PRC 027 - Teacher Assistants

Fiscal Year 2015-2016 District Expenditures by LEA and Object Code as of 6/30/2016

1112	Superintendent Associate & Deputy Superintendent Director and/or Supervisor Classified Principal/Headmaster Finance Officer Assistant Principal (Non-teaching) Other Assistant Principal Assignment Assistant Superintendent Feacher Interim Teacher — (Paid at Non-certified Rate JROTC Teacher Foreign Exchange (VIF) New Teacher Orientation Extended Contracts Master Teacher Above the Scale Salary Instructional Support I - Regular Scale Instructional Support II - Advanced Scale Psychologists Feacher Mentor Instructional Facilitators Feacher Assistant - Other Feacher Assistant - Other Feacher Assistant - NCLB	\$		0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%
1112	Associate & Deputy Superintendent Director and/or Supervisor Classified Principal/Headmaster Finance Officer Assistant Principal (Non-teaching) Other Assistant Principal Assignment Assistant Superintendent Feacher Interim Teacher – (Paid at Non-certified Rate) JROTC Teacher Foreign Exchange (VIF) New Teacher Orientation Extended Contracts Master Teacher Above the Scale Salary Instructional Support I - Regular Scale Instructional Support II - Advanced Scale Psychologists Feacher Mentor Instructional Facilitators Feacher Assistant - Other Feacher Assistant - NCLB			0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%
1113	Director and/or Supervisor Classified Principal/Headmaster Finance Officer Assistant Principal (Non-teaching) Other Assistant Principal Assignment Assistant Superintendent Feacher Interim Teacher – (Paid at Non-certified Rate) JROTC Teacher Foreign Exchange (VIF) New Teacher Orientation Extended Contracts Master Teacher Above the Scale Salary Instructional Support I - Regular Scale Instructional Support II - Advanced Scale Psychologists Feacher Mentor Instructional Facilitators Feacher Assistant - Other Feacher Assistant - NCLB			0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%
115 F 116 A 117 C 118 A 121 T 122 I 123 C 124 F 125 N 126 E 127 N 129 A 131 I 132 I 133 F 134 T 135 I 141 T	Finance Officer Assistant Principal (Non-teaching) Other Assistant Principal Assignment Assistant Superintendent Feacher Interim Teacher – (Paid at Non-certified Rate) JROTC Teacher Foreign Exchange (VIF) New Teacher Orientation Extended Contracts Master Teacher Above the Scale Salary Instructional Support I - Regular Scale Instructional Support II - Advanced Scale Psychologists Feacher Mentor Instructional Facilitators Feacher Assistant - Other Feacher Assistant - NCLB		- - - - - - - - - - - - - - - - - - -	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%
1116	Assistant Principal (Non-teaching) Other Assistant Principal Assignment Assistant Superintendent Feacher Interim Teacher – (Paid at Non-certified Rate) JROTC Teacher Foreign Exchange (VIF) New Teacher Orientation Extended Contracts Master Teacher Above the Scale Salary Instructional Support I - Regular Scale Instructional Support II - Advanced Scale Psychologists Feacher Mentor Instructional Facilitators Feacher Assistant - Other Feacher Assistant - NCLB		-	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%
1117	Other Assistant Principal Assignment Assistant Superintendent Feacher Interim Teacher – (Paid at Non-certified Rate JROTC Teacher Foreign Exchange (VIF) New Teacher Orientation Extended Contracts Master Teacher Above the Scale Salary Instructional Support I - Regular Scale Instructional Support II - Advanced Scale Psychologists Feacher Mentor Instructional Facilitators Feacher Assistant - Other Feacher Assistant - NCLB		-	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%
118	Assistant Superintendent Feacher Interim Teacher – (Paid at Non-certified Rate JROTC Teacher Foreign Exchange (VIF) New Teacher Orientation Extended Contracts Master Teacher Above the Scale Salary Instructional Support I - Regular Scale Instructional Support II - Advanced Scale Psychologists Feacher Mentor Instructional Facilitators Feacher Assistant - Other Feacher Assistant - NCLB		-	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%
121	Teacher Interim Teacher – (Paid at Non-certified Rate) IROTC Teacher Foreign Exchange (VIF) New Teacher Orientation Extended Contracts Master Teacher Above the Scale Salary Instructional Support I - Regular Scale Instructional Support II - Advanced Scale Psychologists Teacher Mentor Instructional Facilitators Teacher Assistant - Other Teacher Assistant - NCLB		- - - - - - - - - - - - - - - - - - -	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%
122 1 123 3 124 F 125 N 126 E 127 N 129 A 131 1 132 1 133 F 134 7 135 1	nterim Teacher – (Paid at Non-certified Rate JROTC Teacher Foreign Exchange (VIF) New Teacher Orientation Extended Contracts Master Teacher Above the Scale Salary Instructional Support I - Regular Scale Instructional Support II - Advanced Scale Psychologists Teacher Mentor Instructional Facilitators Teacher Assistant - Other Teacher Assistant - NCLB		-	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%
123	JROTC Teacher Foreign Exchange (VIF) New Teacher Orientation Extended Contracts Master Teacher Above the Scale Salary Instructional Support I - Regular Scale Instructional Support II - Advanced Scale Psychologists Teacher Mentor Instructional Facilitators Teacher Assistant - Other Teacher Assistant - NCLB		-	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%
124 F 125 N 126 E 127 M 129 A 131 I 132 I 133 F 134 T	Foreign Exchange (VIF) New Teacher Orientation Extended Contracts Master Teacher Above the Scale Salary Instructional Support I - Regular Scale Instructional Support II - Advanced Scale Psychologists Teacher Mentor Instructional Facilitators Teacher Assistant - Other Teacher Assistant - NCLB		- - - - - - - - -	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%
125 M 126 E 127 M 129 A 131 H 132 H 133 F 134 T 135 H	New Teacher Orientation Extended Contracts Master Teacher Above the Scale Salary Instructional Support I - Regular Scale Instructional Support II - Advanced Scale Psychologists Teacher Mentor Instructional Facilitators Teacher Assistant - Other Teacher Assistant - NCLB		-	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%
126 E 127 M 129 M 131 I 132 I 133 F 134 I 135 I	Extended Contracts Master Teacher Above the Scale Salary Instructional Support I - Regular Scale Instructional Support II - Advanced Scale Psychologists Teacher Mentor Instructional Facilitators Teacher Assistant - Other Teacher Assistant - NCLB		-	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%
127 M 129 / 131 I 132 I 133 F 134 T 135 I	Master Teacher Above the Scale Salary Instructional Support I - Regular Scale Instructional Support II - Advanced Scale Psychologists Teacher Mentor Instructional Facilitators Teacher Assistant - Other Teacher Assistant - NCLB		-	0.00% 0.00% 0.00% 0.00% 0.00% 0.00%
129 / 131 132 133 134 135 141	Above the Scale Salary Instructional Support I - Regular Scale Instructional Support II - Advanced Scale Psychologists Teacher Mentor Instructional Facilitators Teacher Assistant - Other Teacher Assistant - NCLB		-	0.00% 0.00% 0.00% 0.00% 0.00%
131 132 133 134 135 141	Instructional Support I - Regular Scale Instructional Support II - Advanced Scale Psychologists Teacher Mentor Instructional Facilitators Teacher Assistant - Other Teacher Assistant - NCLB		-	0.00% 0.00% 0.00% 0.00% 0.00%
132 133 134 135 141	Instructional Support II - Advanced Scale Psychologists Teacher Mentor Instructional Facilitators Teacher Assistant - Other Teacher Assistant - NCLB		-	0.00% 0.00% 0.00% 0.00%
133 F 134 T 135 I 141 T	Psychologists Teacher Mentor Instructional Facilitators Teacher Assistant - Other Teacher Assistant - NCLB		-	0.00% 0.00% 0.00%
134 1 135 I 141 1	Teacher Mentor Instructional Facilitators Teacher Assistant - Other Teacher Assistant - NCLB		-	0.00% 0.00%
135 I 141 ⁻	nstructional Facilitators Teacher Assistant - Other Teacher Assistant - NCLB		-	0.00%
141	Teacher Assistant - Other Teacher Assistant - NCLB		=	
	Teacher Assistant - NCLB			0.00%
142			819,625	67.57%
			-	0.00%
	nterpreter/Braillist/Translator		-	0.00%
	Therapist		-	0.00%
	Specialist (School-Based)		-	0.00%
	Monitors		-	0.00%
148 1	Non-Certified Instructor		-	0.00%
149	School Resource Officer		=).	0.00%
151 (Office Support		-	0.00%
	Technician			0.00%
	Administrative Specialist (Central Support)		-	0.00%
	Substitute Pay - Regular Absence		-	0.00%
	Substitute Pay - Staff Development		-	0.00%
	Substitute Pay - Full-Time Non-Certified		-	0.00%
	Substitute Pay - Non-Teaching		_	0.00%
	Teacher Assistant Pay - Staff Development		- 0.470	0.00%
	Teacher Assistant Pay - Regular Absence		2,478	0.20% 0.00%
	Driver Driver Overtime		-	0.00%
			-	0.00%
	Custodian Cafeteria Workers		_	0.00%
	Skilled Trades		_	0.00%
	Manager		_	0.00%
	Work Study Student		_	0.00%
	Supplementary Pay		=	0.00%
	Bonus Pay (Not Subject to Retirement)		_	0.00%
	Employee Allowances Taxable			0.00%
	Bonus Pay		-	0.00%
	Salary Differential (Military, Local,)		=	0.00%
	Curriculum Development Pay		-	0.00%
	Additional Responsibility Stipend		-	0.00%
	Mentor Pay		=	0.00%
	State-Designated Stipend		-	0.00%
196	Staff Development Participant Pay		<u>~</u>	0.00%
	Staff Development Instructor		-	0.00%
	Tutorial Pay		-	0.00%
199	Overtime Pay	Subtotal: \$	822,103	0.00% 67.78 %

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LEA 111 - Asheville City Schools PRC 027 - Teacher Assistants

Fiscal Year 2015-2016 District Expenditures by LEA and Object Code as of 6/30/2016

	t Category/Object Code Description oyee Benefits		Annual Expenditures	%
211	Employer's Social Security - Regular	\$	59,218	4.88%
221	Employer's Retirement - Regular	Ψ	125,615	10.36%
229	Other Retirement Cost		120,010	0.00%
231	Employer's Hospitalization Insurance		206,001	16.98%
232	Employer's Workers' Comp Insurance		-	0.00%
233	Employer's Unemployment Insurance		-	0.00%
184	Longevity Pay		_	0.00%
185	Bonus Leave Pay		_	0.00%
186	Short Term Disability Pay		-	0.00%
188	Annual Leave Pay		_	0.00%
189	Short Term Disability Pay – First Six Months		_	0.00%
100	Subtotal:	\$	390,835	32.22%
Purch	ased Services		,	5-170
311	Contracted Services	\$	-	0.00%
312	Workshop Expenses/Allowable Travel		-	0.00%
313	Advertising Cost		-	0.00%
314	Printing and Binding Fees		-	0.00%
315	Reproduction Costs		-	0.00%
317	Psychological Contract Services		-	0.00%
318	Speech and Language Contracted Services		_	0.00%
319	Other Professional/Technical Services		<u>-</u>	0.00%
321	Public Utilities - Electric Services		- -	0.00%
322	Public Utilities - Natural Gas		_	0.00%
323	Public Utilities - Water/Sewer		-	0.00%
324	Waste Management		-	0.00%
326	Contracted Repairs - Equipment		-	0.00%
327	Rentals/Leases		-	0.00%
331	Pupil Transportation - Contracted		-	0.00%
332	Travel Reimbursement		-	0.00%
333	Field Trips		- ,	0.00%
341	Telephone		-	0.00%
342	Postage		_	0.00%
343	Telecommunications Services		-	0.00%
344	Mobile Communication Costs		-	0.00%
351	Tuition Reimbursements		.=	0.00%
352	Employee Education Reimbursement		į -	0.00%
353	Certification/Licensing Fees		=	0.00%
	Subtotal:	\$		0.00%
	lies & Materials	•		2 222/
411	Supplies and Materials	\$	-	0.00%
413	Other Textbooks		-	0.00%
414	Library Books		-	0.00%
418	Computer Software and Supplies		-	0.00%
421	Fuel for Facilities		-	0.00%
422	Repair Parts, Materials & Labor		÷=	0.00%
423	Gas/Diesel Fuel		=	0.00%
424	Oil		-	0.00%
425	Tires and Tubes			0.00%
451	Food Purchase		-	0.00%
459	Other Food Purchases		-	0.00%
461	Furniture and Equipment		-	0.00%
462	Computer Equipment		-	0.00%
471	Sales and Use Tax Expense		•	0.00%
472	Sales and Use Tax Refund	•		0.00%
	Subtotal:	\$	-	0.00%

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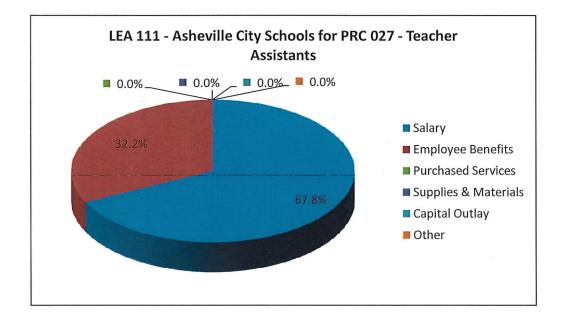
LEA 111 - Asheville City Schools PRC 027 - Teacher Assistants

Fiscal Year 2015-2016 District Expenditures by LEA and Object Code as of 6/30/2016

	t Category/Object Code Description	Annual Expenditures		%	
	al Outlay				
541	Purchase of Equipment			H	0.00%
542	Purchase of Computer Hardware				0.00%
551	Purchase of Vehicles			-	0.00%
552	License and Title Fees			E	0.00%
		Subtotal:	\$		0.00%
Other					
361	Membership Dues and Fees		\$	-	0.00%
363	Assessments/Penalties			=	0.00%
371	Liability Insurance			-	0.00%
372	Vehicle Liability Insurance			-	0.00%
373	Property Insurance			=	0.00%
378	Scholastic Accident Insurance			-	0.00%
379	Other Insurance & Judgments			-	0.00%
715	Transfers to Multiple Enterprise Fund		\$	=	0.00%
		Subtotal:	\$	•	0.00%

Grand Total: \$

1,212,938



LEA 111 - Asheville City Schools
PRC 029 - Behavioral Support
Fiscal Year 2015-2016 District Expenditures by LEA and Object Code as of 6/30/2016

