LEA 111 - Asheville City Schools

PRC 001 - Classroom Teachers

Fiscal Year 2014-2015 District Expenditures by LEA and Object Code as of 6/30/2015

Object	Category/Object Code Description	Annual Expenditures	%
Salary			
111	Superintendent	$ -	0.00%
112	Associate & Deputy Superintendent	-	0.00%
113	Director and/or Supervisor	-	0.00%
114	Classified Principal/Headmaster	-	0.00%
115	Finance Officer	-	0.00%
116	Assistant Principal (Non-teaching)	-	0.00%
117	Other Assistant Principal Assignment	-	0.00%
118	Assistant Superintendent	-	0.00%
121	Teacher	8,877,597	73.98%
122	Interim Teacher – (Paid at Non-certified Rate)	-	0.00%
123	JROTC Teacher	63,030	0.53%
124	Foreign Exchange (VIF)	-	0.00%
125	New Teacher Orientation	-	0.00%
126	Extended Contracts	-	0.00%
127	Master Teacher	-	0.00%
129	Above the Scale Salary	17,042	0.14%
131	Instructional Support I - Regular Scale	-	0.00%
132	Instructional Support II - Advanced Scale	-	0.00%
133	Psychologists	-	0.00%
134	Teacher Mentor	-	0.00%
135	Instructional Facilitators	-	0.00%
141	Teacher Assistant - Other	-	0.00%
142	Teacher Assistant - NCLB	-	0.00%
143	Tutor	-	0.00%
144	Interpreter/Braillist/Translator	-	0.00%
145	Therapist	-	0.00%
146	Specialist (School-Based)	-	0.00%
147	Monitors	-	0.00%
148	Non-Certified Instructor	-	0.00%
149	School Resource Officer	-	0.00%
151	Office Support	-	0.00%
152	Technician	-	0.00%
153	Administrative Specialist (Central Support)	-	0.00%
162	Substitute Pay - Regular Absence	-	0.00%
163	Substitute Pay - Staff Development	-	0.00%
164	Substitute Pay - Full-Time Non-Certified	-	0.00%
165	Substitute Pay - Non-Teaching	-	0.00%
166	Teacher Assistant Pay - Staff Development	-	0.00%
167	Teacher Assistant Pay - Regular Absence	-	0.00%
171	Driver	-	0.00%
172	Driver Overtime	-	0.00%
173	Custodian	-	0.00%
174	Cafeteria Workers	-	0.00%
175	Skilled Trades	-	0.00%
176	Manager	-	0.00%
177	Work Study Student	-	0.00%
181	Supplementary Pay	-	0.00%
182	Employee Allowances Taxable	-	0.00%
183	Bonus Pay	-	0.00%
187	Salary Differential (Military, Local, ...)	-	0.00%
191	Curriculum Development Pay	-	0.00%
192	Additional Responsibility Stipend	-	0.00%
193	Mentor Pay	-	0.00%
194	State-Designated Stipend	-	0.00%
196	Staff Development Participant Pay	-	0.00%
197	Staff Development Instructor	-	0.00%
198	Tutorial Pay	-	0.00%
199	Overtime Pay	-	0.00%
	Subtotal:	**$ 8,957,670**	**74.65%**

LEA 111 - Asheville City Schools

PRC 001 - Classroom Teachers

Fiscal Year 2014-2015 District Expenditures by LEA and Object Code as of 6/30/2015

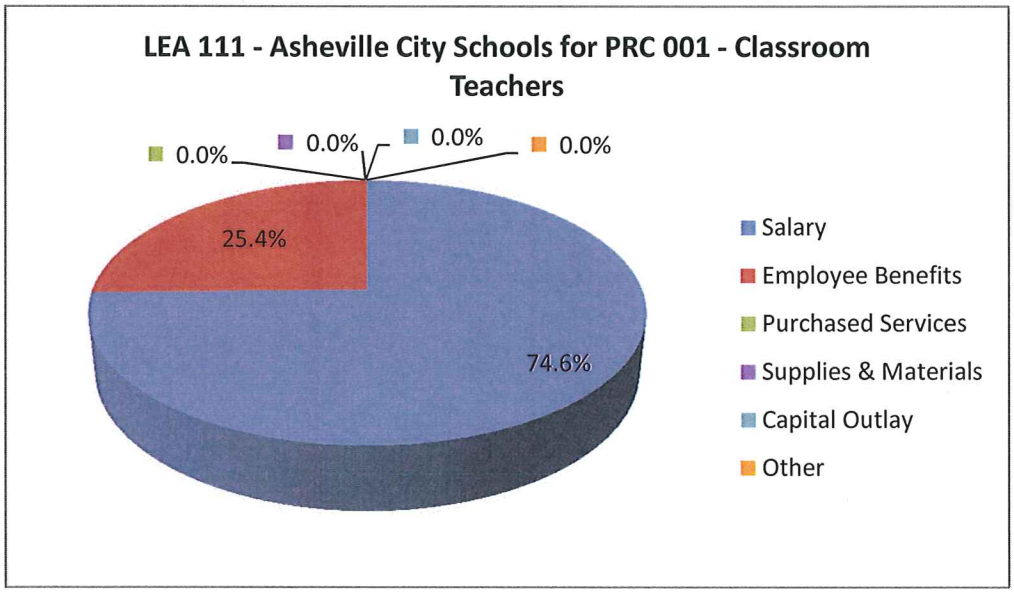
Object Category/Object Code Description			Annual Expenditures	%
Employee Benefits				
211	Employer's Social Security - Regular	$	655,027	5.46%
221	Employer's Retirement - Regular		1,358,937	11.32%
229	Other Retirement Cost		-	0.00%
231	Employer's Hospitalization Insurance		1,028,710	8.57%
232	Employer's Workers' Comp Insurance		-	0.00%
233	Employer's Unemployment Insurance		-	0.00%
184	Longevity Pay		-	0.00%
185	Bonus Leave Pay		-	0.00%
186	Short Term Disability Pay		-	0.00%
188	Annual Leave Pay		-	0.00%
189	Short Term Disability Pay – First Six Months		-	0.00%
	Subtotal:	**$**	**3,042,675**	**25.35%**
Purchased Services				
311	Contracted Services	$	-	0.00%
312	Workshop Expenses/Allowable Travel		-	0.00%
313	Advertising Cost		-	0.00%
314	Printing and Binding Fees		-	0.00%
315	Reproduction Costs		-	0.00%
317	Psychological Contract Services		-	0.00%
318	Speech and Language Contracted Services		-	0.00%
319	Other Professional/Technical Services		-	0.00%
321	Public Utilities - Electric Services		-	0.00%
322	Public Utilities - Natural Gas		-	0.00%
323	Public Utilities - Water/Sewer		-	0.00%
324	Waste Management		-	0.00%
326	Contracted Repairs - Equipment		-	0.00%
327	Rentals/Leases		-	0.00%
331	Pupil Transportation - Contracted		-	0.00%
332	Travel Reimbursement		-	0.00%
333	Field Trips		-	0.00%
341	Telephone		-	0.00%
342	Postage		-	0.00%
343	Telecommunications Services		-	0.00%
344	Mobile Communication Costs		-	0.00%
351	Tuition Reimbursements		-	0.00%
352	Employee Education Reimbursement		-	0.00%
353	Certification/Licensing Fees		-	0.00%
	Subtotal:	**$**	**-**	**0.00%**
Supplies & Materials				
411	Supplies and Materials	$	-	0.00%
413	Other Textbooks		-	0.00%
414	Library Books		-	0.00%
418	Computer Software and Supplies		-	0.00%
421	Fuel for Facilities		-	0.00%
422	Repair Parts, Materials & Labor		-	0.00%
423	Gas/Diesel Fuel		-	0.00%
424	Oil		-	0.00%
425	Tires and Tubes		-	0.00%
451	Food Purchase		-	0.00%
459	Other Food Purchases		-	0.00%
461	Furniture and Equipment		-	0.00%
462	Computer Equipment		-	0.00%
471	Sales and Use Tax Expense		-	0.00%
472	Sales and Use Tax Refund		-	0.00%
	Subtotal:	**$**	**-**	**0.00%**

LEA 111 - Asheville City Schools

PRC 001 - Classroom Teachers

Fiscal Year 2014-2015 District Expenditures by LEA and Object Code as of 6/30/2015

Object Category/Object Code Description			Annual Expenditures	%
Capital Outlay				
541	Purchase of Equipment		-	0.00%
542	Purchase of Computer Hardware		-	0.00%
551	Purchase of Vehicles		-	0.00%
552	License and Title Fees		-	0.00%
	Subtotal:	$	-	**0.00%**
Other				
361	Membership Dues and Fees	$	-	0.00%
363	Assessments/Penalties		-	0.00%
371	Liability Insurance		-	0.00%
372	Vehicle Liability Insurance		-	0.00%
373	Property Insurance		-	0.00%
378	Scholastic Accident Insurance		-	0.00%
379	Other Insurance & Judgments		-	0.00%
715	Transfers to Multiple Enterprise Fund	$	-	0.00%
	Subtotal:	$	-	**0.00%**
	Grand Total:	$	**12,000,344**	**100.00%**



LEA 111 - Asheville City Schools

PRC 002 - Central Office Administration

Fiscal Year 2014-2015 District Expenditures by LEA and Object Code as of 6/30/2015

Object	Category/Object Code Description	Annual Expenditures	%
Salary			
111	Superintendent	$ 117,420	23.30%
112	Associate & Deputy Superintendent	-	0.00%
113	Director and/or Supervisor	180,503	35.82%
114	Classified Principal/Headmaster	-	0.00%
115	Finance Officer	97,812	19.41%
116	Assistant Principal (Non-teaching)	-	0.00%
117	Other Assistant Principal Assignment	-	0.00%
118	Assistant Superintendent	-	0.00%
121	Teacher	-	0.00%
122	Interim Teacher – (Paid at Non-certified Rate)	-	0.00%
123	JROTC Teacher	-	0.00%
124	Foreign Exchange (VIF)	-	0.00%
125	New Teacher Orientation	-	0.00%
126	Extended Contracts	-	0.00%
127	Master Teacher	-	0.00%
129	Above the Scale Salary	-	0.00%
131	Instructional Support I - Regular Scale	-	0.00%
132	Instructional Support II - Advanced Scale	-	0.00%
133	Psychologists	-	0.00%
134	Teacher Mentor	-	0.00%
135	Instructional Facilitators	-	0.00%
141	Teacher Assistant - Other	-	0.00%
142	Teacher Assistant - NCLB	-	0.00%
143	Tutor	-	0.00%
144	Interpreter/Braillist/Translator	-	0.00%
145	Therapist	-	0.00%
146	Specialist (School-Based)	-	0.00%
147	Monitors	-	0.00%
148	Non-Certified Instructor	-	0.00%
149	School Resource Officer	-	0.00%
151	Office Support	-	0.00%
152	Technician	-	0.00%
153	Administrative Specialist (Central Support)	-	0.00%
162	Substitute Pay - Regular Absence	-	0.00%
163	Substitute Pay - Staff Development	-	0.00%
164	Substitute Pay - Full-Time Non-Certified	-	0.00%
165	Substitute Pay - Non-Teaching	-	0.00%
166	Teacher Assistant Pay - Staff Development	-	0.00%
167	Teacher Assistant Pay - Regular Absence	-	0.00%
171	Driver	-	0.00%
172	Driver Overtime	-	0.00%
173	Custodian	-	0.00%
174	Cafeteria Workers	-	0.00%
175	Skilled Trades	-	0.00%
176	Manager	-	0.00%
177	Work Study Student	-	0.00%
181	Supplementary Pay	-	0.00%
182	Employee Allowances Taxable	-	0.00%
183	Bonus Pay	-	0.00%
187	Salary Differential (Military, Local, ...)	-	0.00%
191	Curriculum Development Pay	-	0.00%
192	Additional Responsibility Stipend	-	0.00%
193	Mentor Pay	-	0.00%
194	State-Designated Stipend	-	0.00%
196	Staff Development Participant Pay	-	0.00%
197	Staff Development Instructor	-	0.00%
198	Tutorial Pay	-	0.00%
199	Overtime Pay	-	0.00%
	Subtotal:	**$ 395,735**	**78.54%**

LEA 111 - Asheville City Schools

PRC 002 - Central Office Administration

Fiscal Year 2014-2015 District Expenditures by LEA and Object Code as of 6/30/2015

