher Assistant Pay - Regular Absence	-	0.00%
171	Driver	-	0.00%
172	Driver Overtime	-	0.00%
173	Custodian	-	0.00%
174	Cafeteria Workers	-	0.00%
175	Skilled Trades	-	0.00%
176	Manager	-	0.00%
177	Work Study Student	-	0.00%
181	Supplementary Pay	-	0.00%
182	Employee Allowances Taxable	-	0.00%
183	Bonus Pay	-	0.00%
187	Salary Differential (Military, Local, ...)	-	0.00%
191	Curriculum Development Pay	-	0.00%
192	Additional Responsibility Stipend	-	0.00%
193	Mentor Pay	-	0.00%
194	State-Designated Stipend	-	0.00%
196	Staff Development Participant Pay	-	0.00%
197	Staff Development Instructor	-	0.00%
198	Tutorial Pay	-	0.00%
199	Overtime Pay	-	0.00%
	Subtotal:	**$ 39,171**	**73.06%**

LEA 111 - Asheville City Schools

PRC 054 - Limited English Proficiency (LEP)

Fiscal Year 2014-2015 District Expenditures by LEA and Object Code as of 6/30/2015

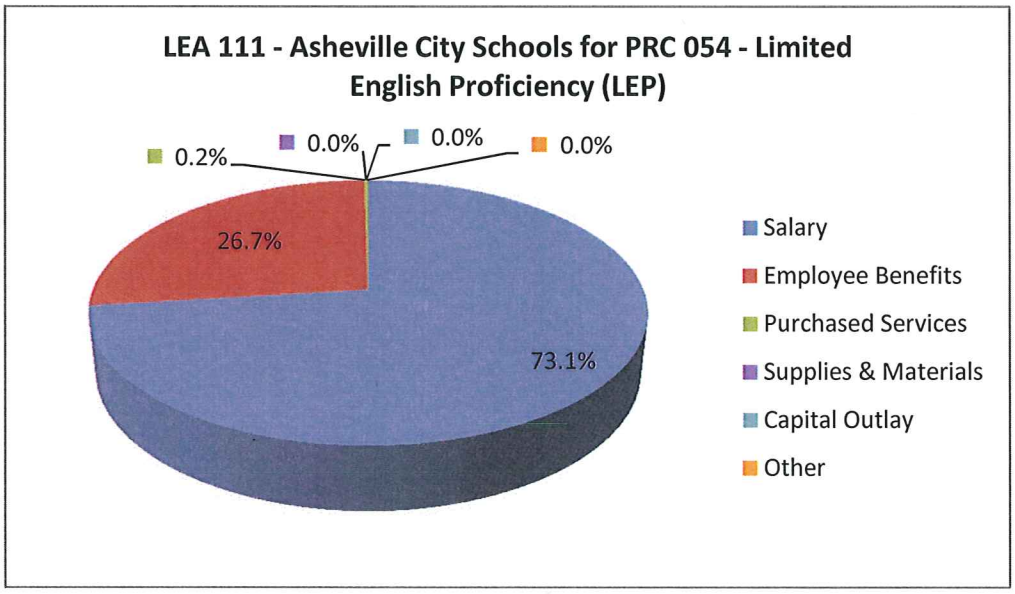
Object Category/Object Code Description			Annual Expenditures	%
Employee Benefits				
211	Employer's Social Security - Regular	$	2,986	5.57%
221	Employer's Retirement - Regular		5,958	11.11%
229	Other Retirement Cost		-	0.00%
231	Employer's Hospitalization Insurance		5,377	10.03%
232	Employer's Workers' Comp Insurance		-	0.00%
233	Employer's Unemployment Insurance		-	0.00%
184	Longevity Pay		-	0.00%
185	Bonus Leave Pay		-	0.00%
186	Short Term Disability Pay		-	0.00%
188	Annual Leave Pay		-	0.00%
189	Short Term Disability Pay – First Six Months		-	0.00%
	Subtotal:	**$**	**14,321**	**26.71%**
Purchased Services				
311	Contracted Services	$	124	0.23%
312	Workshop Expenses/Allowable Travel		-	0.00%
313	Advertising Cost		-	0.00%
314	Printing and Binding Fees		-	0.00%
315	Reproduction Costs		-	0.00%
317	Psychological Contract Services		-	0.00%
318	Speech and Language Contracted Services		-	0.00%
319	Other Professional/Technical Services		-	0.00%
321	Public Utilities - Electric Services		-	0.00%
322	Public Utilities - Natural Gas		-	0.00%
323	Public Utilities - Water/Sewer		-	0.00%
324	Waste Management		-	0.00%
326	Contracted Repairs - Equipment		-	0.00%
327	Rentals/Leases		-	0.00%
331	Pupil Transportation - Contracted		-	0.00%
332	Travel Reimbursement		-	0.00%
333	Field Trips		-	0.00%
341	Telephone		-	0.00%
342	Postage		-	0.00%
343	Telecommunications Services		-	0.00%
344	Mobile Communication Costs		-	0.00%
351	Tuition Reimbursements		-	0.00%
352	Employee Education Reimbursement		-	0.00%
353	Certification/Licensing Fees		-	0.00%
	Subtotal:	**$**	**124**	**0.23%**
Supplies & Materials				
411	Supplies and Materials	$	-	0.00%
413	Other Textbooks		-	0.00%
414	Library Books		-	0.00%
418	Computer Software and Supplies		-	0.00%
421	Fuel for Facilities		-	0.00%
422	Repair Parts, Materials & Labor		-	0.00%
423	Gas/Diesel Fuel		-	0.00%
424	Oil		-	0.00%
425	Tires and Tubes		-	0.00%
451	Food Purchase		-	0.00%
459	Other Food Purchases		-	0.00%
461	Furniture and Equipment		-	0.00%
462	Computer Equipment		-	0.00%
471	Sales and Use Tax Expense		-	0.00%
472	Sales and Use Tax Refund		-	0.00%
	Subtotal:	**$**	**-**	**0.00%**

LEA 111 - Asheville City Schools

PRC 054 - Limited English Proficiency (LEP)

Fiscal Year 2014-2015 District Expenditures by LEA and Object Code as of 6/30/2015

Object Category/Object Code Description			Annual Expenditures	%
Capital Outlay				
541	Purchase of Equipment		-	0.00%
542	Purchase of Computer Hardware		-	0.00%
551	Purchase of Vehicles		-	0.00%
552	License and Title Fees		-	0.00%
	Subtotal:	$	-	**0.00%**
Other				
361	Membership Dues and Fees	$	-	0.00%
363	Assessments/Penalties		-	0.00%
371	Liability Insurance		-	0.00%
372	Vehicle Liability Insurance		-	0.00%
373	Property Insurance		-	0.00%
378	Scholastic Accident Insurance		-	0.00%
379	Other Insurance & Judgments		-	0.00%
715	Transfers to Multiple Enterprise Fund	$	-	0.00%
	Subtotal:	$	-	**0.00%**
	Grand Total:	$	**53,616**	**100.00%**



LEA 111 - Asheville City Schools

PRC 056 - Transportation of Pupils

Fiscal Year 2014-2015 District Expenditures by LEA and Object Code as of 6/30/2015