Salary 111 112 113 114 115	Superintendent Associate & Deputy Superintendent	\$	_	0.00%
112 113 114		T.		0.00%
113 114				0.00%
	Director and/or Supervisor		=	0.00%
115	Classified Principal/Headmaster		-	0.00%
110	Finance Officer		-	0.00%
116	Assistant Principal (Non-teaching)		-	0.00%
117	Other Assistant Principal Assignment		-	0.00%
118	Assistant Superintendent		-	0.00%
121	Teacher		:=	0.00%
122	Interim Teacher – (Paid at Non-certified Rate)		-	0.00%
123	JROTC Teacher		=	0.00%
124	Foreign Exchange (VIF)		I 	0.00%
125	New Teacher Orientation		1 -	0.00%
126	Extended Contracts		=	0.00%
127	Master Teacher			0.00%
129	Above the Scale Salary		20.002	0.00%
131	Instructional Support I - Regular Scale		30,002	30.90% 0.00%
132 133	Instructional Support II - Advanced Scale		-	0.00%
134	Psychologists Teacher Mentor		-	0.00%
135	Instructional Facilitators		_	0.00%
141	Teacher Assistant - Other		_	0.00%
142	Teacher Assistant - NCLB		40,258	41.46%
143	Tutor		-	0.00%
144	Interpreter/Braillist/Translator		, -	0.00%
145	Therapist		-	0.00%
146	Specialist (School-Based)		-	0.00%
147	Monitors		-	0.00%
148	Non-Certified Instructor		J .	0.00%
149	School Resource Officer		-	0.00%
151	Office Support		-	0.00%
152	Technician		-	0.00%
153	Administrative Specialist (Central Support)			0.00%
162	Substitute Pay - Regular Absence		(#)	0.00%
163	Substitute Pay - Staff Development		1.00	0.00%
164	Substitute Pay - Full-Time Non-Certified		-	0.00%
165	Substitute Pay - Non-Teaching		•	0.00%
166	Teacher Assistant Pay - Staff Development		.=.	0.00%
167	Teacher Assistant Pay - Regular Absence		-	0.00%
171 172	Driver Overtime		=	0.00% 0.00%
2000	Driver Overtime		=	
173 174	Custodian Cafeteria Workers		-	0.00%
175	Skilled Trades			0.00%
176	Manager		_	0.00%
177	Work Study Student		_	0.00%
181	Supplementary Pay		딸	0.00%
180	Bonus Pay (Not Subject to Retirement)		_	0.00%
182	Employee Allowances Taxable		_	0.00%
183	Bonus Pay		#	0.00%
187	Salary Differential (Military, Local,)		-	0.00%
191	Curriculum Development Pay		-	0.00%
192	Additional Responsibility Stipend		-	0.00%
193	Mentor Pay		-	0.00%
194	State-Designated Stipend		-	0.00%
196	Staff Development Participant Pay		=	0.00%
197	Staff Development Instructor		-	0.00%
198	Tutorial Pay		-	0.00%
199	Overtime Pay	total: \$	70,260	0.00% 72.36 %

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LEA 111 - Asheville City Schools
PRC 029 - Behavioral Support
Fiscal Year 2015-2016 District Expenditures by LEA and Object Code as of 6/30/2016

	t Category/Object Code Description byee Benefits		Annual	Expenditures	%
211	Employer's Social Security - Regular		\$	5,074	5.23%
221	Employer's Retirement - Regular		•	10,764	11.09%
229	Other Retirement Cost			-	0.00%
231	Employer's Hospitalization Insurance			11,003	11.33%
232	Employer's Workers' Comp Insurance			-	0.00%
233	Employer's Unemployment Insurance			-	0.00%
184	Longevity Pay			-	0.00%
185	Bonus Leave Pay			-	0.00%
186	Short Term Disability Pay			1-1	0.00%
188	Annual Leave Pay			-	0.00%
189	Short Term Disability Pay - First Six Months				0.00%
	Su	btotal:	\$	26,841	27.64%
Purch	ased Services				
311	Contracted Services		\$	\ _ 3	0.00%
312	Workshop Expenses/Allowable Travel			-	0.00%
313	Advertising Cost			-	0.00%
314	Printing and Binding Fees			-	0.00%
315	Reproduction Costs				0.00%
317	Psychological Contract Services			-	0.00%
318	Speech and Language Contracted Services			-	0.00%
319	Other Professional/Technical Services			-	0.00%
321	Public Utilities - Electric Services			-	0.00%
322	Public Utilities - Natural Gas			-	0.00%
323	Public Utilities - Water/Sewer				0.00%
324	Waste Management			-	0.00%
326	Contracted Repairs - Equipment			-	0.00%
327	Rentals/Leases			•	0.00%
331	Pupil Transportation - Contracted			# ·	0.00%
332	Travel Reimbursement			-	0.00%
333	Field Trips			-	0.00%
341 342	Telephone			=	0.00% 0.00%
343	Postage Telecommunications Services			-	0.00%
344	Mobile Communication Costs			-	0.00%
351	Tuition Reimbursements				0.00%
352	Employee Education Reimbursement			-	0.00%
353	Certification/Licensing Fees			-	0.00%
333		btotal:	\$		0.00%
Suppl	ies & Materials	Diolai.	Ψ	_	0.0070
411	Supplies and Materials		\$	-	0.00%
413	Other Textbooks		*	-	0.00%
414	Library Books			-	0.00%
418	Computer Software and Supplies			· ·	0.00%
421	Fuel for Facilities			<u> </u>	0.00%
422	Repair Parts, Materials & Labor			_	0.00%
423	Gas/Diesel Fuel			-	0.00%
424	Oil			=	0.00%
425	Tires and Tubes			-	0.00%
451	Food Purchase			-	0.00%
459	Other Food Purchases			-	0.00%
461	Furniture and Equipment			-	0.00%
462	Computer Equipment			-	0.00%
471	Sales and Use Tax Expense			×	0.00%
472	Sales and Use Tax Refund				0.00%
	Su	btotal:	\$	(5)	0.00%

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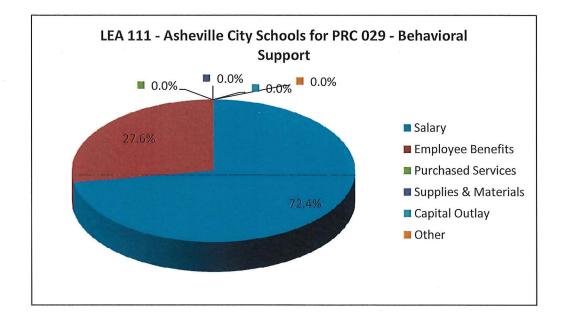
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LEA 111 - Asheville City Schools PRC 029 - Behavioral Support

Fiscal Year 2015-2016 District Expenditures by LEA and Object Code as of 6/30/2016

	Category/Object Code Description	Annual Expenditures		enditures	%
	l Outlay				
541	Purchase of Equipment			=	0.00%
542	Purchase of Computer Hardware			-	0.00%
551	Purchase of Vehicles			-	0.00%
552	License and Title Fees			-	0.00%
		Subtotal:	\$		0.00%
Other					
361	Membership Dues and Fees		\$	-	0.00%
363	Assessments/Penalties			*	0.00%
371	Liability Insurance			-	0.00%
372	Vehicle Liability Insurance			-	0.00%
373	Property Insurance			=	0.00%
378	Scholastic Accident Insurance			-	0.00%
379	Other Insurance & Judgments			-	0.00%
715	Transfers to Multiple Enterprise Fund		\$	-	0.00%
		Subtotal:	\$	-	0.00%





LEA 111 - Asheville City Schools
PRC 032 - Children With Special Needs
Fiscal Year 2015-2016 District Expenditures by LEA and Object Code as of 6/30/2016

Objec Salary	t Category/Object Code Description	Annual Expenditures	%
3 <i>aiai</i> y	, Superintendent	\$ -	0.00%
112	Associate & Deputy Superintendent	-	0.00%
113	Director and/or Supervisor	-	0.00%
114	Classified Principal/Headmaster	=	0.00%
115	Finance Officer	-	0.00%
116	Assistant Principal (Non-teaching)	-	0.00%
117	Other Assistant Principal Assignment	-	0.00%
118	Assistant Superintendent	-	0.00%
121	Teacher	823,958	36.46%
122	Interim Teacher – (Paid at Non-certified Rate)	-	0.00%
123	JROTC Teacher	=	0.00%
124	Foreign Exchange (VIF)	-	0.00%
125	New Teacher Orientation	-	0.00%
126	Extended Contracts	-	0.00%
127 129	Master Teacher	12.000	0.00%
131	Above the Scale Salary Instructional Support I - Regular Scale	12,090 21,628	0.53% 0.96%
132	Instructional Support II - Advanced Scale	217,462	9.62%
133	Psychologists	83,887	3.71%
134	Teacher Mentor	-	0.00%
135	Instructional Facilitators		0.00%
141	Teacher Assistant - Other	_	0.00%
142	Teacher Assistant - NCLB	178,337	7.89%
143	Tutor	37,447	1.66%
144	Interpreter/Braillist/Translator		0.00%
145	Therapist	194,616	8.61%
146	Specialist (School-Based)	720	0.03%
147	Monitors	=	0.00%
148	Non-Certified Instructor	25,418	1.12%
149	School Resource Officer	=	0.00%
151	Office Support	-	0.00%
152	Technician	.=	0.00%
153	Administrative Specialist (Central Support)	-	0.00%
162	Substitute Pay - Regular Absence	14,488	0.64%
163	Substitute Pay - Staff Development	-	0.00%
164	Substitute Pay - Full-Time Non-Certified		0.00%
165	Substitute Pay - Non-Teaching	1,787	0.08%
166	Teacher Assistant Pay - Staff Development	-	0.00%
167 171	Teacher Assistant Pay - Regular Absence	318	0.01%
172	Driver Driver Overtime	-	0.00% 0.00%
	Custodian	-	
173 174	Cafeteria Workers	_	0.00% 0.00%
175	Skilled Trades		0.00%
176	Manager	_	0.00%
177	Work Study Student	_	0.00%
181	Supplementary Pay	-	0.00%
180	Bonus Pay (Not Subject to Retirement)	-	0.00%
182	Employee Allowances Taxable	, —	0.00%
183	Bonus Pay	-	0.00%
187	Salary Differential (Military, Local,)	. 	0.00%
191	Curriculum Development Pay	-	0.00%
192	Additional Responsibility Stipend	-	0.00%
193	Mentor Pay	-	0.00%
194	State-Designated Stipend	-	0.00%
196	Staff Development Participant Pay	-	0.00%
197	Staff Development Instructor	-	0.00%
198	Tutorial Pay	-	0.00%
199	Overtime Pay		0.00%
	Subtota	<i>l:</i> \$ 1,612,155	71.33%

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LEA 111 - Asheville City Schools
PRC 032 - Children With Special Needs
Fiscal Year 2015-2016 District Expenditures by LEA and Object Code as of 6/30/2016

	Category/Object Code Description		Annual Expenditures	%
	yee Benefits	•	440.505	= 4004
211	Employer's Social Security - Regular	\$	116,587	5.16%
221	Employer's Retirement - Regular		229,469	10.15%
229	Other Retirement Cost		- '	0.00%
231	Employer's Hospitalization Insurance		208,975	9.25%
232	Employer's Workers' Comp Insurance		-	0.00%
233	Employer's Unemployment Insurance		-	0.00%
184	Longevity Pay		8	0.00%
185	Bonus Leave Pay		-	0.00%
186	Short Term Disability Pay		-	0.00%
188	Annual Leave Pay		-	0.00%
189	Short Term Disability Pay – First Six Months		_	0.00%
	Subto	tal: \$	555,031	24.56%
	ased Services	_		
311	Contracted Services	\$	37,008	1.64%
312	Workshop Expenses/Allowable Travel		7,881	0.35%
313	Advertising Cost		126	0.01%
314	Printing and Binding Fees		Ξ.	0.00%
315	Reproduction Costs		-	0.00%
317	Psychological Contract Services		-	0.00%
318	Speech and Language Contracted Services		-	0.00%
319	Other Professional/Technical Services		=	0.00%
321	Public Utilities - Electric Services		-	0.00%
322	Public Utilities - Natural Gas		-	0.00%
323	Public Utilities - Water/Sewer		-	0.00%
324	Waste Management		-	0.00%
326	Contracted Repairs - Equipment		-	0.00%
327	Rentals/Leases		=	0.00%
331	Pupil Transportation - Contracted		-	0.00%
332	Travel Reimbursement		9,672	0.43%
333	Field Trips		-	0.00%
341	Telephone		-	0.00%
342	Postage		-	0.00%
343	Telecommunications Services		-	0.00%
344	Mobile Communication Costs		=	0.00%
351	Tuition Reimbursements		-	0.00%
352	Employee Education Reimbursement		_ _	0.00%
353	Certification/Licensing Fees		_	0.00%
	Subto	tal: \$	54,688	2.42%
	es & Materials			
411	Supplies and Materials	\$	31,514	1.39%
413	Other Textbooks		-	0.00%
414	Library Books		-	0.00%
418	Computer Software and Supplies		6,598	0.29%
421	Fuel for Facilities		-	0.00%
422	Repair Parts, Materials & Labor			0.00%
423	Gas/Diesel Fuel		-	0.00%
424	Oil		<u>-</u>	0.00%
425	Tires and Tubes		-	0.00%
451	Food Purchase		-	0.00%
459	Other Food Purchases		-	0.00%
461	Furniture and Equipment		-	0.00%
462	Computer Equipment		-	0.00%
471	Sales and Use Tax Expense			0.00%
472	Sales and Use Tax Refund		-	0.00%
	Subto	tal: \$	38,112	1.69%

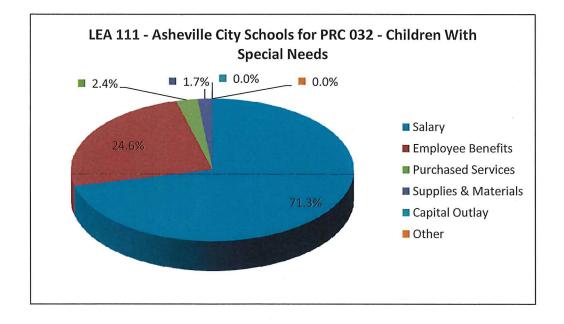
LEA 111 - Asheville City Schools PRC 032 - Children With Special Needs

Fiscal Year 2015-2016 District Expenditures by LEA and Object Code as of 6/30/2016

	t Category/Object Code Description		Annual E	xpenditures	%
Capita	al Outlay				
541	Purchase of Equipment			=	0.00%
542	Purchase of Computer Hardware			-	0.00%
551	Purchase of Vehicles			-	0.00%
552	License and Title Fees			-	0.00%
		Subtotal:	\$	-	0.00%
Other					
361	Membership Dues and Fees		\$	-	0.00%
363	Assessments/Penalties			-	0.00%
371	Liability Insurance			-	0.00%
372	Vehicle Liability Insurance			=	0.00%
373	Property Insurance				0.00%
378	Scholastic Accident Insurance			-	0.00%
379	Other Insurance & Judgments				0.00%
715	Transfers to Multiple Enterprise Fund		\$	=	0.00%
		Subtotal:	\$	-	0.00%

Grand Total: \$

2,259,986



LEA 111 - Asheville City Schools
PRC 034 - Academically/Intellectually Gifted
Fiscal Year 2015-2016 District Expenditures by LEA and Object Code as of 6/30/2016

	Category/Object Code Description	Annual	Expenditures	%
Salary 111	Superintendent	\$	_	0.00%
112	Associate & Deputy Superintendent	Ψ	-	0.00%
113	Director and/or Supervisor		-	0.00%
114	Classified Principal/Headmaster		=	0.00%
115	Finance Officer		-	0.00%
116	Assistant Principal (Non-teaching)		-	0.00%
117	Other Assistant Principal Assignment		-	0.00%
118	Assistant Superintendent		=	0.00%
121	Teacher		19,250	37.95%
122	Interim Teacher – (Paid at Non-certified Rate)		-	0.00%
123	JROTC Teacher		Ψ.	0.00%
124	Foreign Exchange (VIF)		-	0.00%
125	New Teacher Orientation		-	0.00%
126	Extended Contracts		=	0.00%
127	Master Teacher		.=	0.00%
129	Above the Scale Salary		-	0.00%
131	Instructional Support I - Regular Scale		=	0.00%
132	Instructional Support II - Advanced Scale		-	0.00%
133	Psychologists		-	0.00% 0.00%
134 135	Teacher Mentor Instructional Facilitators		-	0.00%
141	Teacher Assistant - Other		=	0.00%
142	Teacher Assistant - NCLB		-	0.00%
143	Tutor		15,660	30.87%
143	Interpreter/Braillist/Translator		15,000	0.00%
145	Therapist		_	0.00%
146	Specialist (School-Based)		_	0.00%
147	Monitors		_	0.00%
148	Non-Certified Instructor		_	0.00%
149	School Resource Officer		_	0.00%
151	Office Support		<u>=</u>	0.00%
152	Technician		-	0.00%
153	Administrative Specialist (Central Support)		-	0.00%
162	Substitute Pay - Regular Absence		-	0.00%
163	Substitute Pay - Staff Development		.=	0.00%
164	Substitute Pay - Full-Time Non-Certified		-	0.00%
165	Substitute Pay - Non-Teaching		-	0.00%
166	Teacher Assistant Pay - Staff Development			0.00%
167	Teacher Assistant Pay - Regular Absence		-	0.00%
171	Driver		(=)	0.00%
172	Driver Overtime		-	0.00%
173	Custodian		·-·	0.00%
174	Cafeteria Workers		-	0.00%
175	Skilled Trades		-	0.00%
176	Manager		-	0.00%
177	Work Study Student		-	0.00%
181	Supplementary Pay			0.00%
180	Bonus Pay (Not Subject to Retirement)		-	0.00%
182	Employee Allowances Taxable			0.00%
183	Bonus Pay		-	0.00%
187 191	Salary Differential (Military, Local,) Curriculum Development Pay		-	0.00%
	• • • • • • • • • • • • • • • • • • • •		× -	0.00% 0.00%
192 193	Additional Responsibility Stipend Mentor Pay		-	0.00%
193 194	State-Designated Stipend			0.00%
194 196	Staff Development Participant Pay		-	0.00%
196	Staff Development Instructor		=	0.00%
198	Tutorial Pay		-	0.00%
199	Overtime Pay		-	0.00%
				0.00/0