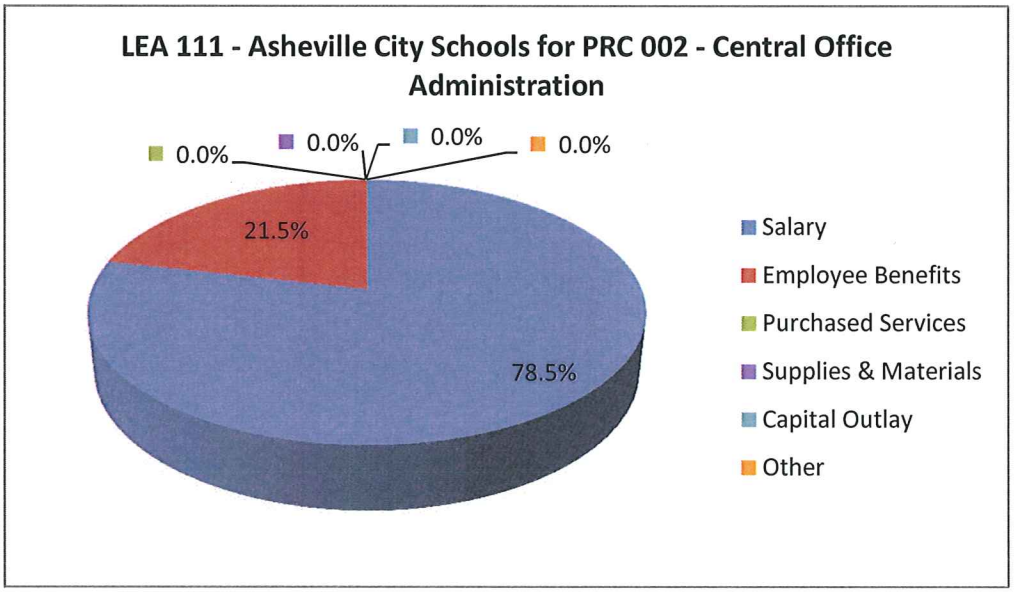
Object	Category/Object Code Description		Annual Expenditures	%
Employee Benefits				
211	Employer's Social Security - Regular	$	29,108	5.78%
221	Employer's Retirement - Regular		60,191	11.95%
229	Other Retirement Cost		-	0.00%
231	Employer's Hospitalization Insurance		18,842	3.74%
232	Employer's Workers' Comp Insurance		-	0.00%
233	Employer's Unemployment Insurance		-	0.00%
184	Longevity Pay		-	0.00%
185	Bonus Leave Pay		-	0.00%
186	Short Term Disability Pay		-	0.00%
188	Annual Leave Pay		-	0.00%
189	Short Term Disability Pay – First Six Months		-	0.00%
	Subtotal:	**$**	**108,142**	**21.46%**
Purchased Services				
311	Contracted Services	$	-	0.00%
312	Workshop Expenses/Allowable Travel		-	0.00%
313	Advertising Cost		-	0.00%
314	Printing and Binding Fees		-	0.00%
315	Reproduction Costs		-	0.00%
317	Psychological Contract Services		-	0.00%
318	Speech and Language Contracted Services		-	0.00%
319	Other Professional/Technical Services		-	0.00%
321	Public Utilities - Electric Services		-	0.00%
322	Public Utilities - Natural Gas		-	0.00%
323	Public Utilities - Water/Sewer		-	0.00%
324	Waste Management		-	0.00%
326	Contracted Repairs - Equipment		-	0.00%
327	Rentals/Leases		-	0.00%
331	Pupil Transportation - Contracted		-	0.00%
332	Travel Reimbursement		-	0.00%
333	Field Trips		-	0.00%
341	Telephone		-	0.00%
342	Postage		-	0.00%
343	Telecommunications Services		-	0.00%
344	Mobile Communication Costs		-	0.00%
351	Tuition Reimbursements		-	0.00%
352	Employee Education Reimbursement		-	0.00%
353	Certification/Licensing Fees		-	0.00%
	Subtotal:	**$**	**-**	**0.00%**
Supplies & Materials				
411	Supplies and Materials	$	-	0.00%
413	Other Textbooks		-	0.00%
414	Library Books		-	0.00%
418	Computer Software and Supplies		-	0.00%
421	Fuel for Facilities		-	0.00%
422	Repair Parts, Materials & Labor		-	0.00%
423	Gas/Diesel Fuel		-	0.00%
424	Oil		-	0.00%
425	Tires and Tubes		-	0.00%
451	Food Purchase		-	0.00%
459	Other Food Purchases		-	0.00%
461	Furniture and Equipment		-	0.00%
462	Computer Equipment		-	0.00%
471	Sales and Use Tax Expense		-	0.00%
472	Sales and Use Tax Refund		-	0.00%
	Subtotal:	**$**	**-**	**0.00%**

LEA 111 - Asheville City Schools

PRC 002 - Central Office Administration

Fiscal Year 2014-2015 District Expenditures by LEA and Object Code as of 6/30/2015

Object	Category/Object Code Description		Annual Expenditures	%
Capital Outlay				
541	Purchase of Equipment		-	0.00%
542	Purchase of Computer Hardware		-	0.00%
551	Purchase of Vehicles		-	0.00%
552	License and Title Fees		-	0.00%
		Subtotal: **$**	**-**	**0.00%**
Other				
361	Membership Dues and Fees	$	-	0.00%
363	Assessments/Penalties		-	0.00%
371	Liability Insurance		-	0.00%
372	Vehicle Liability Insurance		-	0.00%
373	Property Insurance		-	0.00%
378	Scholastic Accident Insurance		-	0.00%
379	Other Insurance & Judgments		-	0.00%
715	Transfers to Multiple Enterprise Fund	$	-	0.00%
		Subtotal: **$**	**-**	**0.00%**
		Grand Total: **$**	**503,876**	**100.00%**



LEA 111 - Asheville City Schools

PRC 003 - Non-Instructional Support Personnel

Fiscal Year 2014-2015 District Expenditures by LEA and Object Code as of 6/30/2015

Object Category/Object Code	Description	Annual Expenditures	%
Salary			
111	Superintendent	$ -	0.00%
112	Associate & Deputy Superintendent	-	0.00%
113	Director and/or Supervisor	-	0.00%
114	Classified Principal/Headmaster	-	0.00%
115	Finance Officer	-	0.00%
116	Assistant Principal (Non-teaching)	-	0.00%
117	Other Assistant Principal Assignment	-	0.00%
118	Assistant Superintendent	-	0.00%
121	Teacher	-	0.00%
122	Interim Teacher – (Paid at Non-certified Rate)	-	0.00%
123	JROTC Teacher	-	0.00%
124	Foreign Exchange (VIF)	-	0.00%
125	New Teacher Orientation	-	0.00%
126	Extended Contracts	-	0.00%
127	Master Teacher	-	0.00%
129	Above the Scale Salary	-	0.00%
131	Instructional Support I - Regular Scale	-	0.00%
132	Instructional Support II - Advanced Scale	-	0.00%
133	Psychologists	-	0.00%
134	Teacher Mentor	-	0.00%
135	Instructional Facilitators	-	0.00%
141	Teacher Assistant - Other	-	0.00%
142	Teacher Assistant - NCLB	-	0.00%
143	Tutor	-	0.00%
144	Interpreter/Braillist/Translator	-	0.00%
145	Therapist	-	0.00%
146	Specialist (School-Based)	-	0.00%
147	Monitors	-	0.00%
148	Non-Certified Instructor	-	0.00%
149	School Resource Officer	-	0.00%
151	Office Support	519,330	48.26%
152	Technician	-	0.00%
153	Administrative Specialist (Central Support)	-	0.00%
162	Substitute Pay - Regular Absence	144,276	13.41%
163	Substitute Pay - Staff Development	-	0.00%
164	Substitute Pay - Full-Time Non-Certified	-	0.00%
165	Substitute Pay - Non-Teaching	-	0.00%
166	Teacher Assistant Pay - Staff Development	-	0.00%
167	Teacher Assistant Pay - Regular Absence	-	0.00%
171	Driver	-	0.00%
172	Driver Overtime	-	0.00%
173	Custodian	142,258	13.22%
174	Cafeteria Workers	-	0.00%
175	Skilled Trades	-	0.00%
176	Manager	-	0.00%
177	Work Study Student	-	0.00%
181	Supplementary Pay	-	0.00%
182	Employee Allowances Taxable	-	0.00%
183	Bonus Pay	-	0.00%
187	Salary Differential (Military, Local, ...)	-	0.00%
191	Curriculum Development Pay	-	0.00%
192	Additional Responsibility Stipend	-	0.00%
193	Mentor Pay	-	0.00%
194	State-Designated Stipend	-	0.00%
196	Staff Development Participant Pay	-	0.00%
197	Staff Development Instructor	-	0.00%
198	Tutorial Pay	-	0.00%
199	Overtime Pay	-	0.00%
	Subtotal:	**$ 805,864**	**74.89%**

LEA 111 - Asheville City Schools

PRC 003 - Non-Instructional Support Personnel

Fiscal Year 2014-2015 District Expenditures by LEA and Object Code as of 6/30/2015

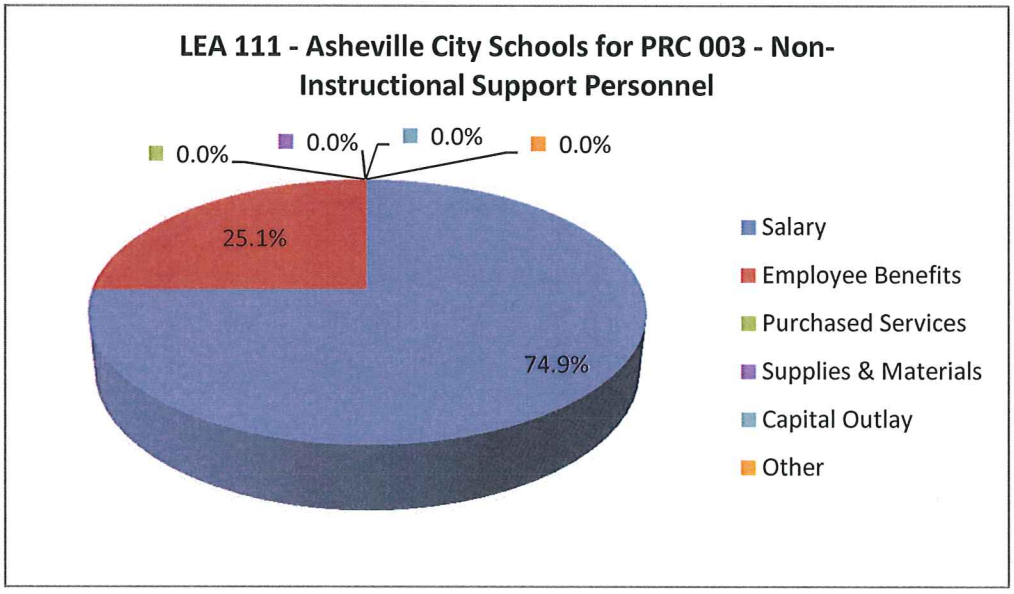
Object Category/Object Code Description			Annual Expenditures	%
Employee Benefits				
211	Employer's Social Security - Regular	$	59,211	5.50%
221	Employer's Retirement - Regular		101,067	9.39%
229	Other Retirement Cost		-	0.00%
231	Employer's Hospitalization Insurance		109,954	10.22%
232	Employer's Workers' Comp Insurance		-	0.00%
233	Employer's Unemployment Insurance		-	0.00%
184	Longevity Pay		-	0.00%
185	Bonus Leave Pay		-	0.00%
186	Short Term Disability Pay		-	0.00%
188	Annual Leave Pay		-	0.00%
189	Short Term Disability Pay – First Six Months		-	0.00%
	Subtotal:	**$**	**270,232**	**25.11%**
Purchased Services				
311	Contracted Services	$	-	0.00%
312	Workshop Expenses/Allowable Travel		-	0.00%
313	Advertising Cost		-	0.00%
314	Printing and Binding Fees		-	0.00%
315	Reproduction Costs		-	0.00%
317	Psychological Contract Services		-	0.00%
318	Speech and Language Contracted Services		-	0.00%
319	Other Professional/Technical Services		-	0.00%
321	Public Utilities - Electric Services		-	0.00%
322	Public Utilities - Natural Gas		-	0.00%
323	Public Utilities - Water/Sewer		-	0.00%
324	Waste Management		-	0.00%
326	Contracted Repairs - Equipment		-	0.00%
327	Rentals/Leases		-	0.00%
331	Pupil Transportation - Contracted		-	0.00%
332	Travel Reimbursement		-	0.00%
333	Field Trips		-	0.00%
341	Telephone		-	0.00%
342	Postage		-	0.00%
343	Telecommunications Services		-	0.00%
344	Mobile Communication Costs		-	0.00%
351	Tuition Reimbursements		-	0.00%
352	Employee Education Reimbursement		-	0.00%
353	Certification/Licensing Fees		-	0.00%
	Subtotal:	**$**	**-**	**0.00%**
Supplies & Materials				
411	Supplies and Materials	$	-	0.00%
413	Other Textbooks		-	0.00%
414	Library Books		-	0.00%
418	Computer Software and Supplies		-	0.00%
421	Fuel for Facilities		-	0.00%
422	Repair Parts, Materials & Labor		-	0.00%
423	Gas/Diesel Fuel		-	0.00%
424	Oil		-	0.00%
425	Tires and Tubes		-	0.00%
451	Food Purchase		-	0.00%
459	Other Food Purchases		-	0.00%
461	Furniture and Equipment		-	0.00%
462	Computer Equipment		-	0.00%
471	Sales and Use Tax Expense		-	0.00%
472	Sales and Use Tax Refund		-	0.00%
	Subtotal:	**$**	**-**	**0.00%**

LEA 111 - Asheville City Schools

PRC 003 - Non-Instructional Support Personnel

Fiscal Year 2014-2015 District Expenditures by LEA and Object Code as of 6/30/2015

Object	Category/Object Code Description		Annual Expenditures	%
Capital Outlay				
541	Purchase of Equipment		-	0.00%
542	Purchase of Computer Hardware		-	0.00%
551	Purchase of Vehicles		-	0.00%
552	License and Title Fees		-	0.00%
	Subtotal:	$	-	**0.00%**
Other				
361	Membership Dues and Fees	$	-	0.00%
363	Assessments/Penalties		-	0.00%
371	Liability Insurance		-	0.00%
372	Vehicle Liability Insurance		-	0.00%
373	Property Insurance		-	0.00%
378	Scholastic Accident Insurance		-	0.00%
379	Other Insurance & Judgments		-	0.00%
715	Transfers to Multiple Enterprise Fund	$	-	0.00%
	Subtotal:	$	-	**0.00%**
	Grand Total:	$	**1,076,096**	**100.00%**



LEA 111 - Asheville City Schools

PRC 005 - School Building Administration

Fiscal Year 2014-2015 District Expenditures by LEA and Object Code as of 6/30/2015

Object	Category/Object Code Description	Annual Expenditures	%
Salary			
111	Superintendent	$ -	0.00%
112	Associate & Deputy Superintendent	-	0.00%
113	Director and/or Supervisor	-	0.00%
114	Classified Principal/Headmaster	503,081	53.74%
115	Finance Officer	-	0.00%
116	Assistant Principal (Non-teaching)	190,382	20.34%
117	Other Assistant Principal Assignment	-	0.00%
118	Assistant Superintendent	-	0.00%
121	Teacher	-	0.00%
122	Interim Teacher – (Paid at Non-certified Rate)	-	0.00%
123	JROTC Teacher	-	0.00%
124	Foreign Exchange (VIF)	-	0.00%
125	New Teacher Orientation	-	0.00%
126	Extended Contracts	-	0.00%
127	Master Teacher	-	0.00%
129	Above the Scale Salary	19,579	2.09%
131	Instructional Support I - Regular Scale	-	0.00%
132	Instructional Support II - Advanced Scale	-	0.00%
133	Psychologists	-	0.00%
134	Teacher Mentor	-	0.00%
135	Instructional Facilitators	-	0.00%
141	Teacher Assistant - Other	-	0.00%
142	Teacher Assistant - NCLB	-	0.00%
143	Tutor	-	0.00%
144	Interpreter/Braillist/Translator	-	0.00%
145	Therapist	-	0.00%
146	Specialist (School-Based)	-	0.00%
147	Monitors	-	0.00%
148	Non-Certified Instructor	-	0.00%
149	School Resource Officer	-	0.00%
151	Office Support	-	0.00%
152	Technician	-	0.00%
153	Administrative Specialist (Central Support)	-	0.00%
162	Substitute Pay - Regular Absence	-	0.00%
163	Substitute Pay - Staff Development	-	0.00%
164	Substitute Pay - Full-Time Non-Certified	-	0.00%
165	Substitute Pay - Non-Teaching	-	0.00%
166	Teacher Assistant Pay - Staff Development	-	0.00%
167	Teacher Assistant Pay - Regular Absence	-	0.00%
171	Driver	-	0.00%
172	Driver Overtime	-	0.00%
173	Custodian	-	0.00%
174	Cafeteria Workers	-	0.00%
175	Skilled Trades	-	0.00%
176	Manager	-	0.00%
177	Work Study Student	-	0.00%
181	Supplementary Pay	-	0.00%
182	Employee Allowances Taxable	-	0.00%
183	Bonus Pay	-	0.00%
187	Salary Differential (Military, Local, ...)	-	0.00%
191	Curriculum Development Pay	-	0.00%
192	Additional Responsibility Stipend	-	0.00%
193	Mentor Pay	-	0.00%
194	State-Designated Stipend	-	0.00%
196	Staff Development Participant Pay	-	0.00%
197	Staff Development Instructor	-	0.00%
198	Tutorial Pay	-	0.00%
199	Overtime Pay	-	0.00%
	Subtotal:	**$ 713,042**	**76.17%**