Object	Category/Object Code Description	Annual Expenditures	%
Salary			
111	Superintendent	$ -	0.00%
112	Associate & Deputy Superintendent	-	0.00%
113	Director and/or Supervisor	-	0.00%
114	Classified Principal/Headmaster	-	0.00%
115	Finance Officer	-	0.00%
116	Assistant Principal (Non-teaching)	-	0.00%
117	Other Assistant Principal Assignment	-	0.00%
118	Assistant Superintendent	-	0.00%
121	Teacher	-	0.00%
122	Interim Teacher – (Paid at Non-certified Rate)	-	0.00%
123	JROTC Teacher	-	0.00%
124	Foreign Exchange (VIF)	-	0.00%
125	New Teacher Orientation	-	0.00%
126	Extended Contracts	-	0.00%
127	Master Teacher	-	0.00%
129	Above the Scale Salary	-	0.00%
131	Instructional Support I - Regular Scale	-	0.00%
132	Instructional Support II - Advanced Scale	-	0.00%
133	Psychologists	-	0.00%
134	Teacher Mentor	-	0.00%
135	Instructional Facilitators	-	0.00%
141	Teacher Assistant - Other	-	0.00%
142	Teacher Assistant - NCLB	-	0.00%
143	Tutor	-	0.00%
144	Interpreter/Braillist/Translator	-	0.00%
145	Therapist	-	0.00%
146	Specialist (School-Based)	-	0.00%
147	Monitors	-	0.00%
148	Non-Certified Instructor	-	0.00%
149	School Resource Officer	-	0.00%
151	Office Support	-	0.00%
152	Technician	-	0.00%
153	Administrative Specialist (Central Support)	-	0.00%
162	Substitute Pay - Regular Absence	-	0.00%
163	Substitute Pay - Staff Development	-	0.00%
164	Substitute Pay - Full-Time Non-Certified	-	0.00%
165	Substitute Pay - Non-Teaching	-	0.00%
166	Teacher Assistant Pay - Staff Development	-	0.00%
167	Teacher Assistant Pay - Regular Absence	-	0.00%
171	Driver	-	0.00%
172	Driver Overtime	-	0.00%
173	Custodian	-	0.00%
174	Cafeteria Workers	-	0.00%
175	Skilled Trades	53,365	19.82%
176	Manager	-	0.00%
177	Work Study Student	-	0.00%
181	Supplementary Pay	-	0.00%
182	Employee Allowances Taxable	-	0.00%
183	Bonus Pay	-	0.00%
187	Salary Differential (Military, Local, ...)	-	0.00%
191	Curriculum Development Pay	-	0.00%
192	Additional Responsibility Stipend	-	0.00%
193	Mentor Pay	-	0.00%
194	State-Designated Stipend	-	0.00%
196	Staff Development Participant Pay	-	0.00%
197	Staff Development Instructor	-	0.00%
198	Tutorial Pay	-	0.00%
199	Overtime Pay	-	0.00%
	Subtotal:	**$ 53,365**	**19.82%**

LEA 111 - Asheville City Schools

PRC 056 - Transportation of Pupils

Fiscal Year 2014-2015 District Expenditures by LEA and Object Code as of 6/30/2015

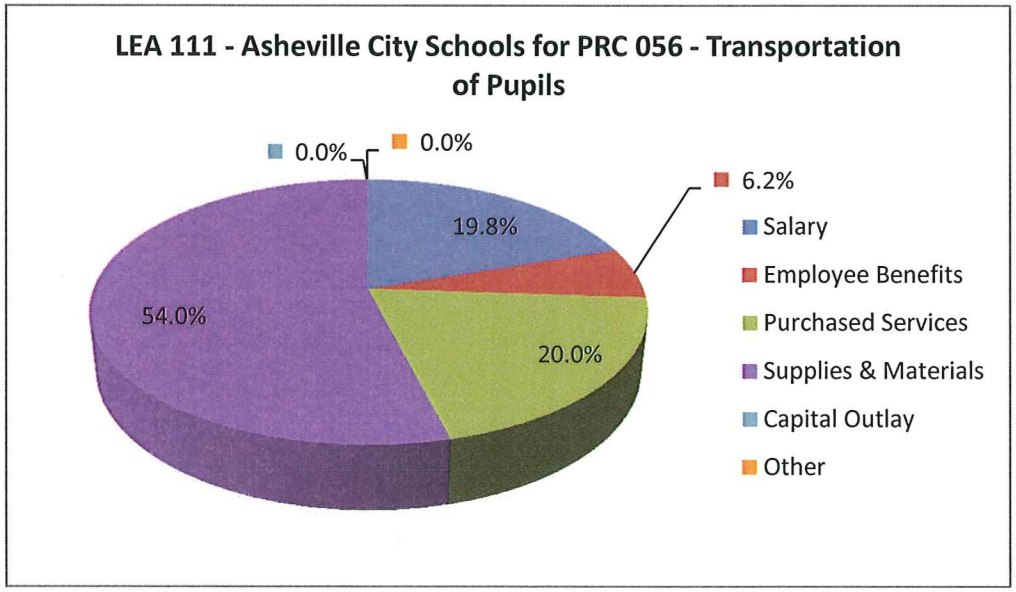
Object	Category/Object Code Description		Annual Expenditures	%
Employee Benefits				
211	Employer's Social Security - Regular	$	3,356	1.25%
221	Employer's Retirement - Regular		8,117	3.01%
229	Other Retirement Cost		-	0.00%
231	Employer's Hospitalization Insurance		5,302	1.97%
232	Employer's Workers' Comp Insurance		-	0.00%
233	Employer's Unemployment Insurance		-	0.00%
184	Longevity Pay		-	0.00%
185	Bonus Leave Pay		-	0.00%
186	Short Term Disability Pay		-	0.00%
188	Annual Leave Pay		-	0.00%
189	Short Term Disability Pay – First Six Months		-	0.00%
	Subtotal:	**$**	**16,775**	**6.23%**
Purchased Services				
311	Contracted Services	$	1,150	0.43%
312	Workshop Expenses/Allowable Travel		696	0.26%
313	Advertising Cost		-	0.00%
314	Printing and Binding Fees		-	0.00%
315	Reproduction Costs		-	0.00%
317	Psychological Contract Services		-	0.00%
318	Speech and Language Contracted Services		-	0.00%
319	Other Professional/Technical Services		3,457	1.28%
321	Public Utilities - Electric Services		-	0.00%
322	Public Utilities - Natural Gas		-	0.00%
323	Public Utilities - Water/Sewer		-	0.00%
324	Waste Management		-	0.00%
326	Contracted Repairs - Equipment		41,286	15.33%
327	Rentals/Leases		-	0.00%
331	Pupil Transportation - Contracted		-	0.00%
332	Travel Reimbursement		842	0.31%
333	Field Trips		-	0.00%
341	Telephone		-	0.00%
342	Postage		-	0.00%
343	Telecommunications Services		652	0.24%
344	Mobile Communication Costs		5,632	2.09%
351	Tuition Reimbursements		-	0.00%
352	Employee Education Reimbursement		-	0.00%
353	Certification/Licensing Fees		-	0.00%
	Subtotal:	**$**	**53,716**	**19.95%**
Supplies & Materials				
411	Supplies and Materials	$	4,708	1.75%
413	Other Textbooks		-	0.00%
414	Library Books		-	0.00%
418	Computer Software and Supplies		-	0.00%
421	Fuel for Facilities		-	0.00%
422	Repair Parts, Materials & Labor		45,027	16.72%
423	Gas/Diesel Fuel		95,638	35.52%
424	Oil		-	0.00%
425	Tires and Tubes		-	0.00%
451	Food Purchase		-	0.00%
459	Other Food Purchases		-	0.00%
461	Furniture and Equipment		-	0.00%
462	Computer Equipment		-	0.00%
471	Sales and Use Tax Expense		-	0.00%
472	Sales and Use Tax Refund		-	0.00%
	Subtotal:	**$**	**145,374**	**54.00%**

LEA 111 - Asheville City Schools

PRC 056 - Transportation of Pupils

Fiscal Year 2014-2015 District Expenditures by LEA and Object Code as of 6/30/2015

Object Category/Object Code Description			Annual Expenditures	%
Capital Outlay				
541	Purchase of Equipment		-	0.00%
542	Purchase of Computer Hardware		-	0.00%
551	Purchase of Vehicles		-	0.00%
552	License and Title Fees		-	0.00%
	Subtotal:	**$**	**-**	**0.00%**
Other				
361	Membership Dues and Fees	$	-	0.00%
363	Assessments/Penalties		-	0.00%
371	Liability Insurance		-	0.00%
372	Vehicle Liability Insurance		-	0.00%
373	Property Insurance		-	0.00%
378	Scholastic Accident Insurance		-	0.00%
379	Other Insurance & Judgments		-	0.00%
715	Transfers to Multiple Enterprise Fund	$	-	0.00%
	Subtotal:	**$**	**-**	**0.00%**
	Grand Total:	**$**	**269,230**	**100.00%**



LEA 111 - Asheville City Schools

PRC 061 - Classroom Materials/Instructional Supplies & Equipment

Fiscal Year 2014-2015 District Expenditures by LEA and Object Code as of 6/30/2015