Updated: July 20, 2016 Printed: 10/3/2016

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LEA 111 - Asheville City Schools
PRC 034 - Academically/Intellectually Gifted
Fiscal Year 2015-2016 District Expenditures by LEA and Object Code as of 6/30/2016

-	t Category/Object Code Description byee Benefits		Annual Ex	openditures	%
211	Employer's Social Security - Regular		\$	2,671	5.26%
221	Employer's Retirement - Regular			.=.	0.00%
229	Other Retirement Cost			-	0.00%
231	Employer's Hospitalization Insurance			=	0.00%
232	Employer's Workers' Comp Insurance			1. 2 .	0.00%
233	Employer's Unemployment Insurance			:=:	0.00%
184	Longevity Pay			-	0.00%
185	Bonus Leave Pay			-	0.00%
186	Short Term Disability Pay			.=	0.00%
188	Annual Leave Pay			-	0.00%
189	Short Term Disability Pay – First Six Months			-	0.00%
		btotal:	\$	2,671	5.26%
Purch	ased Services				
311	Contracted Services		\$	=	0.00%
312	Workshop Expenses/Allowable Travel			-	0.00%
313	Advertising Cost				0.00%
314	Printing and Binding Fees			-	0.00%
315	Reproduction Costs			9	0.00%
317	Psychological Contract Services			-	0.00%
318	Speech and Language Contracted Services			_	0.00%
319	Other Professional/Technical Services			S	0.00%
321	Public Utilities - Electric Services			-	0.00%
322	Public Utilities - Natural Gas			_	0.00%
323	Public Utilities - Water/Sewer			-	0.00%
324	Waste Management			-	0.00%
326	Contracted Repairs - Equipment			-	0.00%
327	Rentals/Leases			_	0.00%
331	Pupil Transportation - Contracted			¥	0.00%
332	Travel Reimbursement			_	0.00%
333	Field Trips			_	0.00%
341	Telephone			_	0.00%
342	Postage			_	0.00%
343	Telecommunications Services			_	0.00%
344	Mobile Communication Costs			-	0.00%
351	Tuition Reimbursements			-	0.00%
352	Employee Education Reimbursement			_	0.00%
353	Certification/Licensing Fees			-	0.00%
-		ıbtotal:	\$		0.00%
Suppl	ies & Materials				
411	Supplies and Materials		\$	13,146	25.92%
413	Other Textbooks			<u> </u>	0.00%
414	Library Books			-	0.00%
418	Computer Software and Supplies			-	0.00%
421	Fuel for Facilities			-	0.00%
422	Repair Parts, Materials & Labor			-	0.00%
423	Gas/Diesel Fuel			-	0.00%
424	Oil			-	0.00%
425	Tires and Tubes			:-	0.00%
451	Food Purchase			-	0.00%
459	Other Food Purchases			(H)	0.00%
461	Furniture and Equipment			-	0.00%
462	Computer Equipment			-	0.00%
471	Sales and Use Tax Expense			=	0.00%
472	Sales and Use Tax Refund			-	0.00%
	Si	ubtotal:	\$	13,146	25.92%

Updated: July 20, 2016 Printed: 10/3/2016

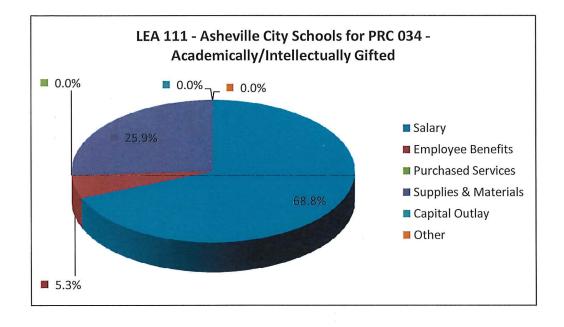
LEA 111 - Asheville City Schools PRC 034 - Academically/Intellectually Gifted

Fiscal Year 2015-2016 District Expenditures by LEA and Object Code as of 6/30/2016

	Category/Object Code Description I Outlay	n Annual Expenditures			%	
541	Purchase of Equipment			-		0.00%
542	Purchase of Computer Hardware			_		0.00%
551	Purchase of Vehicles			-		0.00%
552	License and Title Fees			-		0.00%
	V	Subtotal:	\$			0.00%
Other						
361	Membership Dues and Fees		\$			0.00%
363	Assessments/Penalties			-		0.00%
371	Liability Insurance			-		0.00%
372	Vehicle Liability Insurance			-		0.00%
373	Property Insurance			-		0.00%
378	Scholastic Accident Insurance			-		0.00%
379	Other Insurance & Judgments			-		0.00%
715	Transfers to Multiple Enterprise Fund		\$	-	8	0.00%
		Subtotal:	\$	-		0.00%

Grand Total: \$

50,727



LEA 111 - Asheville City Schools
PRC 045 - Compensation Bonus (Legislated)
Fiscal Year 2015-2016 District Expenditures by LEA and Object Code as of 6/30/2016

Finance Officer		t Category/Object Code Description	Annual Ex	penditures	%
113 Director and/or Supervisor - 0.00% 13 Director and/or Supervisor - 0.00% 14 Classified Principal/Headmaster - 0.00% 15 Finance Officer - 0.00% 16 Assistant Principal (Non-teaching) - 0.00% 17 Other Assistant Principal Assignment - 0.00% 18 Assistant Superintendent - 0.00% 19 Teacher - 0.00% 10 Teacher - 0.00% 12 Interim Teacher - (Paid at Non-certified Rate) - 0.00% 12 Interim Teacher - (Paid at Non-certified Rate) - 0.00% 12 Interim Teacher - (Paid at Non-certified Rate) - 0.00% 12 Foreign Exchange (VIF) - 0.00% 12 Foreign Exchange (VIF) - 0.00% 12 Foreign Exchange (VIF) - 0.00% 12 Extended Contracts - 0.00% 12 Master Teacher - 0.00% 13 Instructional Support I - Regular Scale - 0.00% 13 Instructional Support II - Advanced Scale - 0.00% 13 Teacher Mentor - 0.00% 13 Teacher Assistant - Other - 0.00% 14 Teacher Assistant - Other - 0.00% 14 Teacher Assistant - Other - 0.00% 14 Teacher Assistant - Other - 0.00% 15 Specialist (School-Based) - 0.00% 16 Specialist (School-Based) - 0.00% 17 Montors - 0.00% 18 Office Support - Regular Absence - 0.00% 19 Substitute Pay - Regular Absence - 0.00% 10 Driver - 0.00% 11 Supplementary Pay - 0.00% 12 Excher Assistant Principal - 0.00% 13 Custodian - 0.00% 14 Calectinal Workers - 0.00% 15 Substitute Pay - Regular Absence - 0.00% 16 Teacher Assistant Principal - 0.00% 17 Orifice Support - 0.00% 18 Support - 0.00% - 0.00% 19 Substitute Pay - Regular Absence - 0.00% 10 Driver - 0.00% - 0.00% 15 Substitute Pay - Regular Absence - 0.00% 16 Teacher Assistant Pay - Staff Development - 0.00% 17 Carletinal Workers - 0.00% 18 Supplementary Pay - 0.00% 19 Staft Development Pay - 0.00% 19 Staft Development Pay - 0.00%			¢		0.00%
113			Ψ	-	
114				-	
Finance Officer				-	0.00%
116				-	0.00%
117		Assistant Principal (Non-teaching)		-	0.00%
Teacher - 0.00% 122 Interim Teacher - (Paid at Non-certified Rate) - 0.00% 123 JROTC Teacher - 0.00% 124 Foreign Exchange (VIF) - 0.00% 125 New Teacher Orientation - 0.00% 126 Extended Contracts - 0.00% 127 Master Teacher - 0.00% 129 Above the Scale Salary - 0.00% 129 Above the Scale Salary - 0.00% 131 Instructional Support I - Regular Scale - 0.00% 132 Instructional Support II - Advanced Scale - 0.00% 133 Psychologists - 0.00% 134 Teacher Mentor - 0.00% 135 Instructional Facilitators - 0.00% 135 Instructional Facilitators - 0.00% 135 Instructional Facilitators - 0.00% 141 Teacher Assistant - Other - 0.00% 142 Teacher Assistant - NCLB - 0.00% 144 Interpreter/Braillist/Translator - 0.00% 145 Therapist - 0.00% 146 Specialist (School-Based) - 0.00% 147 Monitors - 0.00% 148 Non-Certified Instructor - 0.00% 149 School Resource Officer - 0.00% 151 Office Support - 0.00% 152 Technician - 0.00% 153 Administrative Specialist (Central Support) - 0.00% 155 Substitute Pay - Regular Absence - 0.00% 156 Substitute Pay - Staff Development - 0.00% 157 Driver - 0.00% 157 Driver - 0.00% 157 Driver - 0.00% 158 Driver - 0.00% 158 Driver - 0.00% 159 Driver - 0.00% 150 Driver - 0.00% 150 Driver - 0.00% 150 Driver - 0.00% 157 Driver - 0.00% 158 Driver - 0.00% 158 Driver - 0.00% 158 Driver - 0.00% 158 Driver - 0.00% 159 Driver - 0.00% 159 Driver - 0.00% 150 Driv	117			-	0.00%
122	118	Assistant Superintendent		=	0.00%
123 JROTC Teacher - 0.00% 124 Foreign Exchange (VIF) - 0.00% 125 New Teacher Orientation - 0.00% 126 Extended Contracts - 0.00% 127 Master Teacher - 0.00% 129 Above the Scale Salary - 0.00% 131 Instructional Support I - Regular Scale - 0.00% 132 Instructional Support II - Advanced Scale - 0.00% 133 Psychologists - 0.00% 134 Teacher Mentor - 0.00% 135 Instructional Facilitators - 0.00% 136 Teacher Mentor - 0.00% 137 Teacher Assistant - Other - 0.00% 140 Teacher Assistant - NCLB - 0.00% 141 Teacher Assistant - NCLB - 0.00% 142 Teacher Assistant - NCLB - 0.00% 143 Tutor - 0.00% 144 Interpreter/Braillist/Translator - 0.00% 145 Therapist - 0.00% 146 Specialist (School-Based) - 0.00% 147 Monitors - 0.00% 148 Non-Certified Instructor - 0.00% 149 School Resource Officer - 0.00% 150 Technician - 0.00% 151 Office Support - 0.00% 152 Substitute Pay - Regular Absence - 0.00% 153 Administrative Specialist (Central Support) - 0.00% 154 Substitute Pay - Regular Absence - 0.00% 155 Substitute Pay - Regular Absence - 0.00% 156 Substitute Pay - Regular Absence - 0.00% 157 Teacher Assistant Pay - Staff Development - 0.00% 158 Substitute Pay - Regular Absence - 0.00% 159 Substitute Pay - Regular Absence - 0.00% 170 Driver - 0.00% 171 Driver - 0.00% - 0.00% 172 Driver Overtime - 0.00% - 0.00% 173 Custodian - 0.00% - 0.00% 174 Cafeteria Workers - 0.00% - 0.00% 175 Skilled Trades - 0.00% - 0.00% 176 Manager - 0.00% - 0.00% 177 Work Study Student - 0.00% - 0.00% 178 Starp Differential (Military, Local,) - 0.00% 174 Carteria Montentary Pay - 0.00% 175 Stilled Trades - 0.00% - 0.00% 176 Carteria Workers - 0.00% - 0.00% 177 Staff Development Pay - 0.00% -				-	0.00%
124 Foreign Exchange (VIF) - 0.00% 125 New Teacher Orientation - 0.00% 126 Extended Contracts - 0.00% 127 Master Teacher - 0.00% 129 Above the Scale Salary - 0.00% 131 Instructional Support I - Regular Scale - 0.00% 132 Instructional Support II - Advanced Scale - 0.00% 133 Psychologists - 0.00% 134 Teacher Mentor - 0.00% 135 Instructional Facilitators - 0.00% 136 Teacher Assistant - Other - 0.00% 141 Teacher Assistant - NCLB - 0.00% 142 Teacher Assistant - NCLB - 0.00% 143 Tutor - 0.00% 144 Interpreter/Braillist/Translator - 0.00% 145 Therapist - 0.00% 146 Specialist (School-Based) - 0.00% 147 Monitors - 0.00% 148 Non-Certified Instructor - 0.00% 149 School Resource Officer - 0.00% 150 Technician - 0.00% 151 Technician - 0.00% 152 Technician - 0.00% 153 Administrative Specialist (Central Support) - 0.00% 165 Substitute Pay - Regular Absence - 0.00% 165 Substitute Pay - Regular Absence - 0.00% 166 Teacher Assistant Pay - Regular Absence - 0.00% 170 Driver - 0.00% 171 Driver - 0.00% 172 Driver Overtime - 0.00% 173 Custodian - 0.00% 174 Cafeteria Workers - 0.00% 175 Skilled Trades - 0.00% 176 Manager - 0.00% 177 Work Study Student - 0.00% 180 Sonus Pay 1.818 0.53% 181 Supplementary Pay - 0.00% 182 Staff Development Pay - 0.00% 183 Bonus Pay 1.818 0.53% 184 Staff Development Pay - 0.00% 184 Staff Development Pay - 0.00% 185 Staff Development Pay - 0.00% 186 Staff Development Pay - 0.00% 187 Staff Development Pay - 0.00% 188 Staff Development Pay - 0.00% 189 Overtime Pay - 0.00% 189 Overtime Pay - 0.00% 189 Overtime Pay - 0.00% 180 Overtime Pay - 0.00% 180 Overtime Pay - 0.00% 181 Supplementary Pay - 0.00% 182		Valid Andrew 2004 (1974) 1975 1974 1975)	=	
125				-	
126				-	
Master Teacher				-	
129				-	
131 Instructional Support I - Regular Scale				-	
132 Instructional Support II - Advanced Scale - 0.00% 133 Psychologists - 0.00% 134 Teacher Mentor - 0.00% 135 Instructional Facilitators - 0.00% 141 Teacher Assistant - Other - 0.00% 142 Teacher Assistant - NCLB - 0.00% 143 Tutor - 0.00% 144 Interpreter/Braillist/Translator - 0.00% 145 Therapist - 0.00% 146 Specialist (School-Based) - 0.00% 147 Monitors - 0.00% 148 Non-Certified Instructor - 0.00% 149 School Resource Officer - 0.00% 150 Tofice Support - 0.00% 151 Office Support - 0.00% 152 Technician - 0.00% 153 Administrative Specialist (Central Support) - 0.00% 163 Substitute Pay - Regular Absence - 0.00% 164 Substitute Pay - Staff Development - 0.00% 165 Substitute Pay - Non-Teaching - 0.00% 166 Teacher Assistant Pay - Staff Development - 0.00% 167 Teacher Assistant Pay - Regular Absence - 0.00% 171 Driver - 0.00% 172 Driver Overtime - 0.00% 173 Custodian - 0.00% 174 Cafeteria Workers - 0.00% 175 Skilled Trades - 0.00% 176 Manager - 0.00% 177 Work Study Student - 0.00% 188 Bonus Pay (Not Subject to Retirement) 281,310 92,31% 189 Bonus Pay (Not Subject to Retirement) 281,310 92,31% 181 Supplementary Pay - 0.00% 191 Curriculum Development Pay - 0.00% 193 Mentor Pay - 0.00% 194 Staff Development Participant Pay - 0.00% 195 Staff Development Participant Pay - 0.00% 196 Staff Development Participant Pay - 0.00% 197 Staff Development Participant Pay - 0.00% 198 Tutorial Pay - 0.00% 199 Overtime Pay - 0.00% 190 Overtime Pay - 0.00% 190 Overtime Pay - 0.00% 191 Curriculum Development Participant Pay - 0.00% 197 Staff Development Instructor - 0.00% 198 Tutorial Pay - 0.00% 199 Overtime Pay - 0.00% 190 Overtime Pay - 0.00% 190 Overtime Pay		-		_	
133				-	
134 Teacher Mentor		20 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		-	0.00%
141 Teacher Assistant - NCLB - 0.00% 142 Teacher Assistant - NCLB - 0.00% 143 Tutor - 0.00% 144 Interpreter/Braillist/Translator - 0.00% 145 Therapist - 0.00% 146 Specialist (School-Based) - 0.00% 147 Monitors - 0.00% 148 Non-Certified Instructor - 0.00% 149 School Resource Officer - 0.00% 151 Office Support - 0.00% 152 Technician - 0.00% 153 Administrative Specialist (Central Support) - 0.00% 162 Substitute Pay - Staff Development - 0.00% 163 Substitute Pay - Staff Development - 0.00% 164 Substitute Pay - Staff Development - 0.00% 165 Substitute Pay - Staff Development - 0.00% 166 Teacher Assistant Pay - S				-	0.00%
142 Teacher Assistant - NCLB - 0.00% 143 Tutor - 0.00% 144 Interpreter/Braillist/Translator - 0.00% 145 Therapist - 0.00% 146 Specialist (School-Based) - 0.00% 147 Monitors - 0.00% 148 Non-Certified Instructor - 0.00% 148 School Resource Officer - 0.00% 151 Office Support - 0.00% 152 Technician - 0.00% 153 Administrative Specialist (Central Support) - 0.00% 162 Substitute Pay - Regular Absence - 0.00% 163 Substitute Pay - Staff Development - 0.00% 164 Substitute Pay - Full-Time Non-Certified - 0.00% 165 Substitute Pay - Non-Teaching - 0.00% 166 Teacher Assistant Pay - Staff Development - 0.00% 167 Teacher A	135	Instructional Facilitators		-	0.00%
143 Tutor - 0.00% 144 Interpreter/Braillist/Translator - 0.00% 145 Therapist - 0.00% 146 Specialist (School-Based) - 0.00% 147 Monitors - 0.00% 148 Non-Certified Instructor - 0.00% 149 School Resource Officer - 0.00% 151 Office Support - 0.00% 152 Technician - 0.00% 153 Administrative Specialist (Central Support) - 0.00% 163 Substitute Pay - Staff Development - 0.00% 163 Substitute Pay - Staff Development - 0.00% 164 Substitute Pay - Full-Time Non-Certified - 0.00% 165 Substitute Pay - Non-Teaching - 0.00% 166 Teacher Assistant Pay - Staff Development - 0.00% 167 Teacher Assistant Pay - Regular Absence - 0.00% 171	141	Teacher Assistant - Other		-	0.00%
144 Interpreter/Braillist/Translator - 0.00% 145 Therapist - 0.00% 146 Specialist (School-Based) - 0.00% 147 Monitors - 0.00% 148 Non-Certified Instructor - 0.00% 149 School Resource Officer - 0.00% 151 Office Support - 0.00% 152 Technician - 0.00% 153 Administrative Specialist (Central Support) - 0.00% 162 Substitute Pay - Regular Absence - 0.00% 163 Substitute Pay - Staff Development - 0.00% 164 Substitute Pay - Non-Teaching - 0.00% 165 Substitute Pay - Staff Development - 0.00% 167 Teacher Assistant Pay - Staff Development - 0.00% 167 Teacher Assistant Pay - Staff Development - 0.00% 171 Driver - 0.00% 172 <		Teacher Assistant - NCLB		-	0.00%
145 Therapist - 0.00% 146 Specialist (School-Based) - 0.00% 147 Monitors - 0.00% 148 Non-Certified Instructor - 0.00% 149 School Resource Officer - 0.00% 151 Office Support - 0.00% 152 Technician - 0.00% 163 Administrative Specialist (Central Support) - 0.00% 163 Substitute Pay - Regular Absence - 0.00% 163 Substitute Pay - Staff Development - 0.00% 164 Substitute Pay - Full-Time Non-Certified - 0.00% 165 Substitute Pay - Staff Development - 0.00% 166 Teacher Assistant Pay - Staff Development - 0.00% 167 Teacher Assistant Pay - Regular Absence - 0.00% 172 Driver Overtime - 0.00% 173 Custodian - 0.00% 174 Ca				=	0.00%
146 Specialist (School-Based) - 0.00% 147 Monitors - 0.00% 148 Non-Certified Instructor - 0.00% 149 School Resource Officer - 0.00% 151 Office Support - 0.00% 152 Technician - 0.00% 153 Administrative Specialist (Central Support) - 0.00% 162 Substitute Pay - Regular Absence - 0.00% 163 Substitute Pay - Staff Development - 0.00% 164 Substitute Pay - Full-Time Non-Certified - 0.00% 165 Substitute Pay - Staff Development - 0.00% 166 Teacher Assistant Pay - Regular Absence - 0.00% 171 Driver - 0.00% 172 Driver Overtime - 0.00% 173 Custodian - 0.00% 174 Cafeteria Workers - 0.00% 175 Skilled Trades <				-	
147 Monitors - 0.00% 148 Non-Certified Instructor - 0.00% 149 School Resource Officer - 0.00% 151 Office Support - 0.00% 152 Technician - 0.00% 153 Administrative Specialist (Central Support) - 0.00% 162 Substitute Pay - Regular Absence - 0.00% 163 Substitute Pay - Staff Development - 0.00% 164 Substitute Pay - Full-Time Non-Certified - 0.00% 165 Substitute Pay - Non-Teaching - 0.00% 166 Teacher Assistant Pay - Staff Development - 0.00% 167 Teacher Assistant Pay - Regular Absence - 0.00% 171 Driver - 0.00% 172 Driver Overtime - 0.00% 173 Custodian - 0.00% 174 Cafeteria Workers - 0.00% 175 Skilled Trades <td></td> <td></td> <td></td> <td>-</td> <td></td>				-	
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182 Employee Allowances Taxable - 0.00% 183 Bonus Pay 1,618 0.53% 187 Salary Differential (Military, Local,) - 0.00% 191 Curriculum Development Pay - 0.00% 192 Additional Responsibility Stipend - 0.00% 193 Mentor Pay - 0.00% 194 State-Designated Stipend - 0.00% 196 Staff Development Participant Pay - 0.00% 197 Staff Development Instructor - 0.00% 198 Tutorial Pay - 0.00% 199 Overtime Pay - 0.00%				281,310	
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192 Additional Responsibility Stipend - 0.00% 193 Mentor Pay - 0.00% 194 State-Designated Stipend - 0.00% 196 Staff Development Participant Pay - 0.00% 197 Staff Development Instructor - 0.00% 198 Tutorial Pay - 0.00% 199 Overtime Pay - 0.00%	187			-	0.00%
193 Mentor Pay - 0.00% 194 State-Designated Stipend - 0.00% 196 Staff Development Participant Pay - 0.00% 197 Staff Development Instructor - 0.00% 198 Tutorial Pay - 0.00% 199 Overtime Pay - 0.00%				-	0.00%
194 State-Designated Stipend - 0.00% 196 Staff Development Participant Pay - 0.00% 197 Staff Development Instructor - 0.00% 198 Tutorial Pay - 0.00% 199 Overtime Pay - 0.00%				=	0.00%
196 Staff Development Participant Pay - 0.00% 197 Staff Development Instructor - 0.00% 198 Tutorial Pay - 0.00% 199 Overtime Pay - 0.00%				-	0.00%
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198 Tutorial Pay - 0.00% 199 Overtime Pay - 0.00%				-	
199 Overtime Pay - 0.00%				=	
		- · · · · · · · · · · · · · · · · · · ·		-	
Subtotal: \$ 282,928 92.85%	100		Subtotal: \$	282,928	92.85%