LEA 111 - Asheville City Schools

PRC 005 - School Building Administration

Fiscal Year 2014-2015 District Expenditures by LEA and Object Code as of 6/30/2015

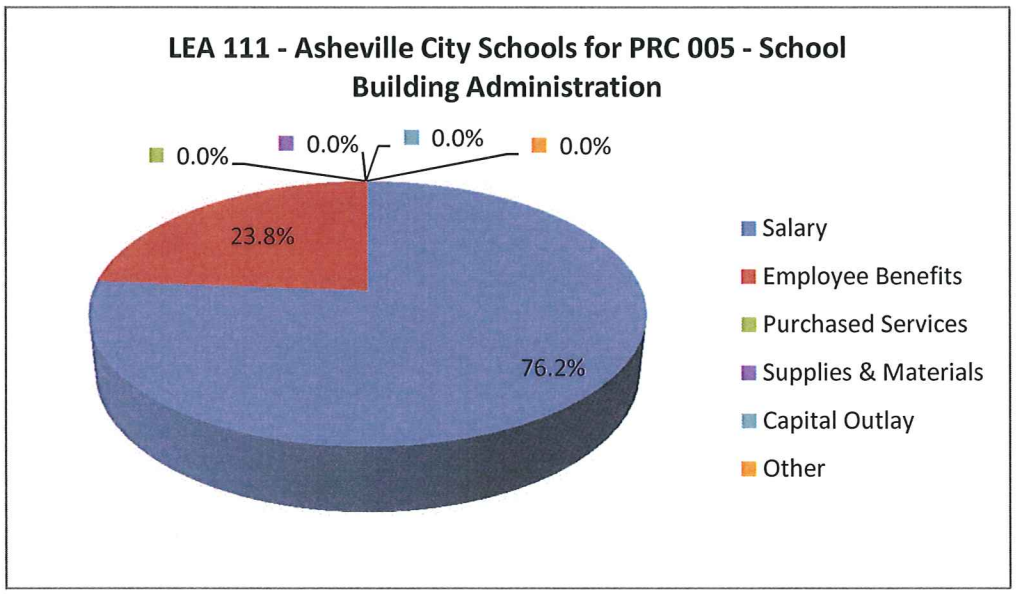
Object	Category/Object Code Description		Annual Expenditures	%
Employee Benefits				
211	Employer's Social Security - Regular	$	51,668	5.52%
221	Employer's Retirement - Regular		108,454	11.59%
229	Other Retirement Cost		-	0.00%
231	Employer's Hospitalization Insurance		62,934	6.72%
232	Employer's Workers' Comp Insurance		-	0.00%
233	Employer's Unemployment Insurance		-	0.00%
184	Longevity Pay		-	0.00%
185	Bonus Leave Pay		-	0.00%
186	Short Term Disability Pay		-	0.00%
188	Annual Leave Pay		-	0.00%
189	Short Term Disability Pay – First Six Months		-	0.00%
	Subtotal:	**$**	**223,056**	**23.83%**
Purchased Services				
311	Contracted Services	$	-	0.00%
312	Workshop Expenses/Allowable Travel		-	0.00%
313	Advertising Cost		-	0.00%
314	Printing and Binding Fees		-	0.00%
315	Reproduction Costs		-	0.00%
317	Psychological Contract Services		-	0.00%
318	Speech and Language Contracted Services		-	0.00%
319	Other Professional/Technical Services		-	0.00%
321	Public Utilities - Electric Services		-	0.00%
322	Public Utilities - Natural Gas		-	0.00%
323	Public Utilities - Water/Sewer		-	0.00%
324	Waste Management		-	0.00%
326	Contracted Repairs - Equipment		-	0.00%
327	Rentals/Leases		-	0.00%
331	Pupil Transportation - Contracted		-	0.00%
332	Travel Reimbursement		-	0.00%
333	Field Trips		-	0.00%
341	Telephone		-	0.00%
342	Postage		-	0.00%
343	Telecommunications Services		-	0.00%
344	Mobile Communication Costs		-	0.00%
351	Tuition Reimbursements		-	0.00%
352	Employee Education Reimbursement		-	0.00%
353	Certification/Licensing Fees		-	0.00%
	Subtotal:	**$**	**-**	**0.00%**
Supplies & Materials				
411	Supplies and Materials	$	-	0.00%
413	Other Textbooks		-	0.00%
414	Library Books		-	0.00%
418	Computer Software and Supplies		-	0.00%
421	Fuel for Facilities		-	0.00%
422	Repair Parts, Materials & Labor		-	0.00%
423	Gas/Diesel Fuel		-	0.00%
424	Oil		-	0.00%
425	Tires and Tubes		-	0.00%
451	Food Purchase		-	0.00%
459	Other Food Purchases		-	0.00%
461	Furniture and Equipment		-	0.00%
462	Computer Equipment		-	0.00%
471	Sales and Use Tax Expense		-	0.00%
472	Sales and Use Tax Refund		-	0.00%
	Subtotal:	**$**	**-**	**0.00%**

LEA 111 - Asheville City Schools

PRC 005 - School Building Administration

Fiscal Year 2014-2015 District Expenditures by LEA and Object Code as of 6/30/2015

Object Category/Object Code Description			Annual Expenditures	%
Capital Outlay				
541	Purchase of Equipment		-	0.00%
542	Purchase of Computer Hardware		-	0.00%
551	Purchase of Vehicles		-	0.00%
552	License and Title Fees		-	0.00%
	Subtotal:	**$**	**-**	**0.00%**
Other				
361	Membership Dues and Fees	$	-	0.00%
363	Assessments/Penalties		-	0.00%
371	Liability Insurance		-	0.00%
372	Vehicle Liability Insurance		-	0.00%
373	Property Insurance		-	0.00%
378	Scholastic Accident Insurance		-	0.00%
379	Other Insurance & Judgments		-	0.00%
715	Transfers to Multiple Enterprise Fund	$	-	0.00%
	Subtotal:	**$**	**-**	**0.00%**
	Grand Total:	**$**	**936,099**	**100.00%**



LEA 111 - Asheville City Schools

PRC 007 - Instructional Support

Fiscal Year 2014-2015 District Expenditures by LEA and Object Code as of 6/30/2015

Object	Category/Object Code Description		Annual Expenditures	%
Salary				
111	Superintendent	$	-	0.00%
112	Associate & Deputy Superintendent		-	0.00%
113	Director and/or Supervisor		-	0.00%
114	Classified Principal/Headmaster		-	0.00%
115	Finance Officer		-	0.00%
116	Assistant Principal (Non-teaching)		-	0.00%
117	Other Assistant Principal Assignment		-	0.00%
118	Assistant Superintendent		-	0.00%
121	Teacher		-	0.00%
122	Interim Teacher – (Paid at Non-certified Rate)		-	0.00%
123	JROTC Teacher		-	0.00%
124	Foreign Exchange (VIF)		-	0.00%
125	New Teacher Orientation		-	0.00%
126	Extended Contracts		-	0.00%
127	Master Teacher		-	0.00%
129	Above the Scale Salary		4,952	0.38%
131	Instructional Support I - Regular Scale		614,020	47.44%
132	Instructional Support II - Advanced Scale		-	0.00%
133	Psychologists		-	0.00%
134	Teacher Mentor		-	0.00%
135	Instructional Facilitators		351,212	27.14%
141	Teacher Assistant - Other		-	0.00%
142	Teacher Assistant - NCLB		-	0.00%
143	Tutor		-	0.00%
144	Interpreter/Braillist/Translator		-	0.00%
145	Therapist		-	0.00%
146	Specialist (School-Based)		-	0.00%
147	Monitors		-	0.00%
148	Non-Certified Instructor		-	0.00%
149	School Resource Officer		-	0.00%
151	Office Support		-	0.00%
152	Technician		-	0.00%
153	Administrative Specialist (Central Support)		-	0.00%
162	Substitute Pay - Regular Absence		-	0.00%
163	Substitute Pay - Staff Development		-	0.00%
164	Substitute Pay - Full-Time Non-Certified		-	0.00%
165	Substitute Pay - Non-Teaching		-	0.00%
166	Teacher Assistant Pay - Staff Development		-	0.00%
167	Teacher Assistant Pay - Regular Absence		-	0.00%
171	Driver		-	0.00%
172	Driver Overtime		-	0.00%
173	Custodian		-	0.00%
174	Cafeteria Workers		-	0.00%
175	Skilled Trades		-	0.00%
176	Manager		-	0.00%
177	Work Study Student		-	0.00%
181	Supplementary Pay		-	0.00%
182	Employee Allowances Taxable		-	0.00%
183	Bonus Pay		-	0.00%
187	Salary Differential (Military, Local, ...)		-	0.00%
191	Curriculum Development Pay		-	0.00%
192	Additional Responsibility Stipend		-	0.00%
193	Mentor Pay		-	0.00%
194	State-Designated Stipend		-	0.00%
196	Staff Development Participant Pay		-	0.00%
197	Staff Development Instructor		-	0.00%
198	Tutorial Pay		-	0.00%
199	Overtime Pay		-	0.00%
		Subtotal:	**$ 970,183**	**74.96%**

LEA 111 - Asheville City Schools

PRC 007 - Instructional Support

Fiscal Year 2014-2015 District Expenditures by LEA and Object Code as of 6/30/2015

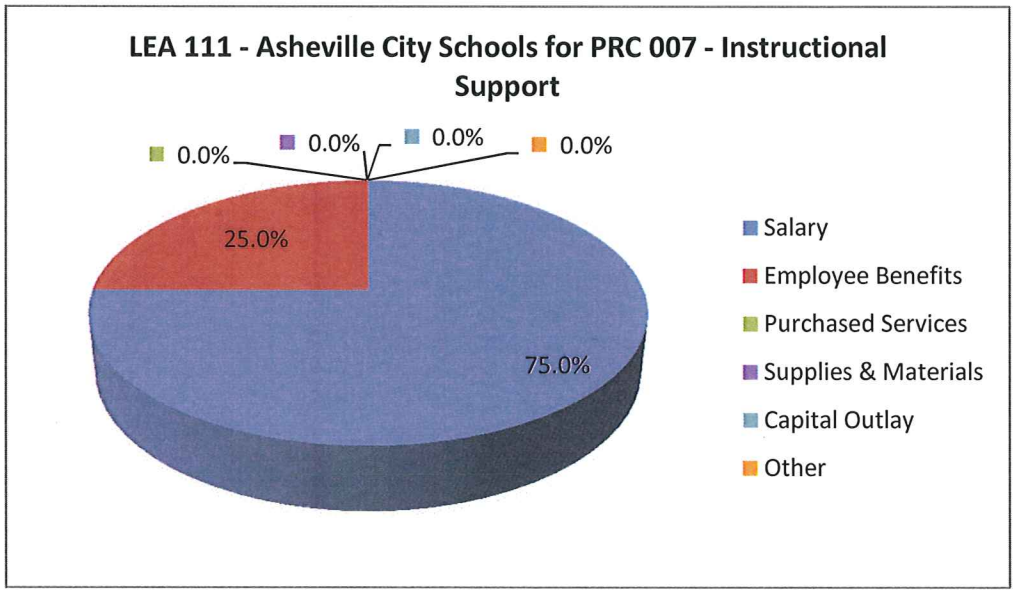
Object Category/Object Code	Description		Annual Expenditures	%
Employee Benefits				
211	Employer's Social Security - Regular	$	70,748	5.47%
221	Employer's Retirement - Regular		147,493	11.40%
229	Other Retirement Cost		-	0.00%
231	Employer's Hospitalization Insurance		105,841	8.18%
232	Employer's Workers' Comp Insurance		-	0.00%
233	Employer's Unemployment Insurance		-	0.00%
184	Longevity Pay		-	0.00%
185	Bonus Leave Pay		-	0.00%
186	Short Term Disability Pay		-	0.00%
188	Annual Leave Pay		-	0.00%
189	Short Term Disability Pay – First Six Months		-	0.00%
	Subtotal:	**$**	**324,083**	**25.04%**
Purchased Services				
311	Contracted Services	$	-	0.00%
312	Workshop Expenses/Allowable Travel		-	0.00%
313	Advertising Cost		-	0.00%
314	Printing and Binding Fees		-	0.00%
315	Reproduction Costs		-	0.00%
317	Psychological Contract Services		-	0.00%
318	Speech and Language Contracted Services		-	0.00%
319	Other Professional/Technical Services		-	0.00%
321	Public Utilities - Electric Services		-	0.00%
322	Public Utilities - Natural Gas		-	0.00%
323	Public Utilities - Water/Sewer		-	0.00%
324	Waste Management		-	0.00%
326	Contracted Repairs - Equipment		-	0.00%
327	Rentals/Leases		-	0.00%
331	Pupil Transportation - Contracted		-	0.00%
332	Travel Reimbursement		-	0.00%
333	Field Trips		-	0.00%
341	Telephone		-	0.00%
342	Postage		-	0.00%
343	Telecommunications Services		-	0.00%
344	Mobile Communication Costs		-	0.00%
351	Tuition Reimbursements		-	0.00%
352	Employee Education Reimbursement		-	0.00%
353	Certification/Licensing Fees		-	0.00%
	Subtotal:	**$**	**-**	**0.00%**
Supplies & Materials				
411	Supplies and Materials	$	-	0.00%
413	Other Textbooks		-	0.00%
414	Library Books		-	0.00%
418	Computer Software and Supplies		-	0.00%
421	Fuel for Facilities		-	0.00%
422	Repair Parts, Materials & Labor		-	0.00%
423	Gas/Diesel Fuel		-	0.00%
424	Oil		-	0.00%
425	Tires and Tubes		-	0.00%
451	Food Purchase		-	0.00%
459	Other Food Purchases		-	0.00%
461	Furniture and Equipment		-	0.00%
462	Computer Equipment		-	0.00%
471	Sales and Use Tax Expense		-	0.00%
472	Sales and Use Tax Refund		-	0.00%
	Subtotal:	**$**	**-**	**0.00%**