Object	Category/Object Code Description	Annual Expenditures	%
Salary			
111	Superintendent	$ -	0.00%
112	Associate & Deputy Superintendent	-	0.00%
113	Director and/or Supervisor	-	0.00%
114	Classified Principal/Headmaster	-	0.00%
115	Finance Officer	-	0.00%
116	Assistant Principal (Non-teaching)	-	0.00%
117	Other Assistant Principal Assignment	-	0.00%
118	Assistant Superintendent	-	0.00%
121	Teacher	-	0.00%
122	Interim Teacher – (Paid at Non-certified Rate)	-	0.00%
123	JROTC Teacher	-	0.00%
124	Foreign Exchange (VIF)	-	0.00%
125	New Teacher Orientation	-	0.00%
126	Extended Contracts	-	0.00%
127	Master Teacher	-	0.00%
129	Above the Scale Salary	-	0.00%
131	Instructional Support I - Regular Scale	-	0.00%
132	Instructional Support II - Advanced Scale	-	0.00%
133	Psychologists	-	0.00%
134	Teacher Mentor	-	0.00%
135	Instructional Facilitators	-	0.00%
141	Teacher Assistant - Other	-	0.00%
142	Teacher Assistant - NCLB	-	0.00%
143	Tutor	-	0.00%
144	Interpreter/Braillist/Translator	-	0.00%
145	Therapist	-	0.00%
146	Specialist (School-Based)	-	0.00%
147	Monitors	-	0.00%
148	Non-Certified Instructor	-	0.00%
149	School Resource Officer	-	0.00%
151	Office Support	-	0.00%
152	Technician	-	0.00%
153	Administrative Specialist (Central Support)	-	0.00%
162	Substitute Pay - Regular Absence	-	0.00%
163	Substitute Pay - Staff Development	-	0.00%
164	Substitute Pay - Full-Time Non-Certified	-	0.00%
165	Substitute Pay - Non-Teaching	-	0.00%
166	Teacher Assistant Pay - Staff Development	-	0.00%
167	Teacher Assistant Pay - Regular Absence	-	0.00%
171	Driver	-	0.00%
172	Driver Overtime	-	0.00%
173	Custodian	-	0.00%
174	Cafeteria Workers	-	0.00%
175	Skilled Trades	-	0.00%
176	Manager	-	0.00%
177	Work Study Student	-	0.00%
181	Supplementary Pay	-	0.00%
182	Employee Allowances Taxable	-	0.00%
183	Bonus Pay	-	0.00%
187	Salary Differential (Military, Local, ...)	-	0.00%
191	Curriculum Development Pay	-	0.00%
192	Additional Responsibility Stipend	-	0.00%
193	Mentor Pay	-	0.00%
194	State-Designated Stipend	-	0.00%
196	Staff Development Participant Pay	-	0.00%
197	Staff Development Instructor	-	0.00%
198	Tutorial Pay	-	0.00%
199	Overtime Pay	-	0.00%
	Subtotal:	**$ -**	**0.00%**

LEA 111 - Asheville City Schools

PRC 061 - Classroom Materials/Instructional Supplies & Equipment

Fiscal Year 2014-2015 District Expenditures by LEA and Object Code as of 6/30/2015

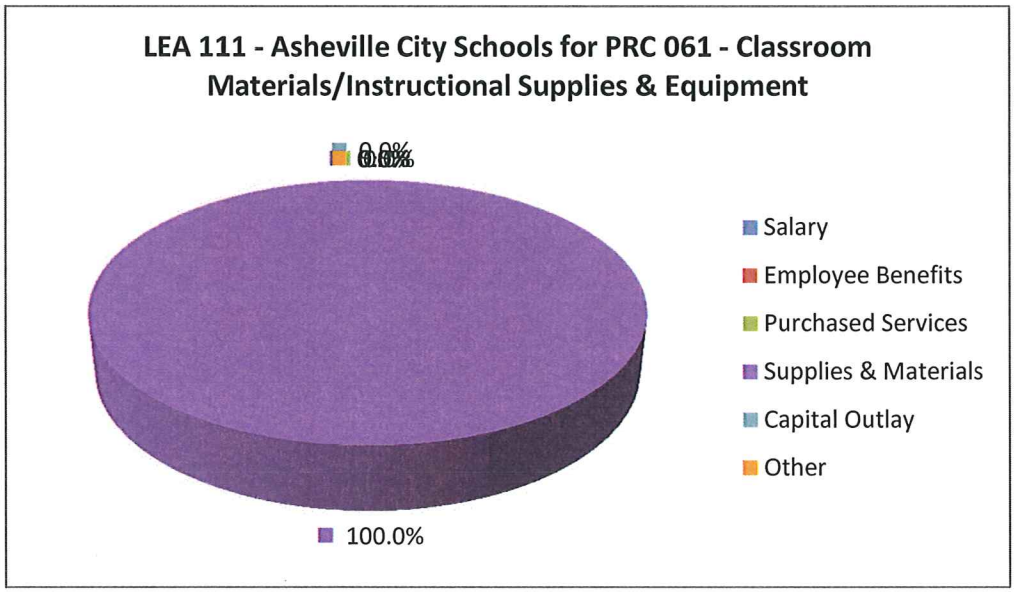
Object	Category/Object Code Description		Annual Expenditures	%
Employee Benefits				
211	Employer's Social Security - Regular	$	-	0.00%
221	Employer's Retirement - Regular		-	0.00%
229	Other Retirement Cost		-	0.00%
231	Employer's Hospitalization Insurance		-	0.00%
232	Employer's Workers' Comp Insurance		-	0.00%
233	Employer's Unemployment Insurance		-	0.00%
184	Longevity Pay		-	0.00%
185	Bonus Leave Pay		-	0.00%
186	Short Term Disability Pay		-	0.00%
188	Annual Leave Pay		-	0.00%
189	Short Term Disability Pay – First Six Months		-	0.00%
	Subtotal:	**$**	**-**	**0.00%**
Purchased Services				
311	Contracted Services	$	-	0.00%
312	Workshop Expenses/Allowable Travel		-	0.00%
313	Advertising Cost		-	0.00%
314	Printing and Binding Fees		-	0.00%
315	Reproduction Costs		-	0.00%
317	Psychological Contract Services		-	0.00%
318	Speech and Language Contracted Services		-	0.00%
319	Other Professional/Technical Services		-	0.00%
321	Public Utilities - Electric Services		-	0.00%
322	Public Utilities - Natural Gas		-	0.00%
323	Public Utilities - Water/Sewer		-	0.00%
324	Waste Management		-	0.00%
326	Contracted Repairs - Equipment		-	0.00%
327	Rentals/Leases		-	0.00%
331	Pupil Transportation - Contracted		-	0.00%
332	Travel Reimbursement		-	0.00%
333	Field Trips		-	0.00%
341	Telephone		-	0.00%
342	Postage		-	0.00%
343	Telecommunications Services		-	0.00%
344	Mobile Communication Costs		-	0.00%
351	Tuition Reimbursements		-	0.00%
352	Employee Education Reimbursement		-	0.00%
353	Certification/Licensing Fees		-	0.00%
	Subtotal:	**$**	**-**	**0.00%**
Supplies & Materials				
411	Supplies and Materials	$	114,487	64.71%
413	Other Textbooks		55,781	31.53%
414	Library Books		-	0.00%
418	Computer Software and Supplies		-	0.00%
421	Fuel for Facilities		-	0.00%
422	Repair Parts, Materials & Labor		-	0.00%
423	Gas/Diesel Fuel		-	0.00%
424	Oil		-	0.00%
425	Tires and Tubes		-	0.00%
451	Food Purchase		-	0.00%
459	Other Food Purchases		-	0.00%
461	Furniture and Equipment		2,819	1.59%
462	Computer Equipment		3,840	2.17%
471	Sales and Use Tax Expense		-	0.00%
472	Sales and Use Tax Refund		-	0.00%
	Subtotal:	**$**	**176,928**	**100.00%**

LEA 111 - Asheville City Schools

PRC 061 - Classroom Materials/Instructional Supplies & Equipment

Fiscal Year 2014-2015 District Expenditures by LEA and Object Code as of 6/30/2015

Object	Category/Object Code Description		Annual Expenditures	%
Capital Outlay				
541	Purchase of Equipment		-	0.00%
542	Purchase of Computer Hardware		-	0.00%
551	Purchase of Vehicles		-	0.00%
552	License and Title Fees		-	0.00%
		Subtotal:	**$ -**	**0.00%**
Other				
361	Membership Dues and Fees	$	-	0.00%
363	Assessments/Penalties		-	0.00%
371	Liability Insurance		-	0.00%
372	Vehicle Liability Insurance		-	0.00%
373	Property Insurance		-	0.00%
378	Scholastic Accident Insurance		-	0.00%
379	Other Insurance & Judgments		-	0.00%
715	Transfers to Multiple Enterprise Fund	$	-	0.00%
		Subtotal:	**$ -**	**0.00%**
		Grand Total:	**$ 176,928**	**100.00%**



LEA 111 - Asheville City Schools

PRC 063 - Developmental Day and Community Residential

Fiscal Year 2014-2015 District Expenditures by LEA and Object Code as of 6/30/2015

