

LEA 111 - Asheville City Schools

Fiscal Year 2013-2014 Annual District Expenditures by PRC - as of 6/30/2014

PRC	PRC Description	Annual Expenditures
001	Classroom Teachers	10,939,691
002	Central Office Administration	510,821
003	Non-Instructional Support Personnel	1,054,742
004	Instructional Support (Non-Certified)	-
005	School Building Administration	940,019
007	Instructional Support	1,189,916
008	Dollar Allotments for K-3 Teachers	-
009	Non-Contributory Employee Benefits	691,677
010	Waivers for Allotments Converted to Dollars	248,128
011	NBTS Educational Leave	-
012	Driver Training	91,343
013	Vocational Education - State Months of Employment	1,264,021
014	Vocational Education - Program Support	171,424
015	School Technology Fund	36,464
016	Summer Reading Camps	8,423
018	State Employee Severance Payments	-
019	Small School Supplemental Funding	-
020	Program Enhancement - Foreign Exchange	-
021	Military Differential Pay	-
024	Disadvantaged Students Supplemental Funding	179,927
025	State Indian Gaming Funds	6,971
027	Teacher Assistants	1,455,390
029	Behavioral Support	102,500
030	Digital Learning	43,491
031	Low-Wealth Counties Supplemental Funding	-
032	Children With Special Needs	2,100,638
034	Academically/Intellectually Gifted	42,138
039	School Resource Officers	-
041	Panic Alarms	3,920
042	Child and Family Support Teams - School Nurses	-
043	Child and Family Support	-
054	Limited English Proficiency (LEP)	-
055	Learn and Earn (ECHS)	-
056	Transportation of Pupils	224,913
061	Classroom Materials/Instructional Supplies & Equipment	149,699
063	Developmental Day and Community Residential	31,496
066	Assistant Principal Intern - Principal Fellows	-
067	Assistant Principal Intern - Full Time MSA Student	-
068	Alternative Programs and Schools	24,997
069	At-Risk Student Services	884,053
073	School Connectivity	63,146
085	mClass Reading 3D	1,600
095	Special Dollar Allotment	-
096	Special Position Allotment	-
Total:		\$ 22,461,548