LEA 111 - Asheville City Schools

PRC 007 - Instructional Support

Fiscal Year 2014-2015 District Expenditures by LEA and Object Code as of 6/30/2015

Object Category/Object Code	Description		Annual Expenditures	%
Capital Outlay				
541	Purchase of Equipment		-	0.00%
542	Purchase of Computer Hardware		-	0.00%
551	Purchase of Vehicles		-	0.00%
552	License and Title Fees		-	0.00%
	Subtotal:	**$**	**-**	**0.00%**
Other				
361	Membership Dues and Fees	$	-	0.00%
363	Assessments/Penalties		-	0.00%
371	Liability Insurance		-	0.00%
372	Vehicle Liability Insurance		-	0.00%
373	Property Insurance		-	0.00%
378	Scholastic Accident Insurance		-	0.00%
379	Other Insurance & Judgments		-	0.00%
715	Transfers to Multiple Enterprise Fund	$	-	0.00%
	Subtotal:	**$**	**-**	**0.00%**
	Grand Total:	**$**	**1,294,266**	**100.00%**



LEA 111 - Asheville City Schools

PRC 009 - Non-Contributory Employee Benefits

Fiscal Year 2014-2015 District Expenditures by LEA and Object Code as of 6/30/2015

Object	Category/Object Code Description	Annual Expenditures	%
Salary			
111	Superintendent	$ -	0.00%
112	Associate & Deputy Superintendent	-	0.00%
113	Director and/or Supervisor	-	0.00%
114	Classified Principal/Headmaster	-	0.00%
115	Finance Officer	-	0.00%
116	Assistant Principal (Non-teaching)	-	0.00%
117	Other Assistant Principal Assignment	-	0.00%
118	Assistant Superintendent	-	0.00%
121	Teacher	-	0.00%
122	Interim Teacher – (Paid at Non-certified Rate)	-	0.00%
123	JROTC Teacher	-	0.00%
124	Foreign Exchange (VIF)	-	0.00%
125	New Teacher Orientation	-	0.00%
126	Extended Contracts	-	0.00%
127	Master Teacher	-	0.00%
129	Above the Scale Salary	-	0.00%
131	Instructional Support I - Regular Scale	-	0.00%
132	Instructional Support II - Advanced Scale	-	0.00%
133	Psychologists	-	0.00%
134	Teacher Mentor	-	0.00%
135	Instructional Facilitators	-	0.00%
141	Teacher Assistant - Other	-	0.00%
142	Teacher Assistant - NCLB	-	0.00%
143	Tutor	-	0.00%
144	Interpreter/Braillist/Translator	-	0.00%
145	Therapist	-	0.00%
146	Specialist (School-Based)	-	0.00%
147	Monitors	-	0.00%
148	Non-Certified Instructor	-	0.00%
149	School Resource Officer	-	0.00%
151	Office Support	-	0.00%
152	Technician	-	0.00%
153	Administrative Specialist (Central Support)	-	0.00%
162	Substitute Pay - Regular Absence	-	0.00%
163	Substitute Pay - Staff Development	-	0.00%
164	Substitute Pay - Full-Time Non-Certified	-	0.00%
165	Substitute Pay - Non-Teaching	-	0.00%
166	Teacher Assistant Pay - Staff Development	-	0.00%
167	Teacher Assistant Pay - Regular Absence	-	0.00%
171	Driver	-	0.00%
172	Driver Overtime	-	0.00%
173	Custodian	-	0.00%
174	Cafeteria Workers	-	0.00%
175	Skilled Trades	-	0.00%
176	Manager	-	0.00%
177	Work Study Student	-	0.00%
181	Supplementary Pay	-	0.00%
182	Employee Allowances Taxable	-	0.00%
183	Bonus Pay	-	0.00%
187	Salary Differential (Military, Local, ...)	-	0.00%
191	Curriculum Development Pay	-	0.00%
192	Additional Responsibility Stipend	-	0.00%
193	Mentor Pay	-	0.00%
194	State-Designated Stipend	-	0.00%
196	Staff Development Participant Pay	-	0.00%
197	Staff Development Instructor	-	0.00%
198	Tutorial Pay	-	0.00%
199	Overtime Pay	-	0.00%
	Subtotal:	**$ -**	**0.00%**

LEA 111 - Asheville City Schools

PRC 009 - Non-Contributory Employee Benefits

Fiscal Year 2014-2015 District Expenditures by LEA and Object Code as of 6/30/2015

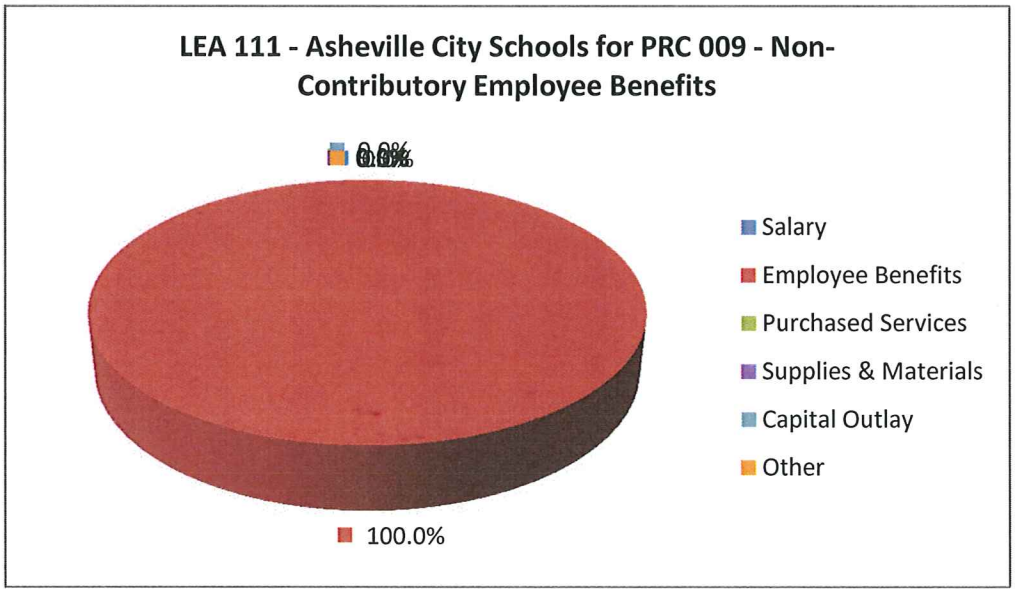
Object	Category/Object Code Description		Annual Expenditures	%
Employee Benefits				
211	Employer's Social Security - Regular	$	22,775	6.27%
221	Employer's Retirement - Regular		45,233	12.44%
229	Other Retirement Cost		-	0.00%
231	Employer's Hospitalization Insurance		2,175	0.60%
232	Employer's Workers' Comp Insurance		-	0.00%
233	Employer's Unemployment Insurance		-	0.00%
184	Longevity Pay		187,236	51.51%
185	Bonus Leave Pay		626	0.17%
186	Short Term Disability Pay		(4,376)	-1.20%
188	Annual Leave Pay		109,856	30.22%
189	Short Term Disability Pay – First Six Months		-	0.00%
	Subtotal:	**$**	**363,526**	**100.00%**
Purchased Services				
311	Contracted Services	$	-	0.00%
312	Workshop Expenses/Allowable Travel		-	0.00%
313	Advertising Cost		-	0.00%
314	Printing and Binding Fees		-	0.00%
315	Reproduction Costs		-	0.00%
317	Psychological Contract Services		-	0.00%
318	Speech and Language Contracted Services		-	0.00%
319	Other Professional/Technical Services		-	0.00%
321	Public Utilities - Electric Services		-	0.00%
322	Public Utilities - Natural Gas		-	0.00%
323	Public Utilities - Water/Sewer		-	0.00%
324	Waste Management		-	0.00%
326	Contracted Repairs - Equipment		-	0.00%
327	Rentals/Leases		-	0.00%
331	Pupil Transportation - Contracted		-	0.00%
332	Travel Reimbursement		-	0.00%
333	Field Trips		-	0.00%
341	Telephone		-	0.00%
342	Postage		-	0.00%
343	Telecommunications Services		-	0.00%
344	Mobile Communication Costs		-	0.00%
351	Tuition Reimbursements		-	0.00%
352	Employee Education Reimbursement		-	0.00%
353	Certification/Licensing Fees		-	0.00%
	Subtotal:	**$**	**-**	**0.00%**
Supplies & Materials				
411	Supplies and Materials	$	-	0.00%
413	Other Textbooks		-	0.00%
414	Library Books		-	0.00%
418	Computer Software and Supplies		-	0.00%
421	Fuel for Facilities		-	0.00%
422	Repair Parts, Materials & Labor		-	0.00%
423	Gas/Diesel Fuel		-	0.00%
424	Oil		-	0.00%
425	Tires and Tubes		-	0.00%
451	Food Purchase		-	0.00%
459	Other Food Purchases		-	0.00%
461	Furniture and Equipment		-	0.00%
462	Computer Equipment		-	0.00%
471	Sales and Use Tax Expense		-	0.00%
472	Sales and Use Tax Refund		-	0.00%
	Subtotal:	**$**	**-**	**0.00%**

LEA 111 - Asheville City Schools

PRC 009 - Non-Contributory Employee Benefits

Fiscal Year 2014-2015 District Expenditures by LEA and Object Code as of 6/30/2015

Object	Category/Object Code Description		Annual Expenditures	%
Capital Outlay				
541	Purchase of Equipment		-	0.00%
542	Purchase of Computer Hardware		-	0.00%
551	Purchase of Vehicles		-	0.00%
552	License and Title Fees		-	0.00%
	Subtotal:	**$**	**-**	**0.00%**
Other				
361	Membership Dues and Fees	$	-	0.00%
363	Assessments/Penalties		-	0.00%
371	Liability Insurance		-	0.00%
372	Vehicle Liability Insurance		-	0.00%
373	Property Insurance		-	0.00%
378	Scholastic Accident Insurance		-	0.00%
379	Other Insurance & Judgments		-	0.00%
715	Transfers to Multiple Enterprise Fund	$	-	0.00%
	Subtotal:	**$**	**-**	**0.00%**
	Grand Total:	**$**	**363,526**	**100.00%**



LEA 111 - Asheville City Schools

PRC 010 - Waivers for Allotments Converted to Dollars

Fiscal Year 2014-2015 District Expenditures by LEA and Object Code as of 6/30/2015

Object	Category/Object Code Description	Annual Expenditures	%
Salary			
111	Superintendent	$ -	0.00%
112	Associate & Deputy Superintendent	-	0.00%
113	Director and/or Supervisor	-	0.00%
114	Classified Principal/Headmaster	-	0.00%
115	Finance Officer	-	0.00%
116	Assistant Principal (Non-teaching)	-	0.00%
117	Other Assistant Principal Assignment	-	0.00%
118	Assistant Superintendent	-	0.00%
121	Teacher	138,792	72.13%
122	Interim Teacher – (Paid at Non-certified Rate)	-	0.00%
123	JROTC Teacher	-	0.00%
124	Foreign Exchange (VIF)	-	0.00%
125	New Teacher Orientation	-	0.00%
126	Extended Contracts	-	0.00%
127	Master Teacher	-	0.00%
129	Above the Scale Salary	-	0.00%
131	Instructional Support I - Regular Scale	-	0.00%
132	Instructional Support II - Advanced Scale	-	0.00%
133	Psychologists	-	0.00%
134	Teacher Mentor	-	0.00%
135	Instructional Facilitators	-	0.00%
141	Teacher Assistant - Other	-	0.00%
142	Teacher Assistant - NCLB	-	0.00%
143	Tutor	-	0.00%
144	Interpreter/Braillist/Translator	-	0.00%
145	Therapist	-	0.00%
146	Specialist (School-Based)	-	0.00%
147	Monitors	-	0.00%
148	Non-Certified Instructor	-	0.00%
149	School Resource Officer	-	0.00%
151	Office Support	-	0.00%
152	Technician	-	0.00%
153	Administrative Specialist (Central Support)	-	0.00%
162	Substitute Pay - Regular Absence	-	0.00%
163	Substitute Pay - Staff Development	-	0.00%
164	Substitute Pay - Full-Time Non-Certified	-	0.00%
165	Substitute Pay - Non-Teaching	-	0.00%
166	Teacher Assistant Pay - Staff Development	-	0.00%
167	Teacher Assistant Pay - Regular Absence	-	0.00%
171	Driver	-	0.00%
172	Driver Overtime	-	0.00%
173	Custodian	-	0.00%
174	Cafeteria Workers	-	0.00%
175	Skilled Trades	-	0.00%
176	Manager	-	0.00%
177	Work Study Student	-	0.00%
181	Supplementary Pay	-	0.00%
182	Employee Allowances Taxable	-	0.00%
183	Bonus Pay	-	0.00%
187	Salary Differential (Military, Local, ...)	-	0.00%
191	Curriculum Development Pay	-	0.00%
192	Additional Responsibility Stipend	-	0.00%
193	Mentor Pay	-	0.00%
194	State-Designated Stipend	-	0.00%
196	Staff Development Participant Pay	-	0.00%
197	Staff Development Instructor	-	0.00%
198	Tutorial Pay	-	0.00%
199	Overtime Pay	-	0.00%
	Subtotal:	**$ 138,792**	**72.13%**

LEA 111 - Asheville City Schools

PRC 010 - Waivers for Allotments Converted to Dollars

Fiscal Year 2014-2015 District Expenditures by LEA and Object Code as of 6/30/2015