Object	Category/Object Code Description	Annual Expenditures	%
Salary			
111	Superintendent	$ -	0.00%
112	Associate & Deputy Superintendent	-	0.00%
113	Director and/or Supervisor	-	0.00%
114	Classified Principal/Headmaster	-	0.00%
115	Finance Officer	-	0.00%
116	Assistant Principal (Non-teaching)	-	0.00%
117	Other Assistant Principal Assignment	-	0.00%
118	Assistant Superintendent	-	0.00%
121	Teacher	-	0.00%
122	Interim Teacher – (Paid at Non-certified Rate)	-	0.00%
123	JROTC Teacher	-	0.00%
124	Foreign Exchange (VIF)	-	0.00%
125	New Teacher Orientation	-	0.00%
126	Extended Contracts	-	0.00%
127	Master Teacher	-	0.00%
129	Above the Scale Salary	-	0.00%
131	Instructional Support I - Regular Scale	-	0.00%
132	Instructional Support II - Advanced Scale	-	0.00%
133	Psychologists	-	0.00%
134	Teacher Mentor	-	0.00%
135	Instructional Facilitators	-	0.00%
141	Teacher Assistant - Other	-	0.00%
142	Teacher Assistant - NCLB	-	0.00%
143	Tutor	-	0.00%
144	Interpreter/Braillist/Translator	-	0.00%
145	Therapist	-	0.00%
146	Specialist (School-Based)	-	0.00%
147	Monitors	-	0.00%
148	Non-Certified Instructor	-	0.00%
149	School Resource Officer	-	0.00%
151	Office Support	-	0.00%
152	Technician	-	0.00%
153	Administrative Specialist (Central Support)	-	0.00%
162	Substitute Pay - Regular Absence	-	0.00%
163	Substitute Pay - Staff Development	-	0.00%
164	Substitute Pay - Full-Time Non-Certified	-	0.00%
165	Substitute Pay - Non-Teaching	-	0.00%
166	Teacher Assistant Pay - Staff Development	-	0.00%
167	Teacher Assistant Pay - Regular Absence	-	0.00%
171	Driver	-	0.00%
172	Driver Overtime	-	0.00%
173	Custodian	-	0.00%
174	Cafeteria Workers	-	0.00%
175	Skilled Trades	-	0.00%
176	Manager	-	0.00%
177	Work Study Student	-	0.00%
181	Supplementary Pay	-	0.00%
182	Employee Allowances Taxable	-	0.00%
183	Bonus Pay	-	0.00%
187	Salary Differential (Military, Local, ...)	-	0.00%
191	Curriculum Development Pay	-	0.00%
192	Additional Responsibility Stipend	-	0.00%
193	Mentor Pay	-	0.00%
194	State-Designated Stipend	-	0.00%
196	Staff Development Participant Pay	-	0.00%
197	Staff Development Instructor	-	0.00%
198	Tutorial Pay	-	0.00%
199	Overtime Pay	-	0.00%
	Subtotal:	**$ -**	**0.00%**

LEA 111 - Asheville City Schools

PRC 063 - Developmental Day and Community Residential

Fiscal Year 2014-2015 District Expenditures by LEA and Object Code as of 6/30/2015

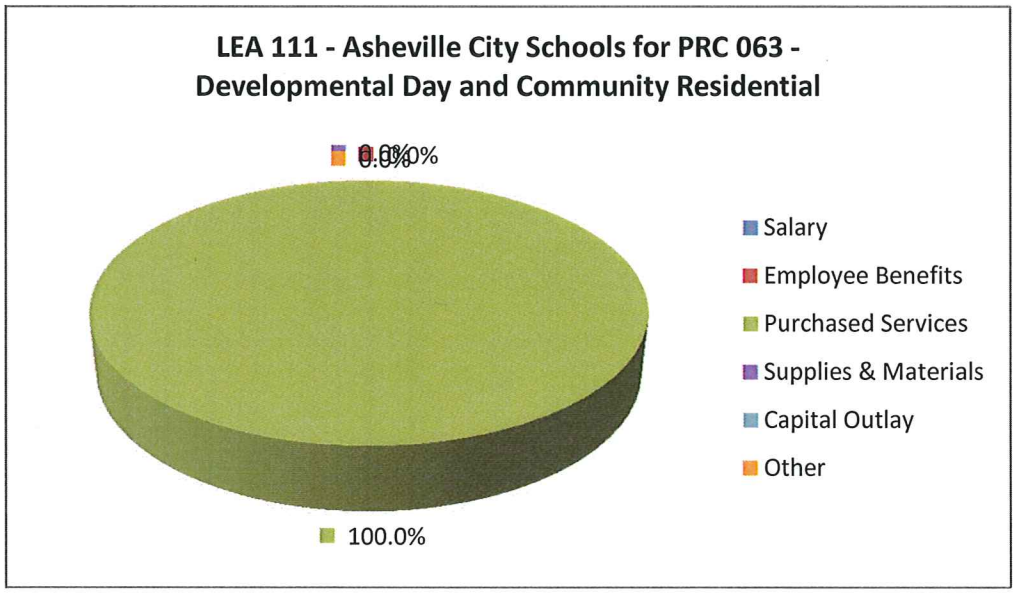
Object	Category/Object Code Description		Annual Expenditures	%
Employee Benefits				
211	Employer's Social Security - Regular	$	-	0.00%
221	Employer's Retirement - Regular		-	0.00%
229	Other Retirement Cost		-	0.00%
231	Employer's Hospitalization Insurance		-	0.00%
232	Employer's Workers' Comp Insurance		-	0.00%
233	Employer's Unemployment Insurance		-	0.00%
184	Longevity Pay		-	0.00%
185	Bonus Leave Pay		-	0.00%
186	Short Term Disability Pay		-	0.00%
188	Annual Leave Pay		-	0.00%
189	Short Term Disability Pay – First Six Months		-	0.00%
	Subtotal:	**$**	**-**	**0.00%**
Purchased Services				
311	Contracted Services	$	35,098	100.00%
312	Workshop Expenses/Allowable Travel		-	0.00%
313	Advertising Cost		-	0.00%
314	Printing and Binding Fees		-	0.00%
315	Reproduction Costs		-	0.00%
317	Psychological Contract Services		-	0.00%
318	Speech and Language Contracted Services		-	0.00%
319	Other Professional/Technical Services		-	0.00%
321	Public Utilities - Electric Services		-	0.00%
322	Public Utilities - Natural Gas		-	0.00%
323	Public Utilities - Water/Sewer		-	0.00%
324	Waste Management		-	0.00%
326	Contracted Repairs - Equipment		-	0.00%
327	Rentals/Leases		-	0.00%
331	Pupil Transportation - Contracted		-	0.00%
332	Travel Reimbursement		-	0.00%
333	Field Trips		-	0.00%
341	Telephone		-	0.00%
342	Postage		-	0.00%
343	Telecommunications Services		-	0.00%
344	Mobile Communication Costs		-	0.00%
351	Tuition Reimbursements		-	0.00%
352	Employee Education Reimbursement		-	0.00%
353	Certification/Licensing Fees		-	0.00%
	Subtotal:	**$**	**35,098**	**100.00%**
Supplies & Materials				
411	Supplies and Materials	$	-	0.00%
413	Other Textbooks		-	0.00%
414	Library Books		-	0.00%
418	Computer Software and Supplies		-	0.00%
421	Fuel for Facilities		-	0.00%
422	Repair Parts, Materials & Labor		-	0.00%
423	Gas/Diesel Fuel		-	0.00%
424	Oil		-	0.00%
425	Tires and Tubes		-	0.00%
451	Food Purchase		-	0.00%
459	Other Food Purchases		-	0.00%
461	Furniture and Equipment		-	0.00%
462	Computer Equipment		-	0.00%
471	Sales and Use Tax Expense		-	0.00%
472	Sales and Use Tax Refund		-	0.00%
	Subtotal:	**$**	**-**	**0.00%**

LEA 111 - Asheville City Schools

PRC 063 - Developmental Day and Community Residential

Fiscal Year 2014-2015 District Expenditures by LEA and Object Code as of 6/30/2015

Object Category/Object Code	Description		Annual Expenditures	%
Capital Outlay				
541	Purchase of Equipment		-	0.00%
542	Purchase of Computer Hardware		-	0.00%
551	Purchase of Vehicles		-	0.00%
552	License and Title Fees		-	0.00%
		Subtotal:	**$ -**	**0.00%**
Other				
361	Membership Dues and Fees	$	-	0.00%
363	Assessments/Penalties		-	0.00%
371	Liability Insurance		-	0.00%
372	Vehicle Liability Insurance		-	0.00%
373	Property Insurance		-	0.00%
378	Scholastic Accident Insurance		-	0.00%
379	Other Insurance & Judgments		-	0.00%
715	Transfers to Multiple Enterprise Fund	$	-	0.00%
		Subtotal:	**$ -**	**0.00%**
		Grand Total:	**$ 35,098**	**100.00%**