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LEA 111 - Asheville City Schools
PRC 045 - Compensation Bonus (Legislated)
Fiscal Year 2015-2016 District Expenditures by LEA and Object Code as of 6/30/2016

	t Category/Object Code Description byee Benefits		Annual Expenditures	%
211	Employer's Social Security - Regular	\$	21,553	7.07%
221	Employer's Retirement - Regular		248	0.08%
229	Other Retirement Cost		-	0.00%
231	Employer's Hospitalization Insurance		-	0.00%
232	Employer's Workers' Comp Insurance		-	0.00%
233	Employer's Unemployment Insurance		-	0.00%
184	Longevity Pay		=	0.00%
185	Bonus Leave Pay		=	0.00%
186	Short Term Disability Pay		-	0.00%
188	Annual Leave Pay		-	0.00%
189	Short Term Disability Pay – First Six Months		-	0.00%
100	Subtotal:	\$	21,801	7.15%
Purch	ased Services	•	_,,00.	
311	Contracted Services	\$	-	0.00%
312	Workshop Expenses/Allowable Travel	•	-	0.00%
313	Advertising Cost		-	0.00%
314	Printing and Binding Fees		-	0.00%
315	Reproduction Costs		_	0.00%
317	Psychological Contract Services		_	0.00%
318	Speech and Language Contracted Services		_	0.00%
319	Other Professional/Technical Services		_	0.00%
321	Public Utilities - Electric Services		_	0.00%
322	Public Utilities - Natural Gas		_	0.00%
323	Public Utilities - Water/Sewer			0.00%
324	Waste Management		_	0.00%
326	Contracted Repairs - Equipment		_	0.00%
327	Rentals/Leases		_	0.00%
331	Pupil Transportation - Contracted		_	0.00%
332	Travel Reimbursement		×	0.00%
333	Field Trips			0.00%
341	Telephone		_	0.00%
342	Postage		_	0.00%
343	Telecommunications Services		-	0.00%
344	Mobile Communication Costs		-	0.00%
	Tuition Reimbursements		- -	0.00%
351 352	Employee Education Reimbursement			0.00%
353			-	0.00%
303	Certification/Licensing Fees Subtotal:	\$		0.00%
Suppl	lies & Materials	Ψ	· ·	0.0076
411	Supplies and Materials	\$	_	0.00%
413	Other Textbooks		-	0.00%
414	Library Books		_	0.00%
418	Computer Software and Supplies		_	0.00%
421	Fuel for Facilities		_	0.00%
422	Repair Parts, Materials & Labor		_	0.00%
423	Gas/Diesel Fuel		_	0.00%
424	Oil		Ī	0.00%
424	Tires and Tubes		- -	0.00%
425 451	Food Purchase		- -	0.00%
451 459	Other Food Purchases		-	0.00%
			-	
461	Furniture and Equipment		-	0.00%
462	Computer Equipment		-	0.00%
471	Sales and Use Tax Expense		-	0.00%
472	Sales and Use Tax Refund	ф.	<u> </u>	0.00%
	Subtotal:	\$	-	0.00%

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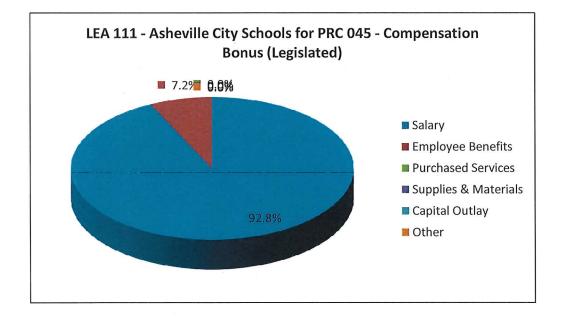
LEA 111 - Asheville City Schools PRC 045 - Compensation Bonus (Legislated)

Fiscal Year 2015-2016 District Expenditures by LEA and Object Code as of 6/30/2016

Outlay			enditures	%
Purchase of Equipment				0.00%
Purchase of Computer Hardware			-	0.00%
Purchase of Vehicles				0.00%
License and Title Fees			-	0.00%
	Subtotal:	\$	-	0.00%
Membership Dues and Fees		\$	-	0.00%
Assessments/Penalties			-	0.00%
Liability Insurance			-	0.00%
Vehicle Liability Insurance			_	0.00%
Property Insurance			=	0.00%
Scholastic Accident Insurance			-	0.00%
Other Insurance & Judgments			=	0.00%
Transfers to Multiple Enterprise Fund		\$	-	0.00%
i	Subtotal:	\$	-	0.00%
-	Purchase of Computer Hardware Purchase of Vehicles License and Title Fees Membership Dues and Fees Assessments/Penalties Liability Insurance Vehicle Liability Insurance Property Insurance Scholastic Accident Insurance Other Insurance & Judgments	Purchase of Computer Hardware Purchase of Vehicles License and Title Fees Subtotal: Membership Dues and Fees Assessments/Penalties Liability Insurance Vehicle Liability Insurance Property Insurance Scholastic Accident Insurance Other Insurance & Judgments Transfers to Multiple Enterprise Fund	Purchase of Computer Hardware Purchase of Vehicles License and Title Fees Subtotal: \$ Membership Dues and Fees \$ Assessments/Penalties Liability Insurance Vehicle Liability Insurance Property Insurance Scholastic Accident Insurance Other Insurance & Judgments Transfers to Multiple Enterprise Fund \$	Purchase of Computer Hardware Purchase of Vehicles License and Title Fees Subtotal: Subtotal: Membership Dues and Fees Assessments/Penalties Liability Insurance Vehicle Liability Insurance Vehicle Liability Insurance Property Insurance Scholastic Accident Insurance Other Insurance & Judgments Transfers to Multiple Enterprise Fund

Grand Total: \$

304,729



LEA 111 - Asheville City Schools
PRC 054 - Limited English Proficiency (LEP)
Fiscal Year 2015-2016 District Expenditures by LEA and Object Code as of 6/30/2016