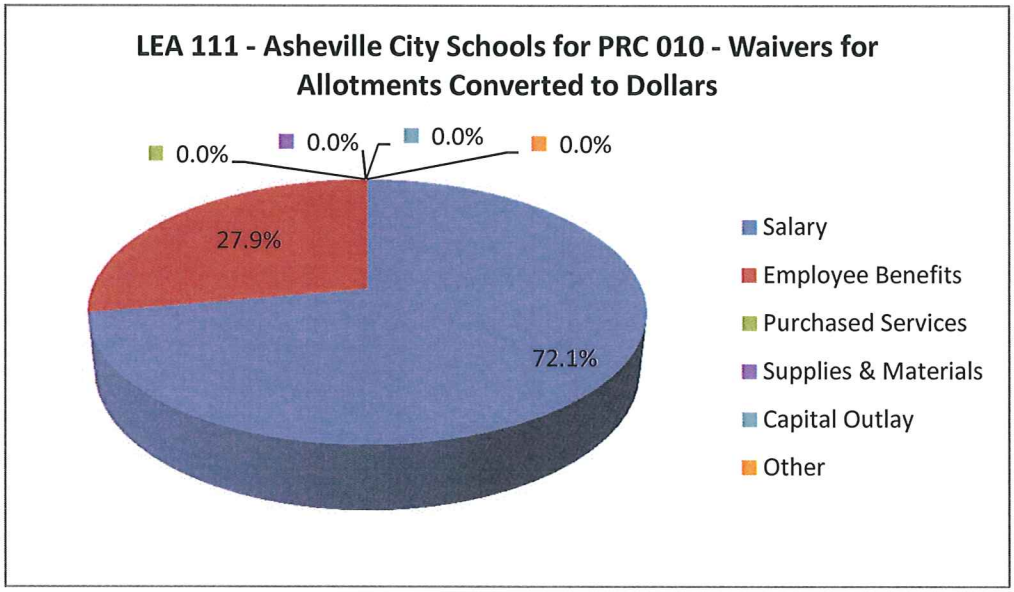
Object Category/Object Code Description			Annual Expenditures	%
Employee Benefits				
211	Employer's Social Security - Regular	$	10,408	5.41%
221	Employer's Retirement - Regular		21,025	10.93%
229	Other Retirement Cost		-	0.00%
231	Employer's Hospitalization Insurance		22,182	11.53%
232	Employer's Workers' Comp Insurance		-	0.00%
233	Employer's Unemployment Insurance		-	0.00%
184	Longevity Pay		-	0.00%
185	Bonus Leave Pay		-	0.00%
186	Short Term Disability Pay		-	0.00%
188	Annual Leave Pay		-	0.00%
189	Short Term Disability Pay – First Six Months		-	0.00%
	Subtotal:	**$**	**53,615**	**27.87%**
Purchased Services				
311	Contracted Services	$	-	0.00%
312	Workshop Expenses/Allowable Travel		-	0.00%
313	Advertising Cost		-	0.00%
314	Printing and Binding Fees		-	0.00%
315	Reproduction Costs		-	0.00%
317	Psychological Contract Services		-	0.00%
318	Speech and Language Contracted Services		-	0.00%
319	Other Professional/Technical Services		-	0.00%
321	Public Utilities - Electric Services		-	0.00%
322	Public Utilities - Natural Gas		-	0.00%
323	Public Utilities - Water/Sewer		-	0.00%
324	Waste Management		-	0.00%
326	Contracted Repairs - Equipment		-	0.00%
327	Rentals/Leases		-	0.00%
331	Pupil Transportation - Contracted		-	0.00%
332	Travel Reimbursement		-	0.00%
333	Field Trips		-	0.00%
341	Telephone		-	0.00%
342	Postage		-	0.00%
343	Telecommunications Services		-	0.00%
344	Mobile Communication Costs		-	0.00%
351	Tuition Reimbursements		-	0.00%
352	Employee Education Reimbursement		-	0.00%
353	Certification/Licensing Fees		-	0.00%
	Subtotal:	**$**	**-**	**0.00%**
Supplies & Materials				
411	Supplies and Materials	$	-	0.00%
413	Other Textbooks		-	0.00%
414	Library Books		-	0.00%
418	Computer Software and Supplies		-	0.00%
421	Fuel for Facilities		-	0.00%
422	Repair Parts, Materials & Labor		-	0.00%
423	Gas/Diesel Fuel		-	0.00%
424	Oil		-	0.00%
425	Tires and Tubes		-	0.00%
451	Food Purchase		-	0.00%
459	Other Food Purchases		-	0.00%
461	Furniture and Equipment		-	0.00%
462	Computer Equipment		-	0.00%
471	Sales and Use Tax Expense		-	0.00%
472	Sales and Use Tax Refund		-	0.00%
	Subtotal:	**$**	**-**	**0.00%**

LEA 111 - Asheville City Schools

PRC 010 - Waivers for Allotments Converted to Dollars

Fiscal Year 2014-2015 District Expenditures by LEA and Object Code as of 6/30/2015

Object Category/Object Code	Description		Annual Expenditures	%
Capital Outlay				
541	Purchase of Equipment		-	0.00%
542	Purchase of Computer Hardware		-	0.00%
551	Purchase of Vehicles		-	0.00%
552	License and Title Fees		-	0.00%
	Subtotal:	$	-	**0.00%**
Other				
361	Membership Dues and Fees	$	-	0.00%
363	Assessments/Penalties		-	0.00%
371	Liability Insurance		-	0.00%
372	Vehicle Liability Insurance		-	0.00%
373	Property Insurance		-	0.00%
378	Scholastic Accident Insurance		-	0.00%
379	Other Insurance & Judgments		-	0.00%
715	Transfers to Multiple Enterprise Fund	$	-	0.00%
	Subtotal:	$	-	**0.00%**
	Grand Total:	$	**192,407**	**100.00%**



LEA 111 - Asheville City Schools

PRC 012 - Driver Training

Fiscal Year 2014-2015 District Expenditures by LEA and Object Code as of 6/30/2015

Object	Category/Object Code Description	Annual Expenditures	%
Salary			
111	Superintendent	$ -	0.00%
112	Associate & Deputy Superintendent	-	0.00%
113	Director and/or Supervisor	-	0.00%
114	Classified Principal/Headmaster	-	0.00%
115	Finance Officer	-	0.00%
116	Assistant Principal (Non-teaching)	-	0.00%
117	Other Assistant Principal Assignment	-	0.00%
118	Assistant Superintendent	-	0.00%
121	Teacher	-	0.00%
122	Interim Teacher – (Paid at Non-certified Rate)	-	0.00%
123	JROTC Teacher	-	0.00%
124	Foreign Exchange (VIF)	-	0.00%
125	New Teacher Orientation	-	0.00%
126	Extended Contracts	-	0.00%
127	Master Teacher	-	0.00%
129	Above the Scale Salary	-	0.00%
131	Instructional Support I - Regular Scale	-	0.00%
132	Instructional Support II - Advanced Scale	-	0.00%
133	Psychologists	-	0.00%
134	Teacher Mentor	-	0.00%
135	Instructional Facilitators	-	0.00%
141	Teacher Assistant - Other	-	0.00%
142	Teacher Assistant - NCLB	-	0.00%
143	Tutor	-	0.00%
144	Interpreter/Braillist/Translator	-	0.00%
145	Therapist	-	0.00%
146	Specialist (School-Based)	-	0.00%
147	Monitors	-	0.00%
148	Non-Certified Instructor	-	0.00%
149	School Resource Officer	-	0.00%
151	Office Support	-	0.00%
152	Technician	-	0.00%
153	Administrative Specialist (Central Support)	-	0.00%
162	Substitute Pay - Regular Absence	-	0.00%
163	Substitute Pay - Staff Development	-	0.00%
164	Substitute Pay - Full-Time Non-Certified	-	0.00%
165	Substitute Pay - Non-Teaching	-	0.00%
166	Teacher Assistant Pay - Staff Development	-	0.00%
167	Teacher Assistant Pay - Regular Absence	-	0.00%
171	Driver	-	0.00%
172	Driver Overtime	-	0.00%
173	Custodian	-	0.00%
174	Cafeteria Workers	-	0.00%
175	Skilled Trades	-	0.00%
176	Manager	-	0.00%
177	Work Study Student	-	0.00%
181	Supplementary Pay	-	0.00%
182	Employee Allowances Taxable	-	0.00%
183	Bonus Pay	-	0.00%
187	Salary Differential (Military, Local, ...)	-	0.00%
191	Curriculum Development Pay	-	0.00%
192	Additional Responsibility Stipend	-	0.00%
193	Mentor Pay	-	0.00%
194	State-Designated Stipend	-	0.00%
196	Staff Development Participant Pay	-	0.00%
197	Staff Development Instructor	-	0.00%
198	Tutorial Pay	-	0.00%
199	Overtime Pay	-	0.00%
	Subtotal:	**$ -**	**0.00%**

LEA 111 - Asheville City Schools

PRC 012 - Driver Training

Fiscal Year 2014-2015 District Expenditures by LEA and Object Code as of 6/30/2015

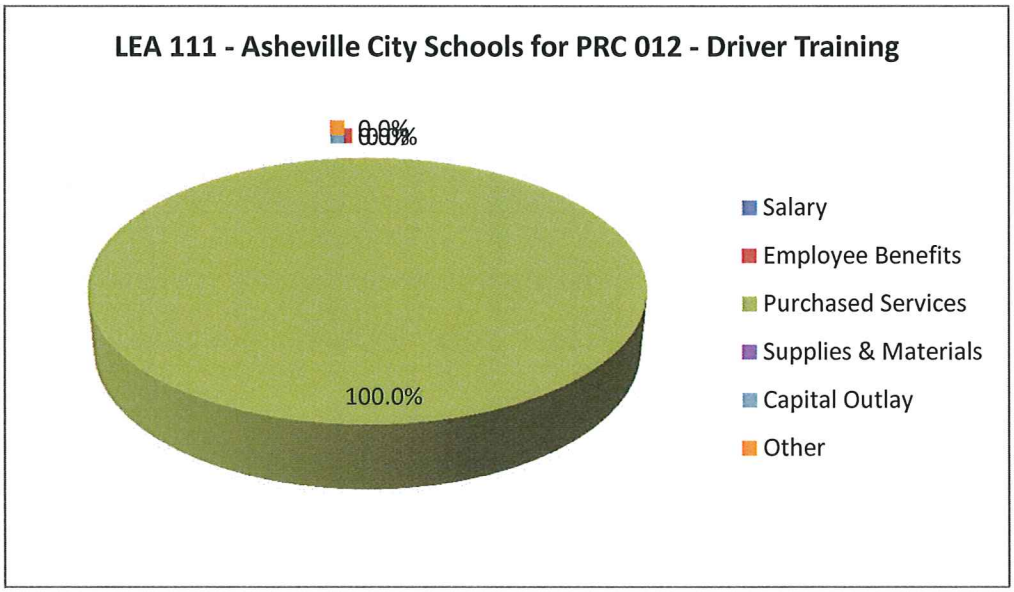
Object	Category/Object Code Description		Annual Expenditures	%
Employee Benefits				
211	Employer's Social Security - Regular	$	-	0.00%
221	Employer's Retirement - Regular		-	0.00%
229	Other Retirement Cost		-	0.00%
231	Employer's Hospitalization Insurance		-	0.00%
232	Employer's Workers' Comp Insurance		-	0.00%
233	Employer's Unemployment Insurance		-	0.00%
184	Longevity Pay		-	0.00%
185	Bonus Leave Pay		-	0.00%
186	Short Term Disability Pay		-	0.00%
188	Annual Leave Pay		-	0.00%
189	Short Term Disability Pay – First Six Months		-	0.00%
	Subtotal:	**$**	**-**	**0.00%**
Purchased Services				
311	Contracted Services	$	89,342	100.00%
312	Workshop Expenses/Allowable Travel		-	0.00%
313	Advertising Cost		-	0.00%
314	Printing and Binding Fees		-	0.00%
315	Reproduction Costs		-	0.00%
317	Psychological Contract Services		-	0.00%
318	Speech and Language Contracted Services		-	0.00%
319	Other Professional/Technical Services		-	0.00%
321	Public Utilities - Electric Services		-	0.00%
322	Public Utilities - Natural Gas		-	0.00%
323	Public Utilities - Water/Sewer		-	0.00%
324	Waste Management		-	0.00%
326	Contracted Repairs - Equipment		-	0.00%
327	Rentals/Leases		-	0.00%
331	Pupil Transportation - Contracted		-	0.00%
332	Travel Reimbursement		-	0.00%
333	Field Trips		-	0.00%
341	Telephone		-	0.00%
342	Postage		-	0.00%
343	Telecommunications Services		-	0.00%
344	Mobile Communication Costs		-	0.00%
351	Tuition Reimbursements		-	0.00%
352	Employee Education Reimbursement		-	0.00%
353	Certification/Licensing Fees		-	0.00%
	Subtotal:	**$**	**89,342**	**100.00%**
Supplies & Materials				
411	Supplies and Materials	$	-	0.00%
413	Other Textbooks		-	0.00%
414	Library Books		-	0.00%
418	Computer Software and Supplies		-	0.00%
421	Fuel for Facilities		-	0.00%
422	Repair Parts, Materials & Labor		-	0.00%
423	Gas/Diesel Fuel		-	0.00%
424	Oil		-	0.00%
425	Tires and Tubes		-	0.00%
451	Food Purchase		-	0.00%
459	Other Food Purchases		-	0.00%
461	Furniture and Equipment		-	0.00%
462	Computer Equipment		-	0.00%
471	Sales and Use Tax Expense		-	0.00%
472	Sales and Use Tax Refund		-	0.00%
	Subtotal:	**$**	**-**	**0.00%**

LEA 111 - Asheville City Schools

PRC 012 - Driver Training

Fiscal Year 2014-2015 District Expenditures by LEA and Object Code as of 6/30/2015

Object	Category/Object Code Description		Annual Expenditures	%
Capital Outlay				
541	Purchase of Equipment		-	0.00%
542	Purchase of Computer Hardware		-	0.00%
551	Purchase of Vehicles		-	0.00%
552	License and Title Fees		-	0.00%
		Subtotal:	**$ -**	**0.00%**
Other				
361	Membership Dues and Fees	$	-	0.00%
363	Assessments/Penalties		-	0.00%
371	Liability Insurance		-	0.00%
372	Vehicle Liability Insurance		-	0.00%
373	Property Insurance		-	0.00%
378	Scholastic Accident Insurance		-	0.00%
379	Other Insurance & Judgments		-	0.00%
715	Transfers to Multiple Enterprise Fund	$	-	0.00%
		Subtotal:	**$ -**	**0.00%**
		Grand Total:	**$ 89,342**	**100.00%**