LEA 111 - Asheville City Schools

PRC 068 - Alternative Programs and Schools

Fiscal Year 2014-2015 District Expenditures by LEA and Object Code as of 6/30/2015

Object	Category/Object Code Description	Annual Expenditures	%
Salary			
111	Superintendent	$ -	0.00%
112	Associate & Deputy Superintendent	-	0.00%
113	Director and/or Supervisor	-	0.00%
114	Classified Principal/Headmaster	-	0.00%
115	Finance Officer	-	0.00%
116	Assistant Principal (Non-teaching)	-	0.00%
117	Other Assistant Principal Assignment	-	0.00%
118	Assistant Superintendent	-	0.00%
121	Teacher	-	0.00%
122	Interim Teacher – (Paid at Non-certified Rate)	-	0.00%
123	JROTC Teacher	-	0.00%
124	Foreign Exchange (VIF)	-	0.00%
125	New Teacher Orientation	-	0.00%
126	Extended Contracts	-	0.00%
127	Master Teacher	-	0.00%
129	Above the Scale Salary	-	0.00%
131	Instructional Support I - Regular Scale	-	0.00%
132	Instructional Support II - Advanced Scale	-	0.00%
133	Psychologists	-	0.00%
134	Teacher Mentor	-	0.00%
135	Instructional Facilitators	-	0.00%
141	Teacher Assistant - Other	-	0.00%
142	Teacher Assistant - NCLB	-	0.00%
143	Tutor	-	0.00%
144	Interpreter/Braillist/Translator	-	0.00%
145	Therapist	-	0.00%
146	Specialist (School-Based)	-	0.00%
147	Monitors	-	0.00%
148	Non-Certified Instructor	-	0.00%
149	School Resource Officer	-	0.00%
151	Office Support	-	0.00%
152	Technician	-	0.00%
153	Administrative Specialist (Central Support)	-	0.00%
162	Substitute Pay - Regular Absence	-	0.00%
163	Substitute Pay - Staff Development	-	0.00%
164	Substitute Pay - Full-Time Non-Certified	-	0.00%
165	Substitute Pay - Non-Teaching	-	0.00%
166	Teacher Assistant Pay - Staff Development	-	0.00%
167	Teacher Assistant Pay - Regular Absence	-	0.00%
171	Driver	-	0.00%
172	Driver Overtime	-	0.00%
173	Custodian	-	0.00%
174	Cafeteria Workers	-	0.00%
175	Skilled Trades	-	0.00%
176	Manager	-	0.00%
177	Work Study Student	-	0.00%
181	Supplementary Pay	-	0.00%
182	Employee Allowances Taxable	-	0.00%
183	Bonus Pay	-	0.00%
187	Salary Differential (Military, Local, ...)	-	0.00%
191	Curriculum Development Pay	-	0.00%
192	Additional Responsibility Stipend	-	0.00%
193	Mentor Pay	-	0.00%
194	State-Designated Stipend	-	0.00%
196	Staff Development Participant Pay	-	0.00%
197	Staff Development Instructor	-	0.00%
198	Tutorial Pay	-	0.00%
199	Overtime Pay	-	0.00%
	Subtotal:	**$ -**	**0.00%**

LEA 111 - Asheville City Schools

PRC 068 - Alternative Programs and Schools

Fiscal Year 2014-2015 District Expenditures by LEA and Object Code as of 6/30/2015

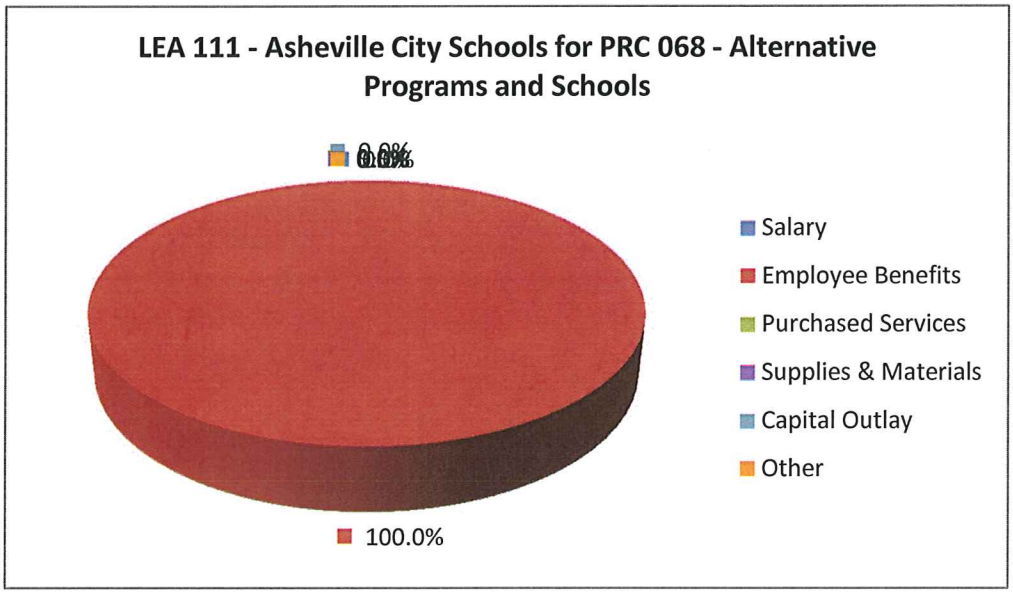
Object	Category/Object Code Description		Annual Expenditures	%
Employee Benefits				
211	Employer's Social Security - Regular	$	-	0.00%
221	Employer's Retirement - Regular		-	0.00%
229	Other Retirement Cost		-	0.00%
231	Employer's Hospitalization Insurance		896	100.00%
232	Employer's Workers' Comp Insurance		-	0.00%
233	Employer's Unemployment Insurance		-	0.00%
184	Longevity Pay		-	0.00%
185	Bonus Leave Pay		-	0.00%
186	Short Term Disability Pay		-	0.00%
188	Annual Leave Pay		-	0.00%
189	Short Term Disability Pay – First Six Months		-	0.00%
	Subtotal:	**$**	**896**	**100.00%**
Purchased Services				
311	Contracted Services	$	-	0.00%
312	Workshop Expenses/Allowable Travel		-	0.00%
313	Advertising Cost		-	0.00%
314	Printing and Binding Fees		-	0.00%
315	Reproduction Costs		-	0.00%
317	Psychological Contract Services		-	0.00%
318	Speech and Language Contracted Services		-	0.00%
319	Other Professional/Technical Services		-	0.00%
321	Public Utilities - Electric Services		-	0.00%
322	Public Utilities - Natural Gas		-	0.00%
323	Public Utilities - Water/Sewer		-	0.00%
324	Waste Management		-	0.00%
326	Contracted Repairs - Equipment		-	0.00%
327	Rentals/Leases		-	0.00%
331	Pupil Transportation - Contracted		-	0.00%
332	Travel Reimbursement		-	0.00%
333	Field Trips		-	0.00%
341	Telephone		-	0.00%
342	Postage		-	0.00%
343	Telecommunications Services		-	0.00%
344	Mobile Communication Costs		-	0.00%
351	Tuition Reimbursements		-	0.00%
352	Employee Education Reimbursement		-	0.00%
353	Certification/Licensing Fees		-	0.00%
	Subtotal:	**$**	**-**	**0.00%**
Supplies & Materials				
411	Supplies and Materials	$	-	0.00%
413	Other Textbooks		-	0.00%
414	Library Books		-	0.00%
418	Computer Software and Supplies		-	0.00%
421	Fuel for Facilities		-	0.00%
422	Repair Parts, Materials & Labor		-	0.00%
423	Gas/Diesel Fuel		-	0.00%
424	Oil		-	0.00%
425	Tires and Tubes		-	0.00%
451	Food Purchase		-	0.00%
459	Other Food Purchases		-	0.00%
461	Furniture and Equipment		-	0.00%
462	Computer Equipment		-	0.00%
471	Sales and Use Tax Expense		-	0.00%
472	Sales and Use Tax Refund		-	0.00%
	Subtotal:	**$**	**-**	**0.00%**

LEA 111 - Asheville City Schools

PRC 068 - Alternative Programs and Schools

Fiscal Year 2014-2015 District Expenditures by LEA and Object Code as of 6/30/2015