Objec Salary	t Category/Object Code Description	Annual	Expenditures	%
111	Superintendent	\$	'	0.00%
112	Associate & Deputy Superintendent	Ψ	_	0.00%
113	Director and/or Supervisor		_	0.00%
114	Classified Principal/Headmaster		-	0.00%
115	Finance Officer		_	0.00%
116	Assistant Principal (Non-teaching)		_	0.00%
117	Other Assistant Principal Assignment		-	0.00%
118	Assistant Superintendent		-	0.00%
121	Teacher		36,500	72.49%
122	Interim Teacher – (Paid at Non-certified Rate	e)	-	0.00%
123	JROTC Teacher	•		0.00%
124	Foreign Exchange (VIF)		.=	0.00%
125	New Teacher Orientation		-	0.00%
126	Extended Contracts		S E	0.00%
127	Master Teacher		-	0.00%
129	Above the Scale Salary		-	0.00%
131	Instructional Support I - Regular Scale		(#	0.00%
132	Instructional Support II - Advanced Scale			0.00%
133	Psychologists			0.00%
134	Teacher Mentor		-	0.00%
135	Instructional Facilitators		-	0.00%
141	Teacher Assistant - Other		VI=0	0.00%
142	Teacher Assistant - NCLB		-	0.00%
143	Tutor		-	0.00%
144	Interpreter/Braillist/Translator		:=:	0.00%
145	Therapist		-	0.00%
146	Specialist (School-Based)		-	0.00%
147	Monitors		V = :	0.00%
148	Non-Certified Instructor		-	0.00%
149	School Resource Officer		-	0.00%
151	Office Support		-	0.00%
152	Technician		-	0.00%
153	Administrative Specialist (Central Support)		₩	0.00%
162	Substitute Pay - Regular Absence		=	0.00%
163	Substitute Pay - Staff Development		-	0.00%
164	Substitute Pay - Full-Time Non-Certified		-	0.00% 0.00%
165	Substitute Pay - Non-Teaching		=	0.00%
166	Teacher Assistant Pay - Staff Development		=,	0.00%
167	Teacher Assistant Pay - Regular Absence Driver		-	0.00%
171 172	Driver Overtime		-	0.00%
173	Custodian			0.00%
173	Cafeteria Workers			0.00%
175	Skilled Trades		-	0.00%
176	Manager		_	0.00%
177	Work Study Student		_	0.00%
181	Supplementary Pay		_	0.00%
180	Bonus Pay (Not Subject to Retirement)		_	0.00%
182	Employee Allowances Taxable		_	0.00%
183	Bonus Pay		2	0.00%
187	Salary Differential (Military, Local,)		.=	0.00%
191	Curriculum Development Pay		-	0.00%
192	Additional Responsibility Stipend		±	0.00%
193	Mentor Pay		-	0.00%
194	State-Designated Stipend		-	0.00%
196	Staff Development Participant Pay		=	0.00%
197	Staff Development Instructor		-	0.00%
198	Tutorial Pay		-	0.00%
199	Overtime Pay		-	0.00%
		Subtotal: \$	36,500	72.49%

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LEA 111 - Asheville City Schools
PRC 054 - Limited English Proficiency (LEP)
Fiscal Year 2015-2016 District Expenditures by LEA and Object Code as of 6/30/2016

	Category/Object Code Description yee Benefits			Annual Expenditures	%
211	Employer's Social Security - Regular		\$	2,782	5.52%
221	Employer's Retirement - Regular		•	5,592	11.10%
229	Other Retirement Cost			-	0.00%
231	Employer's Hospitalization Insurance			5,471	10.86%
232	Employer's Workers' Comp Insurance				0.00%
233	Employer's Unemployment Insurance			-	0.00%
184	Longevity Pay			-	0.00%
185	Bonus Leave Pay			_	0.00%
186	Short Term Disability Pay			_	0.00%
188	Annual Leave Pay			-	0.00%
189	Short Term Disability Pay – First Six Months	3		<u>-</u>	0.00%
100	enert reini Bicabinty ray - riiot eix menarc	Subtotal:	\$	13,844	27.49%
Purcha	ased Services		•		
311	Contracted Services		\$	11	0.02%
312	Workshop Expenses/Allowable Travel				0.00%
313	Advertising Cost			-	0.00%
314	Printing and Binding Fees			=	0.00%
315	Reproduction Costs			_	0.00%
317	Psychological Contract Services			-	0.00%
318	Speech and Language Contracted Services			-	0.00%
319	Other Professional/Technical Services			-	0.00%
321	Public Utilities - Electric Services			-	0.00%
322	Public Utilities - Natural Gas			-	0.00%
323	Public Utilities - Water/Sewer				0.00%
324	Waste Management			-	0.00%
326	Contracted Repairs - Equipment			_	0.00%
327	Rentals/Leases			_	0.00%
331	Pupil Transportation - Contracted			8 -	0.00%
332	Travel Reimbursement			_	0.00%
333	Field Trips			_	0.00%
341	Telephone			_	0.00%
342	Postage			-	0.00%
343	Telecommunications Services			_	0.00%
344	Mobile Communication Costs			±	0.00%
351	Tuition Reimbursements				0.00%
352	Employee Education Reimbursement			•	0.00%
353	Certification/Licensing Fees				0.00%
-	g	Subtotal:	\$	11	0.02%
Suppli	ies & Materials				
411	Supplies and Materials		\$	-	0.00%
413	Other Textbooks			-	0.00%
414	Library Books			_ 2	0.00%
418	Computer Software and Supplies			-	0.00%
421	Fuel for Facilities			-	0.00%
422	Repair Parts, Materials & Labor			: -	0.00%
423	Gas/Diesel Fuel			-	0.00%
424	Oil			=	0.00%
425	Tires and Tubes			10 281 2 -	0.00%
451	Food Purchase			-	0.00%
459	Other Food Purchases			-	0.00%
461	Furniture and Equipment			-	0.00%
462	Computer Equipment			_	0.00%
471	Sales and Use Tax Expense			-	0.00%
472	Sales and Use Tax Refund			-	0.00%
		Subtotal:	\$		0.00%

Updated: July 20, 2016 Printed: 10/3/2016

NCDPI School Business Information Analysis Group

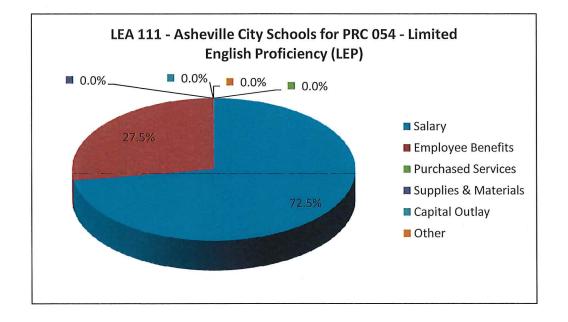
LEA 111 - Asheville City Schools PRC 054 - Limited English Proficiency (LEP)

Fiscal Year 2015-2016 District Expenditures by LEA and Object Code as of 6/30/2016

-	Category/Object Code Description I Outlay		Annual Ex	penditures	%
541	Purchase of Equipment			¥	0.00%
542	Purchase of Computer Hardware			-	0.00%
551	Purchase of Vehicles			-	0.00%
552	License and Title Fees			=	0.00%
		Subtotal:	\$	-	0.00%
Other					
361	Membership Dues and Fees		\$	=	0.00%
363	Assessments/Penalties				0.00%
371	Liability Insurance			-	0.00%
372	Vehicle Liability Insurance			-	0.00%
373	Property Insurance			·	0.00%
378	Scholastic Accident Insurance			-	0.00%
379	Other Insurance & Judgments			-	0.00%
715	Transfers to Multiple Enterprise Fund		\$.		0.00%
		Subtotal:	\$	-	0.00%

Grand Total: \$

50,355



LEA 111 - Asheville City Schools
PRC 056 - Transportation of Pupils
Fiscal Year 2015-2016 District Expenditures by LEA and Object Code as of 6/30/2016

	Category/Object Code Description	Annual Expenditures	%
Salary 11	Superintendent	\$ -	0.00%
12	Associate & Deputy Superintendent	-	0.00%
13	Director and/or Supervisor	-	0.00%
14	Classified Principal/Headmaster	Ξ.	0.00%
15	Finance Officer	-	0.00%
16	Assistant Principal (Non-teaching)	-	0.00%
17	Other Assistant Principal Assignment	-	0.00%
18	Assistant Superintendent	-	0.00%
21	Teacher	-	0.00%
22	Interim Teacher – (Paid at Non-certified Rate)	-	0.00%
23	JROTC Teacher	-	0.00%
24	Foreign Exchange (VIF)	-	0.00%
25	New Teacher Orientation	,	0.00%
26	Extended Contracts		0.00% 0.00%
27 29	Master Teacher	-	0.00%
31	Above the Scale Salary Instructional Support I - Regular Scale	-	0.00%
32	Instructional Support II - Advanced Scale	-	0.00%
33	Psychologists	_	0.00%
34	Teacher Mentor	*	0.00%
135	Instructional Facilitators	¥	0.00%
141	Teacher Assistant - Other	-	0.00%
42	Teacher Assistant - NCLB	<u>-</u>	0.00%
43	Tutor	-	0.00%
44	Interpreter/Braillist/Translator	-	0.00%
45	Therapist	-	0.00%
46	Specialist (School-Based)	=	0.00%
47	Monitors	-	0.00%
48	Non-Certified Instructor	-	0.00%
49	School Resource Officer	-	0.00%
51	Office Support	-	0.00%
52	Technician	-	0.00%
53	Administrative Specialist (Central Support)	-	0.00%
62	Substitute Pay - Regular Absence	F	0.00%
63	Substitute Pay - Staff Development	-	0.00%
164	Substitute Pay - Full-Time Non-Certified	-	0.00%
165	Substitute Pay - Non-Teaching	-	0.00%
166	Teacher Assistant Pay - Staff Development	-	0.00%
167	Teacher Assistant Pay - Regular Absence	-	0.00%
71 72	Driver Driver Overtime		0.00% 0.00%
		_	
173 174	Custodian Cafeteria Workers		0.00% 0.00%
175	Skilled Trades	55,722	18.47%
176	Manager	-	0.00%
177	Work Study Student	-	0.00%
181	Supplementary Pay	=	0.00%
180	Bonus Pay (Not Subject to Retirement)	-	0.00%
182	Employee Allowances Taxable	-	0.00%
183	Bonus Pay	=	0.00%
187	Salary Differential (Military, Local,)	_	0.00%
191	Curriculum Development Pay	-	0.00%
192	Additional Responsibility Stipend	Ξ.	0.00%
193	Mentor Pay	-	0.00%
194	State-Designated Stipend	_	0.00%
196	Staff Development Participant Pay	-	0.00%
197	Staff Development Instructor	-:	0.00%
198	Tutorial Pay		0.00%
199	Overtime Pay		0.00%

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LEA 111 - Asheville City Schools
PRC 056 - Transportation of Pupils
Fiscal Year 2015-2016 District Expenditures by LEA and Object Code as of 6/30/2016

Object	Category/Object Code Description			Annual Expenditures	%
	yee Benefits		4	Annual Expenditures	/0
211	Employer's Social Security - Regular		\$	3,540	1.17%
221	Employer's Retirement - Regular			8,537	2.83%
229	Other Retirement Cost			-	0.00%
231	Employer's Hospitalization Insurance			5,078	1.68%
232	Employer's Workers' Comp Insurance			-	0.00%
233	Employer's Unemployment Insurance			-	0.00%
184	Longevity Pay			=	0.00%
185	Bonus Leave Pay			-	0.00%
186	Short Term Disability Pay			-	0.00%
188	Annual Leave Pay			-	0.00%
189	Short Term Disability Pay – First Six Months			-	0.00%
		Subtotal:	\$	17,155	5.68%
	ased Services				
311	Contracted Services		\$	25	0.01%
312	Workshop Expenses/Allowable Travel			564	0.19%
313	Advertising Cost			-	0.00%
314	Printing and Binding Fees			-	0.00%
315	Reproduction Costs			-	0.00%
317	Psychological Contract Services			-	0.00%
318	Speech and Language Contracted Services			-	0.00%
319	Other Professional/Technical Services			2,970	0.98%
321	Public Utilities - Electric Services			-	0.00%
322	Public Utilities - Natural Gas			-	0.00%
323	Public Utilities - Water/Sewer			-	0.00%
324	Waste Management			- 46 175	0.00% 15.30%
326 327	Contracted Repairs - Equipment			46,175	0.00%
331	Rentals/Leases Pupil Transportation - Contracted			-	0.00%
332	Travel Reimbursement			631	0.21%
333	Field Trips			-	0.00%
341	Telephone			_	0.00%
342	Postage			_	0.00%
343	Telecommunications Services			503	0.17%
344	Mobile Communication Costs			4,301	1.43%
351	Tuition Reimbursements			-1,001	0.00%
352	Employee Education Reimbursement			-	0.00%
353	Certification/Licensing Fees			-	0.00%
	Continuation was a state of the	Subtotal:	\$	55,169	18.28%
Suppl	ies & Materials			***************************************	
411	Supplies and Materials		\$	266	0.09%
413	Other Textbooks			-	0.00%
414	Library Books			×	0.00%
418	Computer Software and Supplies			4,369	1.45%
421	Fuel for Facilities			-	0.00%
422	Repair Parts, Materials & Labor			53,532	17.74%
423	Gas/Diesel Fuel			47,621	15.78%
424	Oil			-	0.00%
425	Tires and Tubes			60,419	20.02%
451	Food Purchase			~	0.00%
459	Other Food Purchases			×	0.00%
461	Furniture and Equipment			(=)	0.00%
462	Computer Equipment			4,494	1.49%
471	Sales and Use Tax Expense			3,000	0.99%
472	Sales and Use Tax Refund			·	0.00%
		Subtotal:	\$	173,701	57.56%

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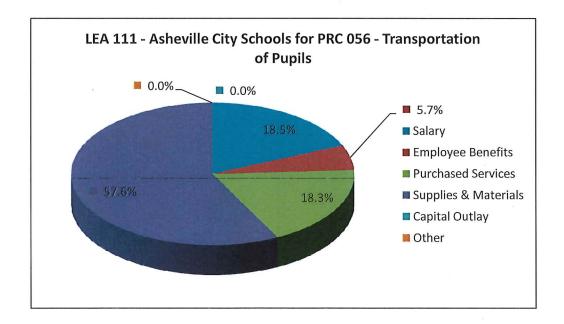
LEA 111 - Asheville City Schools PRC 056 - Transportation of Pupils

Fiscal Year 2015-2016 District Expenditures by LEA and Object Code as of 6/30/2016

egory/Object Code Description		Annual Expenditur	es	%
			-	0.00%
rchase of Computer Hardware			-	0.00%
rchase of Vehicles			-	0.00%
ense and Title Fees			18	0.01%
	Subtotal:	\$	18	0.01%
mbership Dues and Fees		\$	-	0.00%
sessments/Penalties			-	0.00%
bility Insurance			-	0.00%
hicle Liability Insurance			_	0.00%
pperty Insurance			-	0.00%
holastic Accident Insurance			-	0.00%
ner Insurance & Judgments			-	0.00%
ansfers to Multiple Enterprise Fund		\$	=	0.00%
	Subtotal:	\$	-	0.00%
rrrr	rchase of Equipment rchase of Computer Hardware rchase of Vehicles ense and Title Fees mbership Dues and Fees sessments/Penalties billity Insurance hicle Liability Insurance operty Insurance nolastic Accident Insurance ner Insurance & Judgments	rchase of Equipment rchase of Computer Hardware rchase of Vehicles ense and Title Fees Subtotal: mbership Dues and Fees sessments/Penalties billity Insurance hicle Liability Insurance poerty Insurance nolastic Accident Insurance ner Insurance & Judgments unsfers to Multiple Enterprise Fund	ttlay rchase of Equipment rchase of Computer Hardware rchase of Vehicles ense and Title Fees Subtotal: mbership Dues and Fees sessments/Penalties bility Insurance hicle Liability Insurance porty Insurance nolastic Accident Insurance ner Insurance & Judgments unsfers to Multiple Enterprise Fund \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	ttlay rchase of Equipment rchase of Computer Hardware rchase of Vehicles ense and Title Fees Subtotal: Subto

Grand Total: \$

301,765



LEA 111 - Asheville City Schools

PRC 061 - Classroom Materials/Instructional Supplies & Equipment
Fiscal Year 2015-2016 District Expenditures by LEA and Object Code as of 6/30/2016