LEA 111 - Asheville City Schools

PRC 013 - Vocational Education - State Months of Employment

Fiscal Year 2014-2015 District Expenditures by LEA and Object Code as of 6/30/2015

Object	Category/Object Code Description	Annual Expenditures	%
Salary			
111	Superintendent	$ -	0.00%
112	Associate & Deputy Superintendent	-	0.00%
113	Director and/or Supervisor	-	0.00%
114	Classified Principal/Headmaster	-	0.00%
115	Finance Officer	-	0.00%
116	Assistant Principal (Non-teaching)	-	0.00%
117	Other Assistant Principal Assignment	-	0.00%
118	Assistant Superintendent	-	0.00%
121	Teacher	815,107	62.46%
122	Interim Teacher – (Paid at Non-certified Rate)	-	0.00%
123	JROTC Teacher	-	0.00%
124	Foreign Exchange (VIF)	-	0.00%
125	New Teacher Orientation	-	0.00%
126	Extended Contracts	-	0.00%
127	Master Teacher	-	0.00%
129	Above the Scale Salary	1,957	0.15%
131	Instructional Support I - Regular Scale	134,670	10.32%
132	Instructional Support II - Advanced Scale	-	0.00%
133	Psychologists	-	0.00%
134	Teacher Mentor	-	0.00%
135	Instructional Facilitators	-	0.00%
141	Teacher Assistant - Other	-	0.00%
142	Teacher Assistant - NCLB	-	0.00%
143	Tutor	-	0.00%
144	Interpreter/Braillist/Translator	-	0.00%
145	Therapist	-	0.00%
146	Specialist (School-Based)	-	0.00%
147	Monitors	-	0.00%
148	Non-Certified Instructor	-	0.00%
149	School Resource Officer	-	0.00%
151	Office Support	-	0.00%
152	Technician	-	0.00%
153	Administrative Specialist (Central Support)	-	0.00%
162	Substitute Pay - Regular Absence	18,835	1.44%
163	Substitute Pay - Staff Development	-	0.00%
164	Substitute Pay - Full-Time Non-Certified	-	0.00%
165	Substitute Pay - Non-Teaching	-	0.00%
166	Teacher Assistant Pay - Staff Development	-	0.00%
167	Teacher Assistant Pay - Regular Absence	-	0.00%
171	Driver	-	0.00%
172	Driver Overtime	-	0.00%
173	Custodian	-	0.00%
174	Cafeteria Workers	-	0.00%
175	Skilled Trades	-	0.00%
176	Manager	-	0.00%
177	Work Study Student	-	0.00%
181	Supplementary Pay	-	0.00%
182	Employee Allowances Taxable	-	0.00%
183	Bonus Pay	-	0.00%
187	Salary Differential (Military, Local, ...)	-	0.00%
191	Curriculum Development Pay	-	0.00%
192	Additional Responsibility Stipend	-	0.00%
193	Mentor Pay	-	0.00%
194	State-Designated Stipend	-	0.00%
196	Staff Development Participant Pay	-	0.00%
197	Staff Development Instructor	-	0.00%
198	Tutorial Pay	-	0.00%
199	Overtime Pay	-	0.00%
	Subtotal:	**$ 970,569**	**74.37%**

LEA 111 - Asheville City Schools

PRC 013 - Vocational Education - State Months of Employment

Fiscal Year 2014-2015 District Expenditures by LEA and Object Code as of 6/30/2015

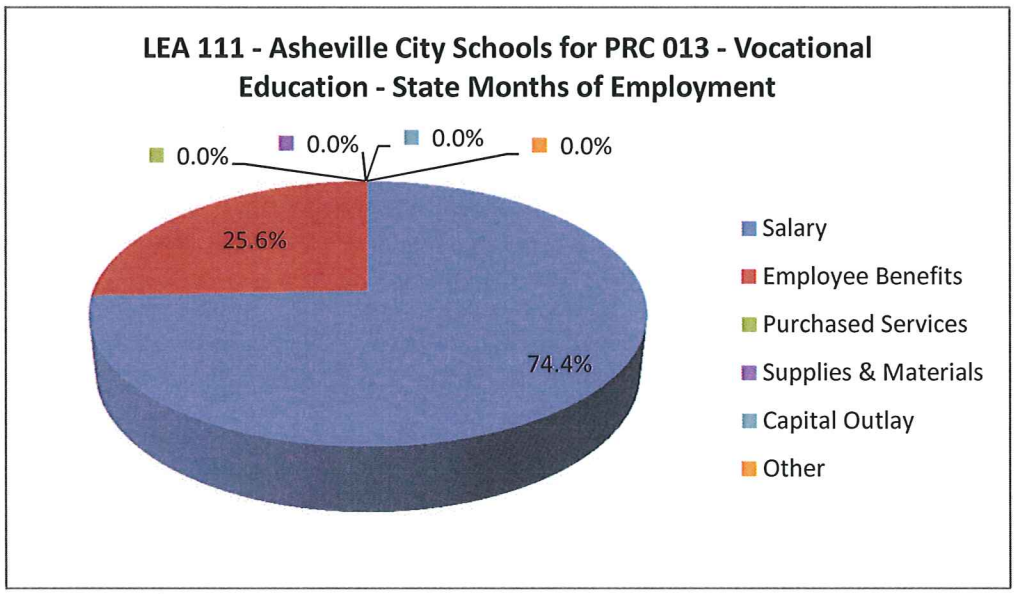
Object Category/Object Code Description			Annual Expenditures	%
Employee Benefits				
211	Employer's Social Security - Regular	$	71,125	5.45%
221	Employer's Retirement - Regular		144,001	11.03%
229	Other Retirement Cost		-	0.00%
231	Employer's Hospitalization Insurance		112,916	8.65%
232	Employer's Workers' Comp Insurance		-	0.00%
233	Employer's Unemployment Insurance		-	0.00%
184	Longevity Pay		6,377	0.49%
185	Bonus Leave Pay		-	0.00%
186	Short Term Disability Pay		-	0.00%
188	Annual Leave Pay		-	0.00%
189	Short Term Disability Pay – First Six Months		-	0.00%
	Subtotal:	**$**	**334,419**	**25.63%**
Purchased Services				
311	Contracted Services	$	-	0.00%
312	Workshop Expenses/Allowable Travel		-	0.00%
313	Advertising Cost		-	0.00%
314	Printing and Binding Fees		-	0.00%
315	Reproduction Costs		-	0.00%
317	Psychological Contract Services		-	0.00%
318	Speech and Language Contracted Services		-	0.00%
319	Other Professional/Technical Services		-	0.00%
321	Public Utilities - Electric Services		-	0.00%
322	Public Utilities - Natural Gas		-	0.00%
323	Public Utilities - Water/Sewer		-	0.00%
324	Waste Management		-	0.00%
326	Contracted Repairs - Equipment		-	0.00%
327	Rentals/Leases		-	0.00%
331	Pupil Transportation - Contracted		-	0.00%
332	Travel Reimbursement		-	0.00%
333	Field Trips		-	0.00%
341	Telephone		-	0.00%
342	Postage		-	0.00%
343	Telecommunications Services		-	0.00%
344	Mobile Communication Costs		-	0.00%
351	Tuition Reimbursements		-	0.00%
352	Employee Education Reimbursement		-	0.00%
353	Certification/Licensing Fees		-	0.00%
	Subtotal:	**$**	**-**	**0.00%**
Supplies & Materials				
411	Supplies and Materials	$	-	0.00%
413	Other Textbooks		-	0.00%
414	Library Books		-	0.00%
418	Computer Software and Supplies		-	0.00%
421	Fuel for Facilities		-	0.00%
422	Repair Parts, Materials & Labor		-	0.00%
423	Gas/Diesel Fuel		-	0.00%
424	Oil		-	0.00%
425	Tires and Tubes		-	0.00%
451	Food Purchase		-	0.00%
459	Other Food Purchases		-	0.00%
461	Furniture and Equipment		-	0.00%
462	Computer Equipment		-	0.00%
471	Sales and Use Tax Expense		-	0.00%
472	Sales and Use Tax Refund		-	0.00%
	Subtotal:	**$**	**-**	**0.00%**

LEA 111 - Asheville City Schools

PRC 013 - Vocational Education - State Months of Employment

Fiscal Year 2014-2015 District Expenditures by LEA and Object Code as of 6/30/2015

Object Category/Object Code	Description		Annual Expenditures	%
Capital Outlay				
541	Purchase of Equipment		-	0.00%
542	Purchase of Computer Hardware		-	0.00%
551	Purchase of Vehicles		-	0.00%
552	License and Title Fees		-	0.00%
		Subtotal: **$**	**-**	**0.00%**
Other				
361	Membership Dues and Fees	$	-	0.00%
363	Assessments/Penalties		-	0.00%
371	Liability Insurance		-	0.00%
372	Vehicle Liability Insurance		-	0.00%
373	Property Insurance		-	0.00%
378	Scholastic Accident Insurance		-	0.00%
379	Other Insurance & Judgments		-	0.00%
715	Transfers to Multiple Enterprise Fund	$	-	0.00%
		Subtotal: **$**	**-**	**0.00%**
		Grand Total: **$**	**1,304,988**	**100.00%**



LEA 111 - Asheville City Schools

PRC 014 - Vocational Education - Program Support

Fiscal Year 2014-2015 District Expenditures by LEA and Object Code as of 6/30/2015

Object	Category/Object Code Description	Annual Expenditures	%
Salary			
111	Superintendent	$ -	0.00%
112	Associate & Deputy Superintendent	-	0.00%
113	Director and/or Supervisor	-	0.00%
114	Classified Principal/Headmaster	-	0.00%
115	Finance Officer	-	0.00%
116	Assistant Principal (Non-teaching)	-	0.00%
117	Other Assistant Principal Assignment	-	0.00%
118	Assistant Superintendent	-	0.00%
121	Teacher	-	0.00%
122	Interim Teacher – (Paid at Non-certified Rate)	-	0.00%
123	JROTC Teacher	-	0.00%
124	Foreign Exchange (VIF)	-	0.00%
125	New Teacher Orientation	-	0.00%
126	Extended Contracts	-	0.00%
127	Master Teacher	-	0.00%
129	Above the Scale Salary	-	0.00%
131	Instructional Support I - Regular Scale	-	0.00%
132	Instructional Support II - Advanced Scale	-	0.00%
133	Psychologists	-	0.00%
134	Teacher Mentor	-	0.00%
135	Instructional Facilitators	-	0.00%
141	Teacher Assistant - Other	-	0.00%
142	Teacher Assistant - NCLB	13,847	10.80%
143	Tutor	-	0.00%
144	Interpreter/Braillist/Translator	-	0.00%
145	Therapist	-	0.00%
146	Specialist (School-Based)	4,623	3.61%
147	Monitors	-	0.00%
148	Non-Certified Instructor	-	0.00%
149	School Resource Officer	-	0.00%
151	Office Support	17,195	13.41%
152	Technician	-	0.00%
153	Administrative Specialist (Central Support)	-	0.00%
162	Substitute Pay - Regular Absence	555	0.43%
163	Substitute Pay - Staff Development	-	0.00%
164	Substitute Pay - Full-Time Non-Certified	-	0.00%
165	Substitute Pay - Non-Teaching	-	0.00%
166	Teacher Assistant Pay - Staff Development	-	0.00%
167	Teacher Assistant Pay - Regular Absence	-	0.00%
171	Driver	-	0.00%
172	Driver Overtime	-	0.00%
173	Custodian	-	0.00%
174	Cafeteria Workers	-	0.00%
175	Skilled Trades	-	0.00%
176	Manager	-	0.00%
177	Work Study Student	2,289	1.79%
181	Supplementary Pay	-	0.00%
182	Employee Allowances Taxable	-	0.00%
183	Bonus Pay	-	0.00%
187	Salary Differential (Military, Local, ...)	-	0.00%
191	Curriculum Development Pay	-	0.00%
192	Additional Responsibility Stipend	-	0.00%
193	Mentor Pay	-	0.00%
194	State-Designated Stipend	-	0.00%
196	Staff Development Participant Pay	-	0.00%
197	Staff Development Instructor	-	0.00%
198	Tutorial Pay	-	0.00%
199	Overtime Pay	2,497	1.95%
	Subtotal:	**$ 41,005**	**31.99%**

LEA 111 - Asheville City Schools

PRC 014 - Vocational Education - Program Support

Fiscal Year 2014-2015 District Expenditures by LEA and Object Code as of 6/30/2015