Object	Category/Object Code Description		Annual Expenditures	%
Capital Outlay				
541	Purchase of Equipment		-	0.00%
542	Purchase of Computer Hardware		-	0.00%
551	Purchase of Vehicles		-	0.00%
552	License and Title Fees		-	0.00%
		Subtotal: $	-	**0.00%**
Other				
361	Membership Dues and Fees	$	-	0.00%
363	Assessments/Penalties		-	0.00%
371	Liability Insurance		-	0.00%
372	Vehicle Liability Insurance		-	0.00%
373	Property Insurance		-	0.00%
378	Scholastic Accident Insurance		-	0.00%
379	Other Insurance & Judgments		-	0.00%
715	Transfers to Multiple Enterprise Fund	$	-	0.00%
		Subtotal: $	-	**0.00%**
		Grand Total: $	**896**	**100.00%**



LEA 111 - Asheville City Schools

PRC 069 - At-Risk Student Services

Fiscal Year 2014-2015 District Expenditures by LEA and Object Code as of 6/30/2015

Object	Category/Object Code Description	Annual Expenditures	%
Salary			
111	Superintendent	$ -	0.00%
112	Associate & Deputy Superintendent	-	0.00%
113	Director and/or Supervisor	111,553	12.32%
114	Classified Principal/Headmaster	-	0.00%
115	Finance Officer	-	0.00%
116	Assistant Principal (Non-teaching)	-	0.00%
117	Other Assistant Principal Assignment	-	0.00%
118	Assistant Superintendent	-	0.00%
121	Teacher	-	0.00%
122	Interim Teacher – (Paid at Non-certified Rate)	-	0.00%
123	JROTC Teacher	-	0.00%
124	Foreign Exchange (VIF)	-	0.00%
125	New Teacher Orientation	-	0.00%
126	Extended Contracts	-	0.00%
127	Master Teacher	-	0.00%
129	Above the Scale Salary	-	0.00%
131	Instructional Support I - Regular Scale	210,023	23.20%
132	Instructional Support II - Advanced Scale	-	0.00%
133	Psychologists	-	0.00%
134	Teacher Mentor	-	0.00%
135	Instructional Facilitators	-	0.00%
141	Teacher Assistant - Other	-	0.00%
142	Teacher Assistant - NCLB	46,154	5.10%
143	Tutor	17,106	1.89%
144	Interpreter/Braillist/Translator	-	0.00%
145	Therapist	18,329	2.02%
146	Specialist (School-Based)	33,709	3.72%
147	Monitors	-	0.00%
148	Non-Certified Instructor	-	0.00%
149	School Resource Officer	-	0.00%
151	Office Support	-	0.00%
152	Technician	-	0.00%
153	Administrative Specialist (Central Support)	-	0.00%
162	Substitute Pay - Regular Absence	972	0.11%
163	Substitute Pay - Staff Development	753	0.08%
164	Substitute Pay - Full-Time Non-Certified	-	0.00%
165	Substitute Pay - Non-Teaching	-	0.00%
166	Teacher Assistant Pay - Staff Development	-	0.00%
167	Teacher Assistant Pay - Regular Absence	-	0.00%
171	Driver	560	0.06%
172	Driver Overtime	-	0.00%
173	Custodian	-	0.00%
174	Cafeteria Workers	-	0.00%
175	Skilled Trades	-	0.00%
176	Manager	-	0.00%
177	Work Study Student	-	0.00%
181	Supplementary Pay	-	0.00%
182	Employee Allowances Taxable	-	0.00%
183	Bonus Pay	-	0.00%
187	Salary Differential (Military, Local, ...)	-	0.00%
191	Curriculum Development Pay	5,307	0.59%
192	Additional Responsibility Stipend	-	0.00%
193	Mentor Pay	-	0.00%
194	State-Designated Stipend	-	0.00%
196	Staff Development Participant Pay	-	0.00%
197	Staff Development Instructor	-	0.00%
198	Tutorial Pay	17,958	1.98%
199	Overtime Pay	-	0.00%
	Subtotal:	**$ 462,424**	**51.08%**

LEA 111 - Asheville City Schools

PRC 069 - At-Risk Student Services

Fiscal Year 2014-2015 District Expenditures by LEA and Object Code as of 6/30/2015

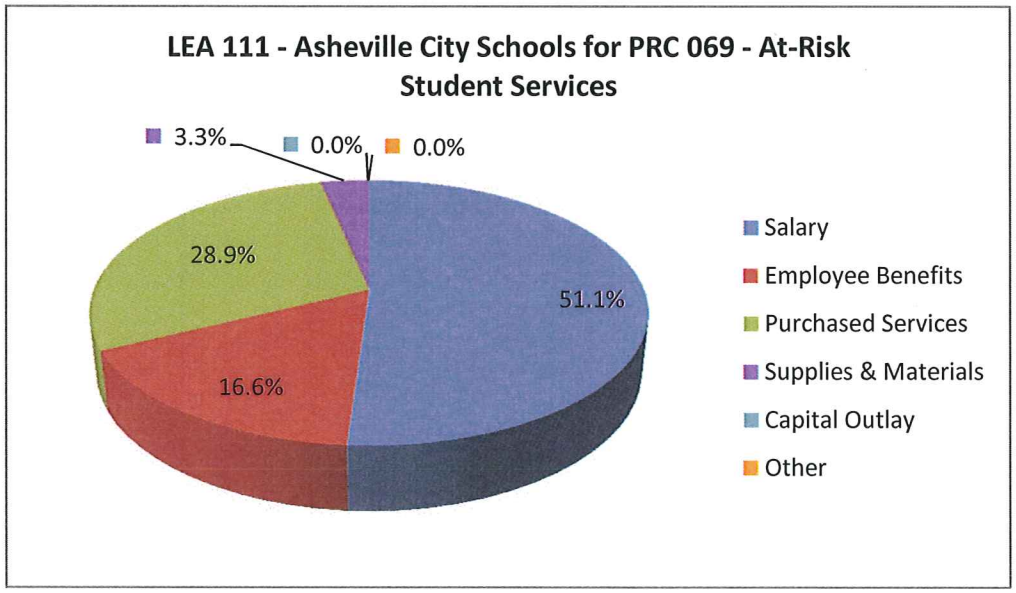
Object Category/Object Code Description			Annual Expenditures	%
Employee Benefits				
211	Employer's Social Security - Regular	$	34,100	3.77%
221	Employer's Retirement - Regular		63,275	6.99%
229	Other Retirement Cost		-	0.00%
231	Employer's Hospitalization Insurance		53,326	5.89%
232	Employer's Workers' Comp Insurance		-	0.00%
233	Employer's Unemployment Insurance		-	0.00%
184	Longevity Pay		-	0.00%
185	Bonus Leave Pay		-	0.00%
186	Short Term Disability Pay		-	0.00%
188	Annual Leave Pay		-	0.00%
189	Short Term Disability Pay – First Six Months		-	0.00%
	Subtotal:	**$**	**150,701**	**16.65%**
Purchased Services				
311	Contracted Services	$	243,400	26.89%
312	Workshop Expenses/Allowable Travel		14,305	1.58%
313	Advertising Cost		-	0.00%
314	Printing and Binding Fees		-	0.00%
315	Reproduction Costs		-	0.00%
317	Psychological Contract Services		-	0.00%
318	Speech and Language Contracted Services		-	0.00%
319	Other Professional/Technical Services		-	0.00%
321	Public Utilities - Electric Services		-	0.00%
322	Public Utilities - Natural Gas		-	0.00%
323	Public Utilities - Water/Sewer		-	0.00%
324	Waste Management		-	0.00%
326	Contracted Repairs - Equipment		-	0.00%
327	Rentals/Leases		-	0.00%
331	Pupil Transportation - Contracted		-	0.00%
332	Travel Reimbursement		890	0.10%
333	Field Trips		3,300	0.36%
341	Telephone		-	0.00%
342	Postage		-	0.00%
343	Telecommunications Services		-	0.00%
344	Mobile Communication Costs		-	0.00%
351	Tuition Reimbursements		-	0.00%
352	Employee Education Reimbursement		-	0.00%
353	Certification/Licensing Fees		-	0.00%
	Subtotal:	**$**	**261,894**	**28.93%**
Supplies & Materials				
411	Supplies and Materials	$	23,995	2.65%
413	Other Textbooks		-	0.00%
414	Library Books		-	0.00%
418	Computer Software and Supplies		-	0.00%
421	Fuel for Facilities		-	0.00%
422	Repair Parts, Materials & Labor		-	0.00%
423	Gas/Diesel Fuel		-	0.00%
424	Oil		-	0.00%
425	Tires and Tubes		-	0.00%
451	Food Purchase		-	0.00%
459	Other Food Purchases		-	0.00%
461	Furniture and Equipment		1,498	0.17%
462	Computer Equipment		4,804	0.53%
471	Sales and Use Tax Expense		-	0.00%
472	Sales and Use Tax Refund		-	0.00%
	Subtotal:	**$**	**30,297**	**3.35%**