Object S <i>alary</i>	: Category/Object Code Description	Annual Ex	penditures	%
111	Superintendent	\$	=	0.00%
112	Associate & Deputy Superintendent		-	0.00%
113	Director and/or Supervisor		-	0.00%
114	Classified Principal/Headmaster		=	0.00%
115	Finance Officer		-	0.00%
116	Assistant Principal (Non-teaching)		-	0.00%
117	Other Assistant Principal Assignment		-	0.00%
118	Assistant Superintendent		-	0.00%
121	Teacher		-	0.00%
122	Interim Teacher – (Paid at Non-certified Rate)		-	0.00%
123	JROTC Teacher		-	0.00%
124	Foreign Exchange (VIF)		-	0.00%
125	New Teacher Orientation		-	0.00%
126	Extended Contracts		-	0.00%
127	Master Teacher		-	0.00%
129	Above the Scale Salary		-	0.00%
131	Instructional Support I - Regular Scale		-	0.00%
132	Instructional Support II - Advanced Scale		i -	0.00%
133	Psychologists Tagachan Mantan		-	0.00% 0.00%
134	Teacher Mentor		=	0.00%
135	Instructional Facilitators		.=	0.00%
141 142	Teacher Assistant - Other		-	0.00%
142	Teacher Assistant - NCLB Tutor		7	0.00%
143 144	Interpreter/Braillist/Translator		-	0.00%
145	Therapist			0.00%
146	Specialist (School-Based)		_	0.00%
147	Monitors		_	0.00%
148	Non-Certified Instructor		-	0.00%
149	School Resource Officer		_	0.00%
151	Office Support			0.00%
152	Technician			0.00%
153	Administrative Specialist (Central Support)		-	0.00%
162	Substitute Pay - Regular Absence		.=.	0.00%
163	Substitute Pay - Staff Development		-	0.00%
164	Substitute Pay - Full-Time Non-Certified		_	0.00%
165	Substitute Pay - Non-Teaching		=	0.00%
166	Teacher Assistant Pay - Staff Development		-	0.00%
167	Teacher Assistant Pay - Regular Absence		-	0.00%
171	Driver		-	0.00%
172	Driver Overtime		-	0.00%
173	Custodian		-	0.00%
174	Cafeteria Workers		-	0.00%
175	Skilled Trades		-	0.00%
176	Manager		-	0.00%
177	Work Study Student		-	0.00%
181	Supplementary Pay		-	0.00%
180	Bonus Pay (Not Subject to Retirement)		-	0.00%
182	Employee Allowances Taxable		-	0.00%
183	Bonus Pay		_	0.00%
187	Salary Differential (Military, Local,)		-	0.00%
191	Curriculum Development Pay		-	0.00%
192	Additional Responsibility Stipend		-	0.00%
193	Mentor Pay		-	0.00%
194	State-Designated Stipend		-	0.00%
196	Staff Development Participant Pay		-	0.00%
197	Staff Development Instructor			0.00%
198 199	Tutorial Pay Overtime Pay		-	0.00%
	CVERIME PAV		·	0.00%

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LEA 111 - Asheville City Schools

PRC 061 - Classroom Materials/Instructional Supplies & Equipment
Fiscal Year 2015-2016 District Expenditures by LEA and Object Code as of 6/30/2016

	Category/Object Code Description yee Benefits		,	Annual Expenditures	%
211	Employer's Social Security - Regular		\$	· _	0.00%
221	Employer's Retirement - Regular		Ψ	-	0.00%
229	Other Retirement Cost			_	0.00%
231	Employer's Hospitalization Insurance			~	0.00%
232	Employer's Workers' Comp Insurance			_	0.00%
233	Employer's Unemployment Insurance			·	0.00%
184	Longevity Pay				0.00%
185	Bonus Leave Pay			,700G	0.00%
186	Short Term Disability Pay				0.00%
188	Annual Leave Pay			_	0.00%
189	Short Term Disability Pay – First Six Months				0.00%
109		Subtotal:	\$		0.00%
Purcha	ased Services	oubtotai.	Ψ		0.0070
311	Contracted Services		\$	_	0.00%
312	Workshop Expenses/Allowable Travel		Ψ	-	0.00%
313	Advertising Cost			_	0.00%
314	Printing and Binding Fees			2	0.00%
315	Reproduction Costs			_	0.00%
317	Psychological Contract Services			_	0.00%
					0.00%
318	Speech and Language Contracted Services Other Professional/Technical Services			=	0.00%
319				-	0.00%
321	Public Utilities - Electric Services			_	0.00%
322	Public Utilities - Natural Gas			-	0.00%
323	Public Utilities - Water/Sewer				0.00%
324	Waste Management			-	0.00%
326	Contracted Repairs - Equipment			-	
327	Rentals/Leases			-	0.00% 0.00%
331	Pupil Transportation - Contracted			-	0.00%
332	Travel Reimbursement			-	
333	Field Trips			-	0.00%
341	Telephone			-	0.00%
342	Postage			-	0.00%
343	Telecommunications Services				0.00%
344	Mobile Communication Costs			-	0.00%
351	Tuition Reimbursements			-	0.00%
352	Employee Education Reimbursement			7	0.00%
353	Certification/Licensing Fees	0-14-4-1	_	-	0.00%
0	0. 14-4	Subtotal:	\$	•	0.00%
	ies & Materials		Φ	124 020	73.86%
411	Supplies and Materials		\$	124,839	
413	Other Textbooks			42,929	
414	Library Books			-	0.00%
418	Computer Software and Supplies			35	
421	Fuel for Facilities				0.00%
422	Repair Parts, Materials & Labor			-	0.00%
423	Gas/Diesel Fuel			(=)	0.00%
424	Oil				0.00%
425	Tires and Tubes			-	0.00%
451	Food Purchase			=	0.00%
459	Other Food Purchases			<u> </u>	0.00%
461	Furniture and Equipment			1,226	
462	Computer Equipment			₩.	0.00%
471	Sales and Use Tax Expense			=	0.00%
472	Sales and Use Tax Refund				0.00%
		Subtotal:	\$	169,029	100.00%

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NCDPI School Business Information Analysis Group

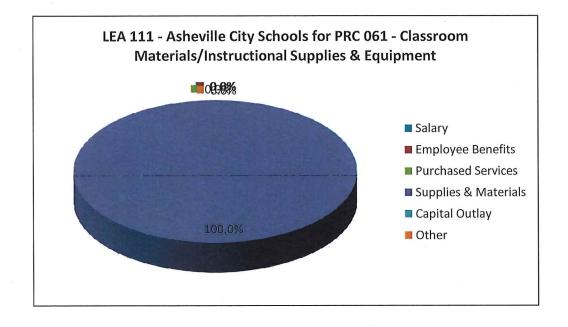
PRC 061 - Classroom Materials/Instructional Supplies & Equipment

Fiscal Year 2015-2016 District Expenditures by LEA and Object Code as of 6/30/2016

	ct Category/Object Code Description		Annual Exp	penditures	%
Capit	al Outlay				
541	Purchase of Equipment			(-)	0.00%
542	Purchase of Computer Hardware			-	0.00%
551	Purchase of Vehicles			-	0.00%
552	License and Title Fees			-	0.00%
		Subtotal:	\$		0.00%
Other	r				
361	Membership Dues and Fees		\$	-	0.00%
363	Assessments/Penalties			-	0.00%
371	Liability Insurance				0.00%
372	Vehicle Liability Insurance			-	0.00%
373	Property Insurance			-	0.00%
378	Scholastic Accident Insurance			-	0.00%
379	Other Insurance & Judgments				0.00%
715	Transfers to Multiple Enterprise Fund		\$	-	0.00%
		Subtotal:	\$	-	0.00%

Grand Total: \$

169,029



LEA 111 - Asheville City Schools
PRC 063 - Developmental Day and Community Residential
Fiscal Year 2015-2016 District Expenditures by LEA and Object Code as of 6/30/2016

	et Category/Object Code Description	Annual E	xpenditures	%
Salar <u>ı</u> 111		\$	_	0.00%
112	Superintendent Associate & Deputy Superintendent	Φ	-	0.00%
113	Director and/or Supervisor		-	0.00%
114	Classified Principal/Headmaster		_	0.00%
115	Finance Officer		_	0.00%
116	Assistant Principal (Non-teaching)		-	0.00%
117	Other Assistant Principal Assignment		_	0.00%
118	Assistant Superintendent		-	0.00%
121	Teacher		_	0.00%
122	Interim Teacher – (Paid at Non-certified Rate)		-	0.00%
123	JROTC Teacher		-	0.00%
124	Foreign Exchange (VIF)		× '=	0.00%
125	New Teacher Orientation		-	0.00%
126	Extended Contracts		-	0.00%
127	Master Teacher		=	0.00%
129	Above the Scale Salary		-	0.00%
131	Instructional Support I - Regular Scale		-	0.00%
132	Instructional Support II - Advanced Scale		-	0.00%
133	Psychologists		-	0.00%
134	Teacher Mentor		-	0.00%
135	Instructional Facilitators		=	0.00%
141	Teacher Assistant - Other		-	0.00% 0.00%
142	Teacher Assistant - NCLB		-	0.00%
143 144	Tutor Interpreter/Braillist/Translator		-	0.00%
144	Therapist		_	0.00%
146	Specialist (School-Based)		4 - 1	0.00%
147	Monitors		(+ (0.00%
148	Non-Certified Instructor		· •	0.00%
149	School Resource Officer		-	0.00%
151	Office Support		-	0.00%
152	Technician			0.00%
153	Administrative Specialist (Central Support)		- ×	0.00%
162	Substitute Pay - Regular Absence		=	0.00%
163	Substitute Pay - Staff Development		-	0.00%
164	Substitute Pay - Full-Time Non-Certified		-	0.00%
165	Substitute Pay - Non-Teaching		-	0.00% 0.00%
166	Teacher Assistant Pay - Staff Development		=	0.00%
167 171	Teacher Assistant Pay - Regular Absence Driver		-	0.00%
171	Driver Overtime		_	0.00%
173	Custodian		_	0.00%
174	Cafeteria Workers		_	0.00%
175	Skilled Trades		-	0.00%
176	Manager		-	0.00%
177	Work Study Student		-	0.00%
181	Supplementary Pay		=	0.00%
180	Bonus Pay (Not Subject to Retirement)		-	0.00%
182	Employee Allowances Taxable		-	0.00%
183	Bonus Pay		=	0.00%
187	Salary Differential (Military, Local,)		-	0.00%
191	Curriculum Development Pay		-	0.00%
192	Additional Responsibility Stipend			0.00%
193	Mentor Pay		-	0.00% 0.00%
194 196	State-Designated Stipend Staff Development Participant Pay		-	0.00%
196	Staff Development Participant Pay Staff Development Instructor		-	0.00%
198	Tutorial Pay		·	0.00%
199	Overtime Pay		-	0.00%
	Subt	otal: \$	-	0.00%

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LEA 111 - Asheville City Schools
PRC 063 - Developmental Day and Community Residential
Fiscal Year 2015-2016 District Expenditures by LEA and Object Code as of 6/30/2016

-	Category/Object Code Description yee Benefits			Annual Expenditures	%
211	Employer's Social Security - Regular		\$	_	0.00%
221	Employer's Retirement - Regular		Ψ	_	0.00%
229	Other Retirement Cost			·	0.00%
231	Employer's Hospitalization Insurance				0.00%
232	Employer's Workers' Comp Insurance				0.00%
				-	0.00%
233 184	Employer's Unemployment Insurance			, -	0.00%
	Longevity Pay				0.00%
185	Bonus Leave Pay			-	
186	Short Term Disability Pay			-	0.00% 0.00%
188	Annual Leave Pay	_		-	
189	Short Term Disability Pay – First Six Months	Subtotal:	\$		0.00%
Division	and Comdon	Subtotal:	Ф	-	0.00%
	ased Services		φ	15 161	400.000/
311	Contracted Services		\$	15,164	100.00%
312	Workshop Expenses/Allowable Travel			-	0.00% 0.00%
313	Advertising Cost			-	
314	Printing and Binding Fees			-	0.00%
315	Reproduction Costs				0.00%
317	Psychological Contract Services			-	0.00%
318	Speech and Language Contracted Services			-	0.00%
319	Other Professional/Technical Services			-	0.00%
321	Public Utilities - Electric Services			-	0.00%
322	Public Utilities - Natural Gas			-	0.00%
323	Public Utilities - Water/Sewer			-	0.00%
324	Waste Management			-	0.00%
326	Contracted Repairs - Equipment			-	0.00%
327	Rentals/Leases			-	0.00%
331	Pupil Transportation - Contracted			=	0.00%
332	Travel Reimbursement			-	0.00%
333	Field Trips			·	0.00%
341	Telephone				0.00%
342	Postage			-	0.00%
343	Telecommunications Services			·	0.00%
344	Mobile Communication Costs			×	0.00%
351	Tuition Reimbursements			-	0.00%
352	Employee Education Reimbursement			-	0.00%
353	Certification/Licensing Fees				0.00%
		Subtotal:	\$	15,164	100.00%
Suppli	ies & Materials				
411	Supplies and Materials		\$	-	0.00%
413	Other Textbooks			_	0.00%
414	Library Books			-	0.00%
418	Computer Software and Supplies			-	0.00%
421	Fuel for Facilities			-	0.00%
422	Repair Parts, Materials & Labor			× -	0.00%
423	Gas/Diesel Fuel			-	0.00%
424	Oil			=	0.00%
425	Tires and Tubes			■.	0.00%
451	Food Purchase			=	0.00%
459	Other Food Purchases			E	0.00%
461	Furniture and Equipment			=	0.00%
462	Computer Equipment			-	0.00%
471	Sales and Use Tax Expense			Ξ.	0.00%
472	Sales and Use Tax Refund			-	0.00%
-		Subtotal:	\$	*	0.00%
			(40)		

Updated: July 20, 2016 Printed: 10/3/2016

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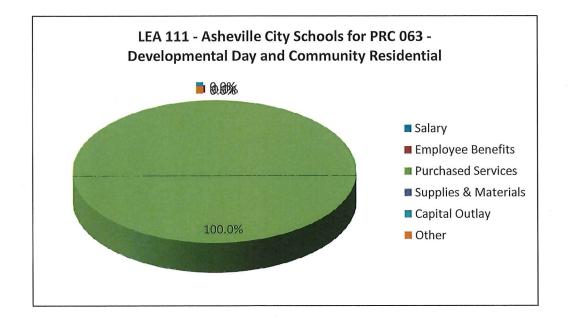
PRC 063 - Developmental Day and Community Residential Fiscal Year 2015-2016 District Expenditures by LEA and Object Code as of 6/30/2016

Object Category/Object Code Description			Annual Expenditures		
Capita	l Outlay				
541	Purchase of Equipment			=	0.00%
542	Purchase of Computer Hardware			-	0.00%
551	Purchase of Vehicles			-	0.00%
552	License and Title Fees			=	0.00%
		Subtotal:	\$	-	0.00%
Other					
361	Membership Dues and Fees		\$	-	0.00%
363	Assessments/Penalties			-	0.00%
371	Liability Insurance			-	0.00%
372	Vehicle Liability Insurance			-	0.00%
373	Property Insurance			-	0.00%
378	Scholastic Accident Insurance			-	0.00%
379	Other Insurance & Judgments			-	0.00%
715	Transfers to Multiple Enterprise Fund		\$	-	0.00%
,		Subtotal:	\$	-	0.00%

Grand Total: \$

15,164

100.00%



Updated: July 20, 2016 Printed: 10/3/2016

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PRC 069 - At-Risk Student Services