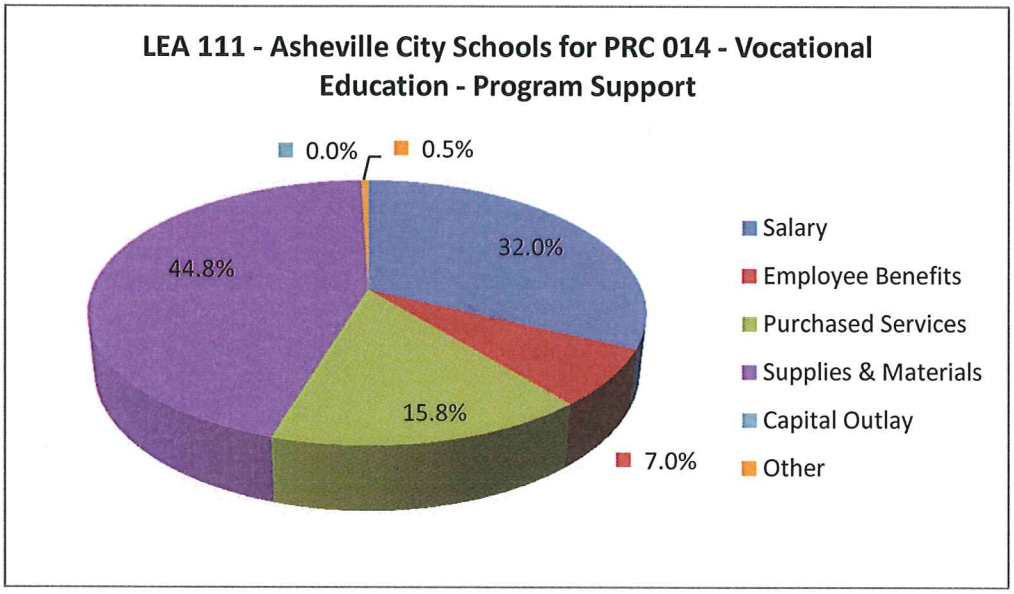
Object Category/Object Code Description			Annual Expenditures	%
Employee Benefits				
211	Employer's Social Security - Regular	$	2,959	2.31%
221	Employer's Retirement - Regular		2,517	1.96%
229	Other Retirement Cost		-	0.00%
231	Employer's Hospitalization Insurance		3,226	2.52%
232	Employer's Workers' Comp Insurance		-	0.00%
233	Employer's Unemployment Insurance		-	0.00%
184	Longevity Pay		208	0.16%
185	Bonus Leave Pay		-	0.00%
186	Short Term Disability Pay		-	0.00%
188	Annual Leave Pay		-	0.00%
189	Short Term Disability Pay – First Six Months		-	0.00%
	Subtotal:	**$**	**8,910**	**6.95%**
Purchased Services				
311	Contracted Services	$	7,038	5.49%
312	Workshop Expenses/Allowable Travel		7,220	5.63%
313	Advertising Cost		-	0.00%
314	Printing and Binding Fees		89	0.07%
315	Reproduction Costs		-	0.00%
317	Psychological Contract Services		-	0.00%
318	Speech and Language Contracted Services		-	0.00%
319	Other Professional/Technical Services		-	0.00%
321	Public Utilities - Electric Services		-	0.00%
322	Public Utilities - Natural Gas		-	0.00%
323	Public Utilities - Water/Sewer		-	0.00%
324	Waste Management		-	0.00%
326	Contracted Repairs - Equipment		580	0.45%
327	Rentals/Leases		277	0.22%
331	Pupil Transportation - Contracted		-	0.00%
332	Travel Reimbursement		3,046	2.38%
333	Field Trips		452	0.35%
341	Telephone		-	0.00%
342	Postage		-	0.00%
343	Telecommunications Services		-	0.00%
344	Mobile Communication Costs		-	0.00%
351	Tuition Reimbursements		1,525	1.19%
352	Employee Education Reimbursement		-	0.00%
353	Certification/Licensing Fees		-	0.00%
	Subtotal:	**$**	**20,227**	**15.78%**
Supplies & Materials				
411	Supplies and Materials	$	18,595	14.51%
413	Other Textbooks		-	0.00%
414	Library Books		-	0.00%
418	Computer Software and Supplies		1,193	0.93%
421	Fuel for Facilities		-	0.00%
422	Repair Parts, Materials & Labor		-	0.00%
423	Gas/Diesel Fuel		-	0.00%
424	Oil		-	0.00%
425	Tires and Tubes		-	0.00%
451	Food Purchase		-	0.00%
459	Other Food Purchases		-	0.00%
461	Furniture and Equipment		19,154	14.94%
462	Computer Equipment		18,490	14.42%
471	Sales and Use Tax Expense		-	0.00%
472	Sales and Use Tax Refund		-	0.00%
	Subtotal:	**$**	**57,432**	**44.80%**

LEA 111 - Asheville City Schools

PRC 014 - Vocational Education - Program Support

Fiscal Year 2014-2015 District Expenditures by LEA and Object Code as of 6/30/2015

Object Category/Object Code	Description		Annual Expenditures	%
Capital Outlay				
541	Purchase of Equipment		-	0.00%
542	Purchase of Computer Hardware		-	0.00%
551	Purchase of Vehicles		-	0.00%
552	License and Title Fees		-	0.00%
		Subtotal: **$**	**-**	**0.00%**
Other				
361	Membership Dues and Fees	$	-	0.00%
363	Assessments/Penalties		-	0.00%
371	Liability Insurance		-	0.00%
372	Vehicle Liability Insurance		-	0.00%
373	Property Insurance		-	0.00%
378	Scholastic Accident Insurance		-	0.00%
379	Other Insurance & Judgments		616	0.48%
715	Transfers to Multiple Enterprise Fund	$	-	0.00%
		Subtotal: **$**	**616**	**0.48%**
		Grand Total: **$**	**128,190**	**100.00%**



LEA 111 - Asheville City Schools

PRC 015 - School Technology Fund

Fiscal Year 2014-2015 District Expenditures by LEA and Object Code as of 6/30/2015

Object	Category/Object Code Description	Annual Expenditures	%
Salary			
111	Superintendent	$ -	0.00%
112	Associate & Deputy Superintendent	-	0.00%
113	Director and/or Supervisor	-	0.00%
114	Classified Principal/Headmaster	-	0.00%
115	Finance Officer	-	0.00%
116	Assistant Principal (Non-teaching)	-	0.00%
117	Other Assistant Principal Assignment	-	0.00%
118	Assistant Superintendent	-	0.00%
121	Teacher	-	0.00%
122	Interim Teacher – (Paid at Non-certified Rate)	-	0.00%
123	JROTC Teacher	-	0.00%
124	Foreign Exchange (VIF)	-	0.00%
125	New Teacher Orientation	-	0.00%
126	Extended Contracts	-	0.00%
127	Master Teacher	-	0.00%
129	Above the Scale Salary	-	0.00%
131	Instructional Support I - Regular Scale	-	0.00%
132	Instructional Support II - Advanced Scale	-	0.00%
133	Psychologists	-	0.00%
134	Teacher Mentor	-	0.00%
135	Instructional Facilitators	-	0.00%
141	Teacher Assistant - Other	-	0.00%
142	Teacher Assistant - NCLB	-	0.00%
143	Tutor	-	0.00%
144	Interpreter/Braillist/Translator	-	0.00%
145	Therapist	-	0.00%
146	Specialist (School-Based)	-	0.00%
147	Monitors	-	0.00%
148	Non-Certified Instructor	-	0.00%
149	School Resource Officer	-	0.00%
151	Office Support	-	0.00%
152	Technician	-	0.00%
153	Administrative Specialist (Central Support)	-	0.00%
162	Substitute Pay - Regular Absence	-	0.00%
163	Substitute Pay - Staff Development	-	0.00%
164	Substitute Pay - Full-Time Non-Certified	-	0.00%
165	Substitute Pay - Non-Teaching	-	0.00%
166	Teacher Assistant Pay - Staff Development	-	0.00%
167	Teacher Assistant Pay - Regular Absence	-	0.00%
171	Driver	-	0.00%
172	Driver Overtime	-	0.00%
173	Custodian	-	0.00%
174	Cafeteria Workers	-	0.00%
175	Skilled Trades	-	0.00%
176	Manager	-	0.00%
177	Work Study Student	-	0.00%
181	Supplementary Pay	-	0.00%
182	Employee Allowances Taxable	-	0.00%
183	Bonus Pay	-	0.00%
187	Salary Differential (Military, Local, ...)	-	0.00%
191	Curriculum Development Pay	-	0.00%
192	Additional Responsibility Stipend	-	0.00%
193	Mentor Pay	-	0.00%
194	State-Designated Stipend	-	0.00%
196	Staff Development Participant Pay	10,800	41.42%
197	Staff Development Instructor	600	2.30%
198	Tutorial Pay	-	0.00%
199	Overtime Pay	-	0.00%
	Subtotal:	**$ 11,400**	**43.72%**

LEA 111 - Asheville City Schools

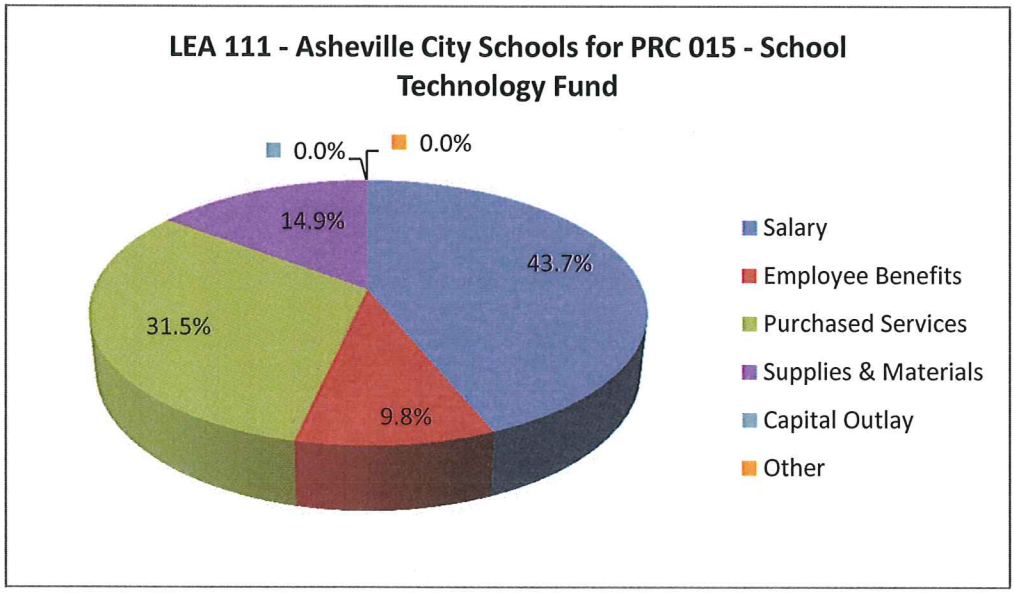
PRC 015 - School Technology Fund

Fiscal Year 2014-2015 District Expenditures by LEA and Object Code as of 6/30/2015

Object	Category/Object Code Description		Annual Expenditures	%
Employee Benefits				
211	Employer's Social Security - Regular	$	872	3.35%
221	Employer's Retirement - Regular		1,689	6.48%
229	Other Retirement Cost		-	0.00%
231	Employer's Hospitalization Insurance		-	0.00%
232	Employer's Workers' Comp Insurance		-	0.00%
233	Employer's Unemployment Insurance		-	0.00%
184	Longevity Pay		-	0.00%
185	Bonus Leave Pay		-	0.00%
186	Short Term Disability Pay		-	0.00%
188	Annual Leave Pay		-	0.00%
189	Short Term Disability Pay – First Six Months		-	0.00%
	Subtotal:	**$**	**2,561**	**9.82%**
Purchased Services				
311	Contracted Services	$	-	0.00%
312	Workshop Expenses/Allowable Travel		3,082	11.82%
313	Advertising Cost		-	0.00%
314	Printing and Binding Fees		-	0.00%
315	Reproduction Costs		-	0.00%
317	Psychological Contract Services		-	0.00%
318	Speech and Language Contracted Services		-	0.00%
319	Other Professional/Technical Services		-	0.00%
321	Public Utilities - Electric Services		-	0.00%
322	Public Utilities - Natural Gas		-	0.00%
323	Public Utilities - Water/Sewer		-	0.00%
324	Waste Management		-	0.00%
326	Contracted Repairs - Equipment		-	0.00%
327	Rentals/Leases		-	0.00%
331	Pupil Transportation - Contracted		-	0.00%
332	Travel Reimbursement		-	0.00%
333	Field Trips		-	0.00%
341	Telephone		-	0.00%
342	Postage		-	0.00%
343	Telecommunications Services		5,142	19.72%
344	Mobile Communication Costs		-	0.00%
351	Tuition Reimbursements		-	0.00%
352	Employee Education Reimbursement		-	0.00%
353	Certification/Licensing Fees		-	0.00%
	Subtotal:	**$**	**8,224**	**31.54%**
Supplies & Materials				
411	Supplies and Materials	$	460	1.76%
413	Other Textbooks		-	0.00%
414	Library Books		-	0.00%
418	Computer Software and Supplies		2,500	9.59%
421	Fuel for Facilities		-	0.00%
422	Repair Parts, Materials & Labor		-	0.00%
423	Gas/Diesel Fuel		-	0.00%
424	Oil		-	0.00%
425	Tires and Tubes		-	0.00%
451	Food Purchase		-	0.00%
459	Other Food Purchases		-	0.00%
461	Furniture and Equipment		-	0.00%
462	Computer Equipment		2,151	8.25%
471	Sales and Use Tax Expense		-	0.00%
472	Sales and Use Tax Refund		(1,224)	-4.69%
	Subtotal:	**$**	**3,887**	**14.91%**

LEA 111 - Asheville City Schools
PRC 015 - School Technology Fund
Fiscal Year 2014-2015 District Expenditures by LEA and Object Code as of 6/30/2015

Object	Category/Object Code Description		Annual Expenditures	%
Capital Outlay				
541	Purchase of Equipment		-	0.00%
542	Purchase of Computer Hardware		-	0.00%
551	Purchase of Vehicles		-	0.00%
552	License and Title Fees		-	0.00%
		Subtotal:	**-**	**0.00%**
Other				
361	Membership Dues and Fees		-	0.00%
363	Assessments/Penalties		-	0.00%
371	Liability Insurance		-	0.00%
372	Vehicle Liability Insurance		-	0.00%
373	Property Insurance		-	0.00%
378	Scholastic Accident Insurance		-	0.00%
379	Other Insurance & Judgments		-	0.00%
715	Transfers to Multiple Enterprise Fund		-	0.00%
		Subtotal:	**-**	**0.00%**
		Grand Total:	**26,072**	**100.00%**



LEA 111 - Asheville City Schools

PRC 016 - Summer Reading Camps

Fiscal Year 2014-2015 District Expenditures by LEA and Object Code as of 6/30/2015

Object	Category/Object Code Description	Annual Expenditures	%
Salary			
111	Superintendent	$ -	0.00%
112	Associate & Deputy Superintendent	-	0.00%
113	Director and/or Supervisor	-	0.00%
114	Classified Principal/Headmaster	-	0.00%
115	Finance Officer	-	0.00%
116	Assistant Principal (Non-teaching)	-	0.00%
117	Other Assistant Principal Assignment	-	0.00%
118	Assistant Superintendent	-	0.00%
121	Teacher	-	0.00%
122	Interim Teacher – (Paid at Non-certified Rate)	-	0.00%
123	JROTC Teacher	-	0.00%
124	Foreign Exchange (VIF)	-	0.00%
125	New Teacher Orientation	-	0.00%
126	Extended Contracts	-	0.00%
127	Master Teacher	-	0.00%
129	Above the Scale Salary	-	0.00%
131	Instructional Support I - Regular Scale	-	0.00%
132	Instructional Support II - Advanced Scale	-	0.00%
133	Psychologists	-	0.00%
134	Teacher Mentor	-	0.00%
135	Instructional Facilitators	-	0.00%
141	Teacher Assistant - Other	-	0.00%
142	Teacher Assistant - NCLB	-	0.00%
143	Tutor	-	0.00%
144	Interpreter/Braillist/Translator	-	0.00%
145	Therapist	-	0.00%
146	Specialist (School-Based)	-	0.00%
147	Monitors	-	0.00%
148	Non-Certified Instructor	-	0.00%
149	School Resource Officer	-	0.00%
151	Office Support	-	0.00%
152	Technician	-	0.00%
153	Administrative Specialist (Central Support)	-	0.00%
162	Substitute Pay - Regular Absence	-	0.00%
163	Substitute Pay - Staff Development	-	0.00%
164	Substitute Pay - Full-Time Non-Certified	-	0.00%
165	Substitute Pay - Non-Teaching	-	0.00%
166	Teacher Assistant Pay - Staff Development	-	0.00%
167	Teacher Assistant Pay - Regular Absence	-	0.00%
171	Driver	-	0.00%
172	Driver Overtime	-	0.00%
173	Custodian	-	0.00%
174	Cafeteria Workers	-	0.00%
175	Skilled Trades	-	0.00%
176	Manager	-	0.00%
177	Work Study Student	-	0.00%
181	Supplementary Pay	-	0.00%
182	Employee Allowances Taxable	-	0.00%
183	Bonus Pay	-	0.00%
187	Salary Differential (Military, Local, ...)	-	0.00%
191	Curriculum Development Pay	-	0.00%
192	Additional Responsibility Stipend	-	0.00%
193	Mentor Pay	-	0.00%
194	State-Designated Stipend	-	0.00%
196	Staff Development Participant Pay	-	0.00%
197	Staff Development Instructor	-	0.00%
198	Tutorial Pay	22,488	46.03%
199	Overtime Pay	-	0.00%
	Subtotal:	**$ 22,488**	**46.03%**