LEA 111 - Asheville City Schools

PRC 069 - At-Risk Student Services

Fiscal Year 2014-2015 District Expenditures by LEA and Object Code as of 6/30/2015

Object	Category/Object Code Description		Annual Expenditures	%
Capital Outlay				
541	Purchase of Equipment		-	0.00%
542	Purchase of Computer Hardware		-	0.00%
551	Purchase of Vehicles		-	0.00%
552	License and Title Fees		-	0.00%
		Subtotal:	**$ -**	**0.00%**
Other				
361	Membership Dues and Fees	$	-	0.00%
363	Assessments/Penalties		-	0.00%
371	Liability Insurance		-	0.00%
372	Vehicle Liability Insurance		-	0.00%
373	Property Insurance		-	0.00%
378	Scholastic Accident Insurance		-	0.00%
379	Other Insurance & Judgments		-	0.00%
715	Transfers to Multiple Enterprise Fund	$	-	0.00%
		Subtotal:	**$ -**	**0.00%**
		Grand Total:	**$ 905,317**	**100.00%**



LEA 111 - Asheville City Schools

PRC 073 - School Connectivity

Fiscal Year 2014-2015 District Expenditures by LEA and Object Code as of 6/30/2015

Object	Category/Object Code Description	Annual Expenditures	%
Salary			
111	Superintendent	$ -	0.00%
112	Associate & Deputy Superintendent	-	0.00%
113	Director and/or Supervisor	-	0.00%
114	Classified Principal/Headmaster	-	0.00%
115	Finance Officer	-	0.00%
116	Assistant Principal (Non-teaching)	-	0.00%
117	Other Assistant Principal Assignment	-	0.00%
118	Assistant Superintendent	-	0.00%
121	Teacher	-	0.00%
122	Interim Teacher – (Paid at Non-certified Rate)	-	0.00%
123	JROTC Teacher	-	0.00%
124	Foreign Exchange (VIF)	-	0.00%
125	New Teacher Orientation	-	0.00%
126	Extended Contracts	-	0.00%
127	Master Teacher	-	0.00%
129	Above the Scale Salary	-	0.00%
131	Instructional Support I - Regular Scale	-	0.00%
132	Instructional Support II - Advanced Scale	-	0.00%
133	Psychologists	-	0.00%
134	Teacher Mentor	-	0.00%
135	Instructional Facilitators	-	0.00%
141	Teacher Assistant - Other	-	0.00%
142	Teacher Assistant - NCLB	-	0.00%
143	Tutor	-	0.00%
144	Interpreter/Braillist/Translator	-	0.00%
145	Therapist	-	0.00%
146	Specialist (School-Based)	-	0.00%
147	Monitors	-	0.00%
148	Non-Certified Instructor	-	0.00%
149	School Resource Officer	-	0.00%
151	Office Support	-	0.00%
152	Technician	-	0.00%
153	Administrative Specialist (Central Support)	-	0.00%
162	Substitute Pay - Regular Absence	-	0.00%
163	Substitute Pay - Staff Development	-	0.00%
164	Substitute Pay - Full-Time Non-Certified	-	0.00%
165	Substitute Pay - Non-Teaching	-	0.00%
166	Teacher Assistant Pay - Staff Development	-	0.00%
167	Teacher Assistant Pay - Regular Absence	-	0.00%
171	Driver	-	0.00%
172	Driver Overtime	-	0.00%
173	Custodian	-	0.00%
174	Cafeteria Workers	-	0.00%
175	Skilled Trades	-	0.00%
176	Manager	-	0.00%
177	Work Study Student	-	0.00%
181	Supplementary Pay	-	0.00%
182	Employee Allowances Taxable	-	0.00%
183	Bonus Pay	-	0.00%
187	Salary Differential (Military, Local, ...)	-	0.00%
191	Curriculum Development Pay	-	0.00%
192	Additional Responsibility Stipend	-	0.00%
193	Mentor Pay	-	0.00%
194	State-Designated Stipend	-	0.00%
196	Staff Development Participant Pay	-	0.00%
197	Staff Development Instructor	-	0.00%
198	Tutorial Pay	-	0.00%
199	Overtime Pay	-	0.00%
	Subtotal:	**$ -**	**0.00%**

LEA 111 - Asheville City Schools

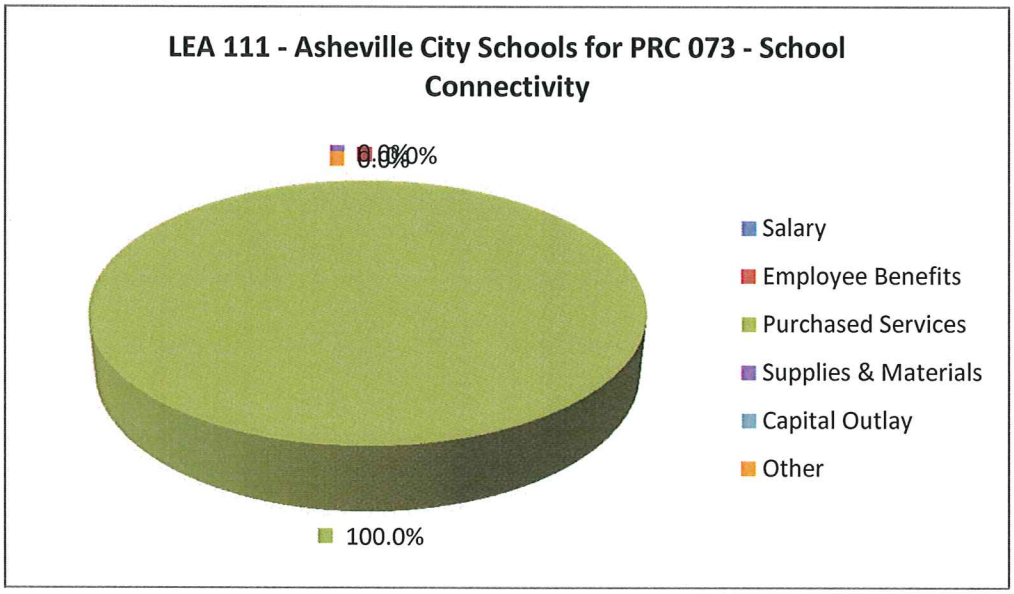
PRC 073 - School Connectivity

Fiscal Year 2014-2015 District Expenditures by LEA and Object Code as of 6/30/2015

Object	Category/Object Code Description		Annual Expenditures	%
Employee Benefits				
211	Employer's Social Security - Regular	$	-	0.00%
221	Employer's Retirement - Regular		-	0.00%
229	Other Retirement Cost		-	0.00%
231	Employer's Hospitalization Insurance		-	0.00%
232	Employer's Workers' Comp Insurance		-	0.00%
233	Employer's Unemployment Insurance		-	0.00%
184	Longevity Pay		-	0.00%
185	Bonus Leave Pay		-	0.00%
186	Short Term Disability Pay		-	0.00%
188	Annual Leave Pay		-	0.00%
189	Short Term Disability Pay – First Six Months		-	0.00%
	Subtotal:	**$**	**-**	**0.00%**
Purchased Services				
311	Contracted Services	$	-	0.00%
312	Workshop Expenses/Allowable Travel		-	0.00%
313	Advertising Cost		-	0.00%
314	Printing and Binding Fees		-	0.00%
315	Reproduction Costs		-	0.00%
317	Psychological Contract Services		-	0.00%
318	Speech and Language Contracted Services		-	0.00%
319	Other Professional/Technical Services		-	0.00%
321	Public Utilities - Electric Services		-	0.00%
322	Public Utilities - Natural Gas		-	0.00%
323	Public Utilities - Water/Sewer		-	0.00%
324	Waste Management		-	0.00%
326	Contracted Repairs - Equipment		-	0.00%
327	Rentals/Leases		-	0.00%
331	Pupil Transportation - Contracted		-	0.00%
332	Travel Reimbursement		-	0.00%
333	Field Trips		-	0.00%
341	Telephone		-	0.00%
342	Postage		-	0.00%
343	Telecommunications Services		51,258	100.00%
344	Mobile Communication Costs		-	0.00%
351	Tuition Reimbursements		-	0.00%
352	Employee Education Reimbursement		-	0.00%
353	Certification/Licensing Fees		-	0.00%
	Subtotal:	**$**	**51,258**	**100.00%**
Supplies & Materials				
411	Supplies and Materials	$	-	0.00%
413	Other Textbooks		-	0.00%
414	Library Books		-	0.00%
418	Computer Software and Supplies		-	0.00%
421	Fuel for Facilities		-	0.00%
422	Repair Parts, Materials & Labor		-	0.00%
423	Gas/Diesel Fuel		-	0.00%
424	Oil		-	0.00%
425	Tires and Tubes		-	0.00%
451	Food Purchase		-	0.00%
459	Other Food Purchases		-	0.00%
461	Furniture and Equipment		-	0.00%
462	Computer Equipment		-	0.00%
471	Sales and Use Tax Expense		-	0.00%
472	Sales and Use Tax Refund		-	0.00%
	Subtotal:	**$**	**-**	**0.00%**