Fiscal Year 2015-2016 District Expenditures by LEA and Object Code as of 6/30/2016

	t Category/Object Code Description	Annual Exp	oenditures	%
Salary 111	Superintendent	\$	_	0.00%
112	Associate & Deputy Superintendent	Ψ	_	0.00%
113	Director and/or Supervisor		33,519	3.91%
114	Classified Principal/Headmaster		=	0.00%
115	Finance Officer		-	0.00%
116	Assistant Principal (Non-teaching)		-	0.00%
117	Other Assistant Principal Assignment		-	0.00%
118	Assistant Superintendent		9	0.00%
121	Teacher		-	0.00%
122	Interim Teacher – (Paid at Non-certified Rate	e)	-	0.00%
123	JROTC Teacher		,-	0.00%
124	Foreign Exchange (VIF)		-	0.00%
125	New Teacher Orientation		-	0.00%
126	Extended Contracts		-	0.00% 0.00%
127	Master Teacher			0.00%
129 131	Above the Scale Salary Instructional Support I - Regular Scale		218,422	25.50%
132	Instructional Support I - Regular Scale		-	0.00%
133	Psychologists		-	0.00%
134	Teacher Mentor			0.00%
135	Instructional Facilitators		-	0.00%
141	Teacher Assistant - Other		-	0.00%
142	Teacher Assistant - NCLB		44,965	5.25%
143	Tutor		24,615	2.87%
144	Interpreter/Braillist/Translator		=	0.00%
145	Therapist		21,773	2.54%
146	Specialist (School-Based)		14,764	1.72%
147	Monitors		-	0.00%
148	Non-Certified Instructor		-	0.00%
149	School Resource Officer		-	0.00%
151	Office Support		-	0.00% 0.00%
152	Technician		-	0.00%
153 162	Administrative Specialist (Central Support) Substitute Pay - Regular Absence		3,156	0.37%
163	Substitute Pay - Negular Absence Substitute Pay - Staff Development		103	0.01%
164	Substitute Pay - Full-Time Non-Certified		-	0.00%
165	Substitute Pay - Non-Teaching		-	0.00%
166	Teacher Assistant Pay - Staff Development		-	0.00%
167	Teacher Assistant Pay - Regular Absence		-	0.00%
171	Driver		684	0.08%
172	Driver Overtime		Œ	0.00%
173	Custodian		-	0.00%
174	Cafeteria Workers		-	0.00%
175	Skilled Trades		•	0.00%
176	Manager		-	0.00%
177	Work Study Student		3 - 0	0.00%
181	Supplementary Pay		-	0.00%
180	Bonus Pay (Not Subject to Retirement)		-	0.00% 0.00%
182	Employee Allowances Taxable		-	0.00%
183 187	Bonus Pay Salary Differential (Military, Local,)		-	0.00%
191	Curriculum Development Pay		400	0.05%
192	Additional Responsibility Stipend		-	0.00%
193	Mentor Pay		=	0.00%
194	State-Designated Stipend		-	0.00%
196	Staff Development Participant Pay		525	0.06%
197	Staff Development Instructor		-	0.00%
198	Tutorial Pay		18,948	2.21%
199	Overtime Pay		-	0.00%
		Subtotal: \$	381,872	44.58%

PRC 069 - At-Risk Student Services

Fiscal Year 2015-2016 District Expenditures by LEA and Object Code as of 6/30/2016

-	Category/Object Code Description yee Benefits		Annual Expenditures	%
211	Employer's Social Security - Regular	\$	28,135	3.28%
221	Employer's Retirement - Regular	28.5	50,400	5.88%
229	Other Retirement Cost		-	0.00%
231	Employer's Hospitalization Insurance		37,923	4.43%
232	Employer's Workers' Comp Insurance		=	0.00%
233	Employer's Unemployment Insurance		-	0.00%
184	Longevity Pay		-	0.00%
185	Bonus Leave Pay		¥	0.00%
186	Short Term Disability Pay		-	0.00%
188	Annual Leave Pay		=	0.00%
189	Short Term Disability Pay – First Six Months			0.00%
	Subtotal:	\$	116,458	13.60%
Purcha	ased Services			
311	Contracted Services	\$	308,807	36.05%
312	Workshop Expenses/Allowable Travel		18,415	2.15%
313	Advertising Cost		-	0.00%
314	Printing and Binding Fees		~	0.00%
315	Reproduction Costs		E	0.00%
317	Psychological Contract Services		-	0.00%
318	Speech and Language Contracted Services		-	0.00%
319	Other Professional/Technical Services		-	0.00%
321	Public Utilities - Electric Services		-	0.00%
322	Public Utilities - Natural Gas		-	0.00%
323	Public Utilities - Water/Sewer			0.00%
324	Waste Management		-	0.00% 0.00%
326	Contracted Repairs - Equipment		-	0.00%
327 331	Rentals/Leases Pupil Transportation - Contracted		- 147	0.00%
332	Travel Reimbursement		1,073	0.13%
333	Field Trips		3,300	0.39%
341	Telephone		-	0.00%
342	Postage		-	0.00%
343	Telecommunications Services			0.00%
344	Mobile Communication Costs		-	0.00%
351	Tuition Reimbursements		-	0.00%
352	Employee Education Reimbursement		(=)	0.00%
353	Certification/Licensing Fees		-	0.00%
	Subtotal:	\$	331,742	38.73%
Suppl	ies & Materials			
411	Supplies and Materials	\$	26,045	3.04%
413	Other Textbooks		-	0.00%
414	Library Books		-	0.00%
418	Computer Software and Supplies		429	0.05%
421	Fuel for Facilities		-	0.00%
422	Repair Parts, Materials & Labor		-,	0.00%
423	Gas/Diesel Fuel		-	0.00%
424	Oil		-	0.00%
425	Tires and Tubes		-	0.00%
451	Food Purchase		-	0.00%
459	Other Food Purchases		=	0.00%
461	Furniture and Equipment		-	0.00%
462	Computer Equipment		-	0.00%
471	Sales and Use Tax Expense		-	0.00%
472	Sales and Use Tax Refund	_		0.00%
	Subtotal:	\$	26,474	3.09%

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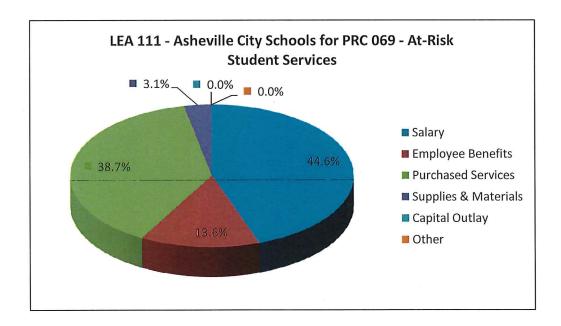
LEA 111 - Asheville City Schools PRC 069 - At-Risk Student Services

Fiscal Year 2015-2016 District Expenditures by LEA and Object Code as of 6/30/2016

Object Category/Object Code Description			Annual Expenditures		
Capita	al Outlay				
541	Purchase of Equipment			-	0.00%
542	Purchase of Computer Hardware			-	0.00%
551	Purchase of Vehicles			-	0.00%
552	License and Title Fees			=	0.00%
		Subtotal:	\$	-	0.00%
Other					
361	Membership Dues and Fees		\$	=	0.00%
363	Assessments/Penalties			-	0.00%
371	Liability Insurance			-	0.00%
372	Vehicle Liability Insurance			-	0.00%
373	Property Insurance			-	0.00%
378	Scholastic Accident Insurance			-	0.00%
379	Other Insurance & Judgments			-	0.00%
715	Transfers to Multiple Enterprise Fund		\$	-	0.00%
		Subtotal:	\$	-	0.00%

Grand Total: \$

856,546



LEA 111 - Asheville City Schools
PRC 073 - School Connectivity
Fiscal Year 2015-2016 District Expenditures by LEA and Object Code as of 6/30/2016