LEA 111 - Asheville City Schools

PRC 016 - Summer Reading Camps

Fiscal Year 2014-2015 District Expenditures by LEA and Object Code as of 6/30/2015

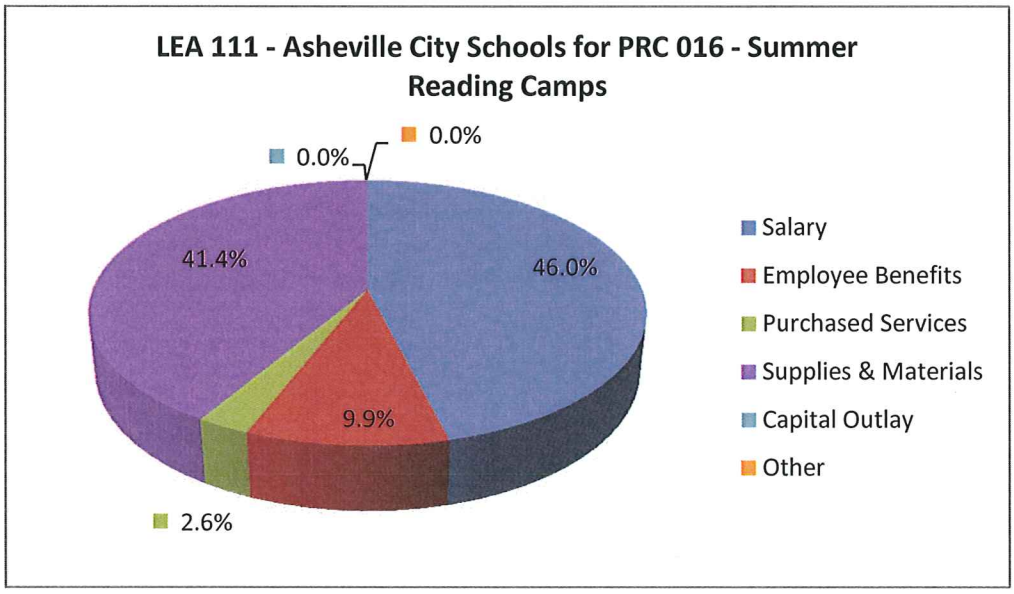
Object	Category/Object Code Description		Annual Expenditures	%
Employee Benefits				
211	Employer's Social Security - Regular	$	1,720	3.52%
221	Employer's Retirement - Regular		3,135	6.42%
229	Other Retirement Cost		-	0.00%
231	Employer's Hospitalization Insurance		-	0.00%
232	Employer's Workers' Comp Insurance		-	0.00%
233	Employer's Unemployment Insurance		-	0.00%
184	Longevity Pay		-	0.00%
185	Bonus Leave Pay		-	0.00%
186	Short Term Disability Pay		-	0.00%
188	Annual Leave Pay		-	0.00%
189	Short Term Disability Pay – First Six Months		-	0.00%
	Subtotal:	**$**	**4,855**	**9.94%**
Purchased Services				
311	Contracted Services	$	-	0.00%
312	Workshop Expenses/Allowable Travel		-	0.00%
313	Advertising Cost		-	0.00%
314	Printing and Binding Fees		-	0.00%
315	Reproduction Costs		-	0.00%
317	Psychological Contract Services		-	0.00%
318	Speech and Language Contracted Services		-	0.00%
319	Other Professional/Technical Services		-	0.00%
321	Public Utilities - Electric Services		-	0.00%
322	Public Utilities - Natural Gas		-	0.00%
323	Public Utilities - Water/Sewer		-	0.00%
324	Waste Management		-	0.00%
326	Contracted Repairs - Equipment		-	0.00%
327	Rentals/Leases		-	0.00%
331	Pupil Transportation - Contracted		1,286	2.63%
332	Travel Reimbursement		-	0.00%
333	Field Trips		-	0.00%
341	Telephone		-	0.00%
342	Postage		-	0.00%
343	Telecommunications Services		-	0.00%
344	Mobile Communication Costs		-	0.00%
351	Tuition Reimbursements		-	0.00%
352	Employee Education Reimbursement		-	0.00%
353	Certification/Licensing Fees		-	0.00%
	Subtotal:	**$**	**1,286**	**2.63%**
Supplies & Materials				
411	Supplies and Materials	$	20,221	41.39%
413	Other Textbooks		-	0.00%
414	Library Books		-	0.00%
418	Computer Software and Supplies		-	0.00%
421	Fuel for Facilities		-	0.00%
422	Repair Parts, Materials & Labor		-	0.00%
423	Gas/Diesel Fuel		-	0.00%
424	Oil		-	0.00%
425	Tires and Tubes		-	0.00%
451	Food Purchase		-	0.00%
459	Other Food Purchases		-	0.00%
461	Furniture and Equipment		-	0.00%
462	Computer Equipment		-	0.00%
471	Sales and Use Tax Expense		-	0.00%
472	Sales and Use Tax Refund		-	0.00%
	Subtotal:	**$**	**20,221**	**41.39%**

LEA 111 - Asheville City Schools

PRC 016 - Summer Reading Camps

Fiscal Year 2014-2015 District Expenditures by LEA and Object Code as of 6/30/2015

Object Category/Object Code Description			Annual Expenditures	%
Capital Outlay				
541	Purchase of Equipment		-	0.00%
542	Purchase of Computer Hardware		-	0.00%
551	Purchase of Vehicles		-	0.00%
552	License and Title Fees		-	0.00%
	Subtotal:	**$**	**-**	**0.00%**
Other				
361	Membership Dues and Fees	$	-	0.00%
363	Assessments/Penalties		-	0.00%
371	Liability Insurance		-	0.00%
372	Vehicle Liability Insurance		-	0.00%
373	Property Insurance		-	0.00%
378	Scholastic Accident Insurance		-	0.00%
379	Other Insurance & Judgments		-	0.00%
715	Transfers to Multiple Enterprise Fund	$	-	0.00%
	Subtotal:	**$**	**-**	**0.00%**
	Grand Total:	**$**	**48,849**	**100.00%**



LEA 111 - Asheville City Schools

PRC 024 - Disadvantaged Students Supplemental Funding

Fiscal Year 2014-2015 District Expenditures by LEA and Object Code as of 6/30/2015

Object	Category/Object Code Description	Annual Expenditures	%
Salary			
111	Superintendent	$ -	0.00%
112	Associate & Deputy Superintendent	-	0.00%
113	Director and/or Supervisor	-	0.00%
114	Classified Principal/Headmaster	-	0.00%
115	Finance Officer	-	0.00%
116	Assistant Principal (Non-teaching)	-	0.00%
117	Other Assistant Principal Assignment	-	0.00%
118	Assistant Superintendent	-	0.00%
121	Teacher	52,900	28.27%
122	Interim Teacher – (Paid at Non-certified Rate)	-	0.00%
123	JROTC Teacher	-	0.00%
124	Foreign Exchange (VIF)	-	0.00%
125	New Teacher Orientation	-	0.00%
126	Extended Contracts	-	0.00%
127	Master Teacher	-	0.00%
129	Above the Scale Salary	-	0.00%
131	Instructional Support I - Regular Scale	37,560	20.07%
132	Instructional Support II - Advanced Scale	-	0.00%
133	Psychologists	-	0.00%
134	Teacher Mentor	-	0.00%
135	Instructional Facilitators	36,500	19.50%
141	Teacher Assistant - Other	-	0.00%
142	Teacher Assistant - NCLB	-	0.00%
143	Tutor	-	0.00%
144	Interpreter/Braillist/Translator	-	0.00%
145	Therapist	-	0.00%
146	Specialist (School-Based)	-	0.00%
147	Monitors	-	0.00%
148	Non-Certified Instructor	-	0.00%
149	School Resource Officer	-	0.00%
151	Office Support	-	0.00%
152	Technician	-	0.00%
153	Administrative Specialist (Central Support)	-	0.00%
162	Substitute Pay - Regular Absence	1,647	0.88%
163	Substitute Pay - Staff Development	-	0.00%
164	Substitute Pay - Full-Time Non-Certified	-	0.00%
165	Substitute Pay - Non-Teaching	-	0.00%
166	Teacher Assistant Pay - Staff Development	-	0.00%
167	Teacher Assistant Pay - Regular Absence	-	0.00%
171	Driver	-	0.00%
172	Driver Overtime	-	0.00%
173	Custodian	-	0.00%
174	Cafeteria Workers	-	0.00%
175	Skilled Trades	-	0.00%
176	Manager	-	0.00%
177	Work Study Student	-	0.00%
181	Supplementary Pay	-	0.00%
182	Employee Allowances Taxable	-	0.00%
183	Bonus Pay	-	0.00%
187	Salary Differential (Military, Local, ...)	-	0.00%
191	Curriculum Development Pay	-	0.00%
192	Additional Responsibility Stipend	-	0.00%
193	Mentor Pay	-	0.00%
194	State-Designated Stipend	-	0.00%
196	Staff Development Participant Pay	-	0.00%
197	Staff Development Instructor	-	0.00%
198	Tutorial Pay	-	0.00%
199	Overtime Pay	-	0.00%
	Subtotal:	**$ 128,607**	**68.72%**

LEA 111 - Asheville City Schools

PRC 024 - Disadvantaged Students Supplemental Funding

Fiscal Year 2014-2015 District Expenditures by LEA and Object Code as of 6/30/2015

Object Category/Object Code Description			Annual Expenditures	%
Employee Benefits				
211	Employer's Social Security - Regular	$	9,386	5.02%
221	Employer's Retirement - Regular		19,311	10.32%
229	Other Retirement Cost		-	0.00%
231	Employer's Hospitalization Insurance		18,821	10.06%
232	Employer's Workers' Comp Insurance		-	0.00%
233	Employer's Unemployment Insurance		-	0.00%
184	Longevity Pay		-	0.00%
185	Bonus Leave Pay		-	0.00%
186	Short Term Disability Pay		-	0.00%
188	Annual Leave Pay		-	0.00%
189	Short Term Disability Pay – First Six Months		-	0.00%
	Subtotal:	**$**	**47,517**	**25.39%**
Purchased Services				
311	Contracted Services	$	-	0.00%
312	Workshop Expenses/Allowable Travel		-	0.00%
313	Advertising Cost		-	0.00%
314	Printing and Binding Fees		-	0.00%
315	Reproduction Costs		-	0.00%
317	Psychological Contract Services		-	0.00%
318	Speech and Language Contracted Services		-	0.00%
319	Other Professional/Technical Services		-	0.00%
321	Public Utilities - Electric Services		-	0.00%
322	Public Utilities - Natural Gas		-	0.00%
323	Public Utilities - Water/Sewer		-	0.00%
324	Waste Management		-	0.00%
326	Contracted Repairs - Equipment		-	0.00%
327	Rentals/Leases		-	0.00%
331	Pupil Transportation - Contracted		-	0.00%
332	Travel Reimbursement		-	0.00%
333	Field Trips		-	0.00%
341	Telephone		-	0.00%
342	Postage		-	0.00%
343	Telecommunications Services		-	0.00%
344	Mobile Communication Costs		-	0.00%
351	Tuition Reimbursements		-	0.00%
352	Employee Education Reimbursement		-	0.00%
353	Certification/Licensing Fees		-	0.00%
	Subtotal:	**$**	**-**	**0.00%**
Supplies & Materials				
411	Supplies and Materials	$	-	0.00%
413	Other Textbooks		-	0.00%
414	Library Books		-	0.00%
418	Computer Software and Supplies		11,021	5.89%
421	Fuel for Facilities		-	0.00%
422	Repair Parts, Materials & Labor		-	0.00%
423	Gas/Diesel Fuel		-	0.00%
424	Oil		-	0.00%
425	Tires and Tubes		-	0.00%
451	Food Purchase		-	0.00%
459	Other Food Purchases		-	0.00%
461	Furniture and Equipment		-	0.00%
462	Computer Equipment		-	0.00%
471	Sales and Use Tax Expense		-	0.00%
472	Sales and Use Tax Refund		-	0.00%
	Subtotal:	**$**	**11,021**	**5.89%**

LEA 111 - Asheville City Schools

PRC 024 - Disadvantaged Students Supplemental Funding

Fiscal Year 2014-2015 District Expenditures by LEA and Object Code as of 6/30/2015

Object	Category/Object Code Description		Annual Expenditures	%
Capital Outlay				
541	Purchase of Equipment		-	0.00%
542	Purchase of Computer Hardware		-	0.00%
551	Purchase of Vehicles		-	0.00%
552	License and Title Fees		-	0.00%
		Subtotal: $	-	**0.00%**
Other				
361	Membership Dues and Fees	$	-	0.00%
363	Assessments/Penalties		-	0.00%
371	Liability Insurance		-	0.00%
372	Vehicle Liability Insurance		-	0.00%
373	Property Insurance		-	0.00%
378	Scholastic Accident Insurance		-	0.00%
379	Other Insurance & Judgments		-	0.00%
715	Transfers to Multiple Enterprise Fund	$	-	0.00%
		Subtotal: $	-	**0.00%**
		Grand Total: $	**187,145**	**100.00%**