LEA 111 - Asheville City Schools
PRC 073 - School Connectivity
Fiscal Year 2014-2015 District Expenditures by LEA and Object Code as of 6/30/2015

Object Category/Object Code	Description		Annual Expenditures	%
Capital Outlay				
541	Purchase of Equipment		-	0.00%
542	Purchase of Computer Hardware		-	0.00%
551	Purchase of Vehicles		-	0.00%
552	License and Title Fees		-	0.00%
	Subtotal:	**$**	**-**	**0.00%**
Other				
361	Membership Dues and Fees	$	-	0.00%
363	Assessments/Penalties		-	0.00%
371	Liability Insurance		-	0.00%
372	Vehicle Liability Insurance		-	0.00%
373	Property Insurance		-	0.00%
378	Scholastic Accident Insurance		-	0.00%
379	Other Insurance & Judgments		-	0.00%
715	Transfers to Multiple Enterprise Fund	$	-	0.00%
	Subtotal:	**$**	**-**	**0.00%**
	Grand Total:	**$**	**51,258**	**100.00%**



LEA 111 - Asheville City Schools

PRC 085 - mClass Reading 3D

Fiscal Year 2014-2015 District Expenditures by LEA and Object Code as of 6/30/2015

Object	Category/Object Code Description	Annual Expenditures	%
Salary			
111	Superintendent	$ -	0.00%
112	Associate & Deputy Superintendent	-	0.00%
113	Director and/or Supervisor	-	0.00%
114	Classified Principal/Headmaster	-	0.00%
115	Finance Officer	-	0.00%
116	Assistant Principal (Non-teaching)	-	0.00%
117	Other Assistant Principal Assignment	-	0.00%
118	Assistant Superintendent	-	0.00%
121	Teacher	-	0.00%
122	Interim Teacher – (Paid at Non-certified Rate)	-	0.00%
123	JROTC Teacher	-	0.00%
124	Foreign Exchange (VIF)	-	0.00%
125	New Teacher Orientation	-	0.00%
126	Extended Contracts	-	0.00%
127	Master Teacher	-	0.00%
129	Above the Scale Salary	-	0.00%
131	Instructional Support I - Regular Scale	-	0.00%
132	Instructional Support II - Advanced Scale	-	0.00%
133	Psychologists	-	0.00%
134	Teacher Mentor	-	0.00%
135	Instructional Facilitators	-	0.00%
141	Teacher Assistant - Other	-	0.00%
142	Teacher Assistant - NCLB	-	0.00%
143	Tutor	-	0.00%
144	Interpreter/Braillist/Translator	-	0.00%
145	Therapist	-	0.00%
146	Specialist (School-Based)	-	0.00%
147	Monitors	-	0.00%
148	Non-Certified Instructor	-	0.00%
149	School Resource Officer	-	0.00%
151	Office Support	-	0.00%
152	Technician	-	0.00%
153	Administrative Specialist (Central Support)	-	0.00%
162	Substitute Pay - Regular Absence	-	0.00%
163	Substitute Pay - Staff Development	-	0.00%
164	Substitute Pay - Full-Time Non-Certified	-	0.00%
165	Substitute Pay - Non-Teaching	-	0.00%
166	Teacher Assistant Pay - Staff Development	-	0.00%
167	Teacher Assistant Pay - Regular Absence	-	0.00%
171	Driver	-	0.00%
172	Driver Overtime	-	0.00%
173	Custodian	-	0.00%
174	Cafeteria Workers	-	0.00%
175	Skilled Trades	-	0.00%
176	Manager	-	0.00%
177	Work Study Student	-	0.00%
181	Supplementary Pay	-	0.00%
182	Employee Allowances Taxable	-	0.00%
183	Bonus Pay	-	0.00%
187	Salary Differential (Military, Local, ...)	-	0.00%
191	Curriculum Development Pay	-	0.00%
192	Additional Responsibility Stipend	-	0.00%
193	Mentor Pay	-	0.00%
194	State-Designated Stipend	-	0.00%
196	Staff Development Participant Pay	-	0.00%
197	Staff Development Instructor	-	0.00%
198	Tutorial Pay	-	0.00%
199	Overtime Pay	-	0.00%
	Subtotal:	**$ -**	**0.00%**

LEA 111 - Asheville City Schools

PRC 085 - mClass Reading 3D

Fiscal Year 2014-2015 District Expenditures by LEA and Object Code as of 6/30/2015

Object Category/Object Code	Description		Annual Expenditures	%
Employee Benefits				
211	Employer's Social Security - Regular	$	-	0.00%
221	Employer's Retirement - Regular		-	0.00%
229	Other Retirement Cost		-	0.00%
231	Employer's Hospitalization Insurance		-	0.00%
232	Employer's Workers' Comp Insurance		-	0.00%
233	Employer's Unemployment Insurance		-	0.00%
184	Longevity Pay		-	0.00%
185	Bonus Leave Pay		-	0.00%
186	Short Term Disability Pay		-	0.00%
188	Annual Leave Pay		-	0.00%
189	Short Term Disability Pay – First Six Months		-	0.00%
	Subtotal:	**$**	**-**	**0.00%**
Purchased Services				
311	Contracted Services	$	-	0.00%
312	Workshop Expenses/Allowable Travel		-	0.00%
313	Advertising Cost		-	0.00%
314	Printing and Binding Fees		-	0.00%
315	Reproduction Costs		-	0.00%
317	Psychological Contract Services		-	0.00%
318	Speech and Language Contracted Services		-	0.00%
319	Other Professional/Technical Services		-	0.00%
321	Public Utilities - Electric Services		-	0.00%
322	Public Utilities - Natural Gas		-	0.00%
323	Public Utilities - Water/Sewer		-	0.00%
324	Waste Management		-	0.00%
326	Contracted Repairs - Equipment		-	0.00%
327	Rentals/Leases		-	0.00%
331	Pupil Transportation - Contracted		-	0.00%
332	Travel Reimbursement		-	0.00%
333	Field Trips		-	0.00%
341	Telephone		-	0.00%
342	Postage		-	0.00%
343	Telecommunications Services		-	0.00%
344	Mobile Communication Costs		-	0.00%
351	Tuition Reimbursements		-	0.00%
352	Employee Education Reimbursement		-	0.00%
353	Certification/Licensing Fees		-	0.00%
	Subtotal:	**$**	**-**	**0.00%**
Supplies & Materials				
411	Supplies and Materials	$	-	0.00%
413	Other Textbooks		-	0.00%
414	Library Books		-	0.00%
418	Computer Software and Supplies		-	0.00%
421	Fuel for Facilities		-	0.00%
422	Repair Parts, Materials & Labor		-	0.00%
423	Gas/Diesel Fuel		-	0.00%
424	Oil		-	0.00%
425	Tires and Tubes		-	0.00%
451	Food Purchase		-	0.00%
459	Other Food Purchases		-	0.00%
461	Furniture and Equipment		-	0.00%
462	Computer Equipment		1,600	100.00%
471	Sales and Use Tax Expense		-	0.00%
472	Sales and Use Tax Refund		-	0.00%
	Subtotal:	**$**	**1,600**	**100.00%**

LEA 111 - Asheville City Schools

PRC 085 - mClass Reading 3D

Fiscal Year 2014-2015 District Expenditures by LEA and Object Code as of 6/30/2015

Object	Category/Object Code Description		Annual Expenditures	%
Capital Outlay				
541	Purchase of Equipment		-	0.00%
542	Purchase of Computer Hardware		-	0.00%
551	Purchase of Vehicles		-	0.00%
552	License and Title Fees		-	0.00%
		Subtotal:	**-**	**0.00%**
Other				
361	Membership Dues and Fees	$	-	0.00%
363	Assessments/Penalties		-	0.00%
371	Liability Insurance		-	0.00%
372	Vehicle Liability Insurance		-	0.00%
373	Property Insurance		-	0.00%
378	Scholastic Accident Insurance		-	0.00%
379	Other Insurance & Judgments		-	0.00%
715	Transfers to Multiple Enterprise Fund	$	-	0.00%
		Subtotal:	**-**	**0.00%**
		Grand Total:	**1,600**	**100.00%**

