

LEA 111 - Asheville City Schools

PRC ALL - Sum of all State Expenditures

Fiscal Year 2014-2015 District Expenditures by LEA and Object Code as of 6/30/2015

Object Category/Object Code Description	Annual Expenditures	%
Salary		
111 Superintendent	\$ 117,420	0.51%
112 Associate & Deputy Superintendent	-	0.00%
113 Director and/or Supervisor	292,056	1.26%
114 Classified Principal/Headmaster	503,081	2.17%
115 Finance Officer	97,812	0.42%
116 Assistant Principal (Non-teaching)	190,382	0.82%
117 Other Assistant Principal Assignment	-	0.00%
118 Assistant Superintendent	-	0.00%
121 Teacher	10,791,077	46.54%
122 Interim Teacher – (Paid at Non-certified Rate)	-	0.00%
123 JROTC Teacher	63,030	0.27%
124 Foreign Exchange (VIF)	-	0.00%
125 New Teacher Orientation	-	0.00%
126 Extended Contracts	-	0.00%
127 Master Teacher	-	0.00%
129 Above the Scale Salary	55,367	0.24%
131 Instructional Support I - Regular Scale	1,055,673	4.55%
132 Instructional Support II - Advanced Scale	245,373	1.06%
133 Psychologists	95,640	0.41%
134 Teacher Mentor	-	0.00%
135 Instructional Facilitators	387,712	1.67%
141 Teacher Assistant - Other	-	0.00%
142 Teacher Assistant - NCLB	1,017,000	4.39%
143 Tutor	31,724	0.14%
144 Interpreter/Brailist/Translator	-	0.00%
145 Therapist	203,431	0.88%
146 Specialist (School-Based)	38,332	0.17%
147 Monitors	-	0.00%
148 Non-Certified Instructor	32,250	0.14%
149 School Resource Officer	-	0.00%
151 Office Support	536,525	2.31%
152 Technician	-	0.00%
153 Administrative Specialist (Central Support)	-	0.00%
162 Substitute Pay - Regular Absence	178,177	0.77%
163 Substitute Pay - Staff Development	753	0.00%
164 Substitute Pay - Full-Time Non-Certified	-	0.00%
165 Substitute Pay - Non-Teaching	568	0.00%
166 Teacher Assistant Pay - Staff Development	-	0.00%
167 Teacher Assistant Pay - Regular Absence	-	0.00%
171 Driver	560	0.00%
172 Driver Overtime	-	0.00%
173 Custodian	142,258	0.61%
174 Cafeteria Workers	-	0.00%
175 Skilled Trades	53,365	0.23%
176 Manager	-	0.00%
177 Work Study Student	2,289	0.01%
181 Supplementary Pay	-	0.00%
182 Employee Allowances Taxable	-	0.00%
183 Bonus Pay	9,000	0.04%
187 Salary Differential (Military, Local, ...)	-	0.00%
191 Curriculum Development Pay	5,307	0.02%
192 Additional Responsibility Stipend	-	0.00%
193 Mentor Pay	-	0.00%
194 State-Designated Stipend	-	0.00%
196 Staff Development Participant Pay	10,800	0.05%
197 Staff Development Instructor	600	0.00%
198 Tutorial Pay	47,450	0.20%
199 Overtime Pay	2,497	0.01%
Subtotal:	\$ 16,207,510	69.90%

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Employee Benefits		
211 Employer's Social Security - Regular	\$ 1,208,420	5.21%
221 Employer's Retirement - Regular	2,454,031	10.58%
229 Other Retirement Cost	-	0.00%
231 Employer's Hospitalization Insurance	1,946,711	8.40%
232 Employer's Workers' Comp Insurance	-	0.00%
233 Employer's Unemployment Insurance	-	0.00%
184 Longevity Pay	193,820	0.84%
185 Bonus Leave Pay	626	0.00%
186 Short Term Disability Pay	(4,376)	-0.02%
188 Annual Leave Pay	109,856	0.47%
189 Short Term Disability Pay – First Six Months	-	0.00%
Subtotal:	\$ 5,909,089	25.49%
Purchased Services		
311 Contracted Services	\$ 403,754	1.74%
312 Workshop Expenses/Allowable Travel	33,728	0.15%
313 Advertising Cost	461	0.00%
314 Printing and Binding Fees	8,048	0.03%
315 Reproduction Costs	-	0.00%
317 Psychological Contract Services	-	0.00%
318 Speech and Language Contracted Services	-	0.00%
319 Other Professional/Technical Services	3,457	0.01%
321 Public Utilities - Electric Services	-	0.00%
322 Public Utilities - Natural Gas	-	0.00%
323 Public Utilities - Water/Sewer	-	0.00%
324 Waste Management	-	0.00%
326 Contracted Repairs - Equipment	41,866	0.18%
327 Rentals/Leases	277	0.00%
331 Pupil Transportation - Contracted	1,286	0.01%
332 Travel Reimbursement	12,236	0.05%
333 Field Trips	3,752	0.02%
341 Telephone	-	0.00%
342 Postage	-	0.00%
343 Telecommunications Services	57,053	0.25%
344 Mobile Communication Costs	5,632	0.02%
351 Tuition Reimbursements	1,525	0.01%
352 Employee Education Reimbursement	-	0.00%
353 Certification/Licensing Fees	-	0.00%
Subtotal:	\$ 573,074	2.47%
Supplies & Materials		
411 Supplies and Materials	\$ 219,670	0.95%
413 Other Textbooks	55,781	0.24%
414 Library Books	-	0.00%
418 Computer Software and Supplies	19,801	0.09%
421 Fuel for Facilities	-	0.00%
422 Repair Parts, Materials & Labor	45,027	0.19%
423 Gas/Diesel Fuel	95,638	0.41%
424 Oil	-	0.00%
425 Tires and Tubes	-	0.00%
451 Food Purchase	-	0.00%
459 Other Food Purchases	-	0.00%
461 Furniture and Equipment	23,471	0.10%
462 Computer Equipment	36,857	0.16%
471 Sales and Use Tax Expense	-	0.00%
472 Sales and Use Tax Refund	(1,224)	-0.01%
Subtotal:	\$ 495,022	2.14%

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Capital Outlay			
541	Purchase of Equipment	-	0.00%
542	Purchase of Computer Hardware	-	0.00%
551	Purchase of Vehicles	-	0.00%
552	License and Title Fees	-	0.00%
Subtotal:		\$ -	0.00%
Other			
361	Membership Dues and Fees	\$ -	0.00%
363	Assessments/Penalties	-	0.00%
371	Liability Insurance	-	0.00%
372	Vehicle Liability Insurance	-	0.00%
373	Property Insurance	-	0.00%
378	Scholastic Accident Insurance	-	0.00%
379	Other Insurance & Judgments	616	0.00%
715	Transfers to Multiple Enterprise Fund	\$ -	0.00%
Subtotal:		\$ 616	0.00%
Grand Total:		\$ 23,185,311	100.00%