117 Other Assistant F 118 Assistant Superin 121 Teacher 122 Interim Teacher 123 JROTC Teacher 124 Foreign Exchang 125 New Teacher Ori 126 Extended Contra 127 Master Teacher 129 Above the Scale 131 Instructional Sup 132 Instructional Sup 133 Psychologists 134 Teacher Mentor 135 Instructional Fac 141 Teacher Assistan 142 Teacher Assistan 143 Tutor 144 Interpreter/Brailli 145 Therapist 146 Specialist (School 147 Monitors 148 Non-Certified Ins 149 School Resource 151 Office Support 152 Technician 149 Substitute Pay 160 Substitute Pay 161 Substitute Pay 162 Substitute Pay 163 Substitute Pay 164 Substitute Pay 165 Substitute Pay 166 Teacher Assistan 171 Driver 172 Driver Overtime 173 Custodian 174 Cafeteria Worke 175 Skilled Trades 176 Manager 177 Work Study Stud 181 Supplementary F 180 Bonus Pay (Not 182 Employee Allowa 183 Bonus Pay	Code Description	Annual Exp	enditures	%
112 Associate & Dep 113 Director and/or S 114 Classified Princip 115 Finance Officer 116 Assistant Princip 117 Other Assistant Fi 118 Assistant Superin 121 Teacher 122 Interim Teacher 123 JROTC Teacher 124 Foreign Exchang 125 New Teacher Ori 126 Extended Contra 127 Master Teacher 129 Above the Scale 131 Instructional Sup 132 Instructional Sup 133 Psychologists 134 Teacher Mentor 135 Instructional Fac 141 Teacher Assistan 142 Teacher Assistan 143 Tutor 144 Interpreter/Brailli 145 Therapist 146 Specialist (School 147 Monitors 148 Non-Certified Ins 149 School Resource 151 Office Support 152 Technician 149 Substitute Pay 163 Substitute Pay 164 Substitute Pay 165 Substitute Pay 165 Substitute Pay 166 Teacher Assistan 171 Driver 172 Driver Overtime 173 Custodian 174 Cafeteria Worke 175 Skilled Trades 176 Manager 177 Work Study Stud 181 Supplementary F 180 Bonus Pay (Not 182 Employee Allowa 183 Bonus Pay 187 Salary Differentia 191 Curriculum Deve 192 Additional Respon 193 Mentor Pay		\$	_	0.00%
113 Director and/or S 114 Classified Princip 115 Finance Officer 116 Assistant Princip 117 Other Assistant Fi 118 Assistant Superin 121 Teacher 122 Interim Teacher 123 JROTC Teacher 124 Foreign Exchang 125 New Teacher Ori 126 Extended Contra 127 Master Teacher 129 Above the Scale 131 Instructional Sup 132 Instructional Sup 133 Psychologists 134 Teacher Mentor 135 Instructional Fac 141 Teacher Assistan 142 Teacher Assistan 143 Tutor 144 Interpreter/Brailli 145 Therapist 146 Specialist (School 147 Monitors 148 Non-Certified Ins 149 School Resource 151 Office Support 152 Technician 153 Administrative S 154 Substitute Pay 155 Substitute Pay 166 Substitute Pay 167 Substitute Pay 168 Substitute Pay 169 Substitute Pay 169 Substitute Pay 160 Teacher Assistan 171 Driver 172 Driver Overtime 173 Custodian 174 Cafeteria Worke 175 Skilled Trades 176 Manager 177 Work Study Stud 180 Bonus Pay (Not 181 Supplementary F 180 Bonus Pay 187 Salary Differentia 188 Supplementary F 189 Bonus Pay 187 Salary Differentia 189 Curriculum Devel 180 Additional Respon 180 Mentor Pay 180 Mentor Pay	outy Superintendent	Ψ	-	0.00%
114 Classified Princip 115 Finance Officer 116 Assistant Princip 117 Other Assistant Finance 118 Assistant Superin 121 Teacher 122 Interim Teacher 123 JROTC Teacher 124 Foreign Exchang 125 New Teacher Ori 126 Extended Contra 127 Master Teacher 129 Above the Scale 131 Instructional Sup 132 Instructional Sup 133 Psychologists 134 Teacher Mentor 135 Instructional Fac 141 Teacher Assistan 142 Teacher Assistan 143 Tutor 144 Interpreter/Brailli 145 Therapist 146 Specialist (School 147 Monitors 148 Non-Certified Ins 149 School Resource 151 Office Support 152 Technician 148 Non-Certified Ins 153 Administrative S 154 Substitute Pay 155 Substitute Pay 166 Substitute Pay 167 Substitute Pay 168 Substitute Pay 169 Substitute Pay 169 Substitute Pay 160 Teacher Assistan 171 Driver 172 Driver Overtime 173 Custodian 174 Cafeteria Worke 175 Skilled Trades 176 Manager 177 Work Study Stud 180 Bonus Pay (Not 181 Supplementary F 180 Bonus Pay 181 Supplementary F 182 Supplementary F 183 Bonus Pay 184 Salary Differentia 185 Curriculum Devel 186 Additional Respon 187 Salary Differentia 188 Curriculum Devel 189 Mentor Pay			-	0.00%
115 Finance Officer 116 Assistant Princip 117 Other Assistant Finance 118 Assistant Superin 121 Teacher 122 Interim Teacher 123 JROTC Teacher 124 Foreign Exchang 125 New Teacher Ori 126 Extended Contra 127 Master Teacher 129 Above the Scale 131 Instructional Sup 132 Instructional Sup 133 Psychologists 134 Teacher Mentor 135 Instructional Fac 141 Teacher Assistan 142 Teacher Assistan 143 Tutor 144 Interpreter/Brailli 145 Therapist 146 Specialist (School 147 Monitors 148 Non-Certified Ins 149 School Resource 151 Office Support 152 Technician 153 Administrative S 154 Substitute Pay 155 Substitute Pay 166 Substitute Pay 165 Substitute Pay 165 Substitute Pay 166 Teacher Assistan 171 Driver 172 Driver Overtime 173 Custodian 174 Cafeteria Worke 175 Skilled Trades 176 Manager 177 Work Study Stud 180 Bonus Pay (Not 181 Supplementary F 180 Bonus Pay 181 Salary Differentia 182 Curriculum Deve 183 Bonus Pay 186 Salary Differentia 186 Curriculum Deve 187 Additional Respon 188 Mentor Pay			=	0.00%
117 Other Assistant F 118 Assistant Superin 121 Teacher 122 Interim Teacher 123 JROTC Teacher 124 Foreign Exchang 125 New Teacher Ori 126 Extended Contra 127 Master Teacher 129 Above the Scale 131 Instructional Sup 132 Instructional Sup 133 Psychologists 134 Teacher Mentor 135 Instructional Fac 141 Teacher Assistan 142 Teacher Assistan 143 Tutor 144 Interpreter/Brailli 145 Therapist 146 Specialist (School 147 Monitors 148 Non-Certified Ins 149 School Resource 151 Office Support 152 Technician 153 Administrative S 151 Office Support 152 Technician 153 Administrative S 154 Substitute Pay 165 Substitute Pay 165 Substitute Pay 165 Substitute Pay 165 Substitute Pay 166 Teacher Assistan 171 Driver 172 Driver Overtime 173 Custodian 174 Cafeteria Worke 175 Skilled Trades 176 Manager 177 Work Study Stud 181 Supplementary F 180 Bonus Pay (Not 181 Supplementary F 180 Bonus Pay 187 Salary Differentia 188 Bonus Pay 187 Salary Differentia 189 Gurriculum Deve 190 Additional Respon 191 Curriculum Deve 192 Additional Respon 193 Mentor Pay	Confedence does not be a final and a state of the confedence of the of t		-	0.00%
117 Other Assistant F 118 Assistant Superin 121 Teacher 122 Interim Teacher 123 JROTC Teacher 124 Foreign Exchang 125 New Teacher Ori 126 Extended Contra 127 Master Teacher 129 Above the Scale 131 Instructional Sup 132 Instructional Sup 133 Psychologists 134 Teacher Mentor 135 Instructional Fac 141 Teacher Assistan 142 Teacher Assistan 143 Tutor 144 Interpreter/Brailli 145 Therapist 146 Specialist (School 147 Monitors 148 Non-Certified Ins 149 School Resource 151 Office Support 152 Technician 153 Administrative S 151 Office Support 152 Technician 153 Administrative S 154 Substitute Pay 165 Substitute Pay 165 Substitute Pay 165 Substitute Pay 165 Substitute Pay 166 Teacher Assistan 171 Driver 172 Driver Overtime 173 Custodian 174 Cafeteria Worke 175 Skilled Trades 176 Manager 177 Work Study Stud 181 Supplementary F 180 Bonus Pay (Not 181 Supplementary F 180 Bonus Pay 187 Salary Differentia 188 Bonus Pay 187 Salary Differentia 189 Gurriculum Deve 190 Additional Respon 191 Curriculum Deve 192 Additional Respon 193 Mentor Pay	oal (Non-teaching)		· -	0.00%
121 Teacher 122 Interim Teacher 123 JROTC Teacher 124 Foreign Exchang 125 New Teacher Ori 126 Extended Contra 127 Master Teacher 129 Above the Scale 131 Instructional Sup 132 Instructional Sup 133 Psychologists 134 Teacher Mentor 135 Instructional Fac 141 Teacher Assistar 142 Teacher Assistar 143 Tutor 144 Interpreter/Brailli 145 Therapist 146 Specialist (School 147 Monitors 148 Non-Certified Ins 149 School Resource 151 Office Support 152 Technician 153 Administrative Specialist (School 154 Substitute Pay 155 Substitute Pay 166 Substitute Pay 165 Substitute Pay 165 Substitute Pay 166 Teacher Assistar 171 Driver 172 Driver Overtime 173 Custodian 174 Cafeteria Worke 175 Skilled Trades 176 Manager 177 Work Study Stud 181 Supplementary F 180 Bonus Pay (Not 182 Employee Allowa 183 Bonus Pay 187 Salary Differentia 190 Curriculum Devel 191 Additional Respon 192 Additional Respon 193 Mentor Pay	Principal Assignment		=	0.00%
122 Interim Teacher 123 JROTC Teacher 124 Foreign Exchang 125 New Teacher Ori 126 Extended Contra 127 Master Teacher 129 Above the Scale 131 Instructional Sup 132 Instructional Sup 133 Psychologists 134 Teacher Mentor 135 Instructional Fac 141 Teacher Assistar 142 Teacher Assistar 142 Teacher Assistar 143 Tutor 144 Interpreter/Brailli 145 Therapist Specialist (School Resource 147 Monitors 148 Non-Certified Ins 149 School Resource 151 Office Support 152 Technician 153 Administrative Specialist (Pay 163 Substitute Pay 164 Substitute Pay 165 Substitute Pay 166 Teacher Assistar 171 Driver 172 Driver Overtime 173 Custodian 174 Cafeteria Worke 175 Skilled Trades 176 Manager 177 Work Study Salary Differentia 180 Bonus Pay (Not 182 Employee Allowa 181 Supplementary Fill 180 Bonus Pay 181 Supplementary Fill 181 Supplementary Fill 182 Salary Differentia 183 Bonus Pay 184 Salary Differentia 184 Curriculum Devel 184 Supplementary Fill 185 Salary Differentia 185 Curriculum Devel 185 Mentor Pay 189 Me	ntendent		-	0.00%
123 JROTC Teacher 124 Foreign Exchang 125 New Teacher Ori 126 Extended Contra 127 Master Teacher 129 Above the Scale 131 Instructional Sup 132 Instructional Sup 133 Psychologists 134 Teacher Mentor 135 Instructional Fac 141 Teacher Assistan 142 Teacher Assistan 143 Tutor 144 Interpreter/Brailli 145 Therapist 146 Specialist (School 147 Monitors 148 Non-Certified Ins 149 School Resource 151 Office Support 152 Technician 153 Administrative Specialist (School 154 Substitute Pay 165 Substitute Pay 165 Substitute Pay 166 Teacher Assistan 171 Driver 172 Driver Overtime 173 Custodian 174 Cafeteria Worke 175 Skilled Trades 176 Manager 177 Work Study Stud 181 Supplementary F 180 Bonus Pay (Not 182 Employee Allowa 183 Bonus Pay 187 Salary Differentia 191 Curriculum Devel 192 Additional Respon 193 Mentor Pay			-	0.00%
124 Foreign Exchang 125 New Teacher Ori 126 Extended Contra 127 Master Teacher 129 Above the Scale 131 Instructional Sup 132 Instructional Sup 133 Psychologists 134 Teacher Mentor 135 Instructional Fac 141 Teacher Assistan 142 Teacher Assistan 143 Tutor 144 Interpreter/Brailli 145 Therapist 146 Specialist (School 147 Monitors 148 Non-Certified Ins 149 School Resource 151 Office Support 152 Technician 153 Administrative Sp 162 Substitute Pay 163 Substitute Pay 164 Substitute Pay 165 Substitute Pay 166 Teacher Assistan 171 Driver 172 Driver Overtime 173 Custodian 174 Cafeteria Worke 175 Skilled Trades 176 Manager 177 Work Study Stud 181 Supplementary F 180 Bonus Pay (Not 182 Employee Allowa 183 Bonus Pay 187 Salary Differentia 191 Curriculum Devel 192 Additional Respon 193 Mentor Pay	 (Paid at Non-certified Rate) 		-	0.00%
125 New Teacher Ori 126 Extended Contra 127 Master Teacher 129 Above the Scale 131 Instructional Sup 132 Instructional Sup 133 Psychologists 134 Teacher Mentor 135 Instructional Fac 141 Teacher Assistar 142 Teacher Assistar 143 Tutor 144 Interpreter/Brailli 145 Therapist 146 Specialist (School 147 Monitors 148 Non-Certified Ins 149 School Resource 151 Office Support 152 Technician 153 Administrative Sp 162 Substitute Pay 163 Substitute Pay 163 Substitute Pay 164 Substitute Pay 165 Substitute Pay 166 Teacher Assistar 171 Driver 172 Driver Overtime 173 Custodian 174 Cafeteria Worker 175 Skilled Trades 176 Manager 177 Work Study Stud 181 Supplementary F 180 Bonus Pay (Not 182 Employee Allowa 183 Bonus Pay 187 Salary Differentia 191 Curriculum Devel 192 Additional Respon 193 Mentor Pay			=	0.00%
126 Extended Contra 127 Master Teacher 129 Above the Scale 131 Instructional Sup 132 Instructional Sup 133 Psychologists 134 Teacher Mentor 135 Instructional Fac 141 Teacher Assistar 142 Teacher Assistar 143 Tutor 144 Interpreter/Brailli 145 Therapist 146 Specialist (School 147 Monitors 148 Non-Certified Ins 149 School Resource 151 Office Support 152 Technician 153 Administrative Sp 162 Substitute Pay 163 Substitute Pay 164 Substitute Pay 165 Substitute Pay 165 Substitute Pay 166 Teacher Assistar 171 Driver 172 Driver Overtime 173 Custodian 174 Cafeteria Worker 175 Skilled Trades 176 Manager 177 Work Study Stud 181 Supplementary Fr 180 Bonus Pay (Not 182 Employee Allowa 183 Bonus Pay 187 Salary Differentia 191 Curriculum Devel 192 Additional Respon 193 Mentor Pay	50 250 2 5		-	0.00%
127 Master Teacher 129 Above the Scale 131 Instructional Sup 132 Instructional Sup 133 Psychologists 134 Teacher Mentor 135 Instructional Fac 141 Teacher Assistar 142 Teacher Assistar 143 Tutor 144 Interpreter/Brailli 145 Therapist 146 Specialist (School 147 Monitors 148 Non-Certified Ins 149 School Resource 151 Office Support 152 Technician 153 Administrative Sp 162 Substitute Pay 163 Substitute Pay 164 Substitute Pay 165 Substitute Pay 166 Teacher Assistar 171 Driver 172 Driver Overtime 173 Custodian 174 Cafeteria Worker 175 Skilled Trades 176 Manager 177 Work Study Stud 181 Supplementary Fr 180 Bonus Pay (Not 182 Employee Allowa 183 Bonus Pay 187 Salary Differentia 191 Curriculum Devel 192 Additional Respon 193 Mentor Pay			-	0.00%
129 Above the Scale 131 Instructional Sup 132 Instructional Sup 133 Psychologists 134 Teacher Mentor 135 Instructional Fac 141 Teacher Assistar 142 Teacher Assistar 143 Tutor 144 Interpreter/Brailli 145 Therapist 146 Specialist (School 147 Monitors 148 Non-Certified Ins 149 School Resource 151 Office Support 152 Technician 153 Administrative Sp 162 Substitute Pay 163 Substitute Pay 164 Substitute Pay 165 Substitute Pay 165 Substitute Pay 166 Teacher Assistar 171 Driver 172 Driver Overtime 173 Custodian 174 Cafeteria Worker 175 Skilled Trades 176 Manager 177 Work Study Stud 181 Supplementary Fr 180 Bonus Pay (Not 182 Employee Allowa 183 Bonus Pay 187 Salary Differentia 191 Curriculum Devel 192 Additional Respon 193 Mentor Pay	acts		=	0.00%
131 Instructional Sup 132 Instructional Sup 133 Psychologists 134 Teacher Mentor 135 Instructional Fac 141 Teacher Assistar 142 Teacher Assistar 143 Tutor 144 Interpreter/Brailli 145 Therapist 146 Specialist (School 147 Monitors 148 Non-Certified Ins 149 School Resource 151 Office Support 152 Technician 153 Administrative Sp 162 Substitute Pay 163 Substitute Pay 164 Substitute Pay 165 Substitute Pay 165 Substitute Pay 166 Teacher Assistan 171 Driver 172 Driver Overtime 173 Custodian 174 Cafeteria Worker 175 Skilled Trades 176 Manager 177 Work Study Stud 181 Supplementary Fr 180 Bonus Pay (Not 181 Supplementary Fr 180 Bonus Pay 187 Salary Differentia 188 Bonus Pay 187 Salary Differentia 189 Mentor Pay 180 Mentor Pay	Calani		-	0.00%
132 Instructional Sup 133 Psychologists 134 Teacher Mentor 135 Instructional Fac 141 Teacher Assistar 142 Teacher Assistar 143 Tutor 144 Interpreter/Brailli 145 Therapist 146 Specialist (School 147 Monitors 148 Non-Certified Ins 149 School Resource 151 Office Support 152 Technician 153 Administrative Sp 162 Substitute Pay 163 Substitute Pay 164 Substitute Pay 165 Substitute Pay 166 Teacher Assistar 171 Driver 172 Driver Overtime 173 Custodian 174 Cafeteria Worker 175 Skilled Trades 176 Manager 177 Work Study Stud 181 Supplementary Fr 180 Bonus Pay (Not 182 Employee Allowa 183 Bonus Pay 187 Salary Differentia 191 Curriculum Devel 192 Additional Respon 193 Mentor Pay	•		-	0.00% 0.00%
133 Psychologists 134 Teacher Mentor 135 Instructional Fac 141 Teacher Assistar 142 Teacher Assistar 143 Tutor 144 Interpreter/Brailli 145 Therapist 146 Specialist (School 147 Monitors 148 Non-Certified Ins 149 School Resource 151 Office Support 152 Technician 153 Administrative Sp 162 Substitute Pay 163 Substitute Pay 164 Substitute Pay 165 Substitute Pay 166 Teacher Assistar 171 Driver 172 Driver Overtime 173 Custodian 174 Cafeteria Worker 175 Skilled Trades 176 Manager 177 Work Study Stud 181 Supplementary Fr 180 Bonus Pay (Not 182 Employee Allowa 183 Bonus Pay 187 Salary Differentia 191 Curriculum Devel 192 Additional Respon 193 Mentor Pay			, -	0.00%
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135 Instructional Fac 141 Teacher Assistar 142 Teacher Assistar 143 Tutor 144 Interpreter/Brailli 145 Therapist 146 Specialist (School 147 Monitors 148 Non-Certified Ins 149 School Resource 151 Office Support 152 Technician 153 Administrative S 162 Substitute Pay 163 Substitute Pay 164 Substitute Pay 165 Substitute Pay 166 Teacher Assistar 171 Driver 172 Driver Overtime 173 Custodian 174 Cafeteria Worker 175 Skilled Trades 176 Manager 177 Work Study Stud 181 Supplementary F 180 Bonus Pay (Not 181 Supplementary F 180 Bonus Pay 181 Salary Differentia 182 Additional Respon 183 Mentor Pay 184 Substitute Pay 186 Additional Respon 187 Mentor Pay			-	0.00%
141 Teacher Assistar 142 Teacher Assistar 143 Tutor 144 Interpreter/Brailli 145 Therapist 146 Specialist (School 147 Monitors 148 Non-Certified Ins 149 School Resource 151 Office Support 152 Technician 153 Administrative S 162 Substitute Pay 163 Substitute Pay 164 Substitute Pay 165 Substitute Pay 166 Teacher Assistar 171 Driver 172 Driver Overtime 173 Custodian 174 Cafeteria Worker 175 Skilled Trades 176 Manager 177 Work Study Stud 181 Supplementary F 180 Bonus Pay (Not 182 Employee Allowa 183 Bonus Pay 187 Salary Differentia 191 Curriculum Devel 192 Additional Respon 193 Mentor Pay	vilitators		_	0.00%
142 Teacher Assistar 143 Tutor 144 Interpreter/Brailli 145 Therapist 146 Specialist (School 147 Monitors 148 Non-Certified Ins 149 School Resource 151 Office Support 152 Technician 153 Administrative S 162 Substitute Pay 163 Substitute Pay 164 Substitute Pay 165 Substitute Pay 166 Teacher Assistar 171 Driver 172 Driver Overtime 173 Custodian 174 Cafeteria Worker 175 Skilled Trades 176 Manager 177 Work Study Stud 181 Supplementary F 180 Bonus Pay (Not 181 Supplementary F 180 Bonus Pay 182 Employee Allowa 183 Bonus Pay 184 Salary Differentia 185 Curriculum Devel 186 Mentor Pay			- 1	0.00%
143 Tutor 144 Interpreter/Brailli 145 Therapist 146 Specialist (School 147 Monitors 148 Non-Certified Ins 149 School Resource 151 Office Support 152 Technician 153 Administrative S 162 Substitute Pay 163 Substitute Pay 164 Substitute Pay 165 Substitute Pay 166 Teacher Assistan 171 Driver 172 Driver Overtime 173 Custodian 174 Cafeteria Worke 175 Skilled Trades 176 Manager 177 Work Study Stud 181 Supplementary F 180 Bonus Pay (Not 182 Employee Allowa 183 Bonus Pay 187 Salary Differentia 191 Curriculum Devel 192 Additional Respon 193 Mentor Pay			_	0.00%
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145 Therapist 146 Specialist (School 147 Monitors 148 Non-Certified Ins 149 School Resource 151 Office Support 152 Technician 153 Administrative S 162 Substitute Pay 163 Substitute Pay 164 Substitute Pay 165 Substitute Pay 166 Teacher Assistan 171 Driver 172 Driver Overtime 173 Custodian 174 Cafeteria Worke 175 Skilled Trades 176 Manager 177 Work Study Stud 181 Supplementary F 180 Bonus Pay (Not 181 Supplementary F 180 Bonus Pay 181 Salary Differentia 182 Additional Responses	ist/Translator		_	0.00%
146 Specialist (School 147 Monitors 148 Non-Certified Ins 149 School Resource 151 Office Support 152 Technician 153 Administrative Si 162 Substitute Pay - 163 Substitute Pay - 164 Substitute Pay - 165 Substitute Pay - 166 Teacher Assistan 171 Driver 172 Driver Overtime 173 Custodian 174 Cafeteria Worker 175 Skilled Trades 176 Manager 177 Work Study Stud 181 Supplementary F 180 Bonus Pay (Not 181 Supplementary F 180 Bonus Pay (Not 182 Employee Allowa 183 Bonus Pay 187 Salary Differentia 191 Curriculum Devel 192 Additional Respon 193 Mentor Pay			=	0.00%
147 Monitors 148 Non-Certified Ins 149 School Resource 151 Office Support 152 Technician 153 Administrative S 162 Substitute Pay - 163 Substitute Pay - 164 Substitute Pay - 165 Substitute Pay - 166 Teacher Assistan 171 Driver 172 Driver Overtime 173 Custodian 174 Cafeteria Worker 175 Skilled Trades 176 Manager 177 Work Study Stud 181 Supplementary F 180 Bonus Pay (Not 182 Employee Allowa 183 Bonus Pay 187 Salary Differentia 191 Curriculum Devel 192 Additional Respon 193 Mentor Pay	ol-Based)		-	0.00%
149 School Resource 151 Office Support 152 Technician 153 Administrative S 162 Substitute Pay - 163 Substitute Pay - 164 Substitute Pay - 165 Substitute Pay - 166 Teacher Assistan 171 Driver 172 Driver Overtime 173 Custodian 174 Cafeteria Worke 175 Skilled Trades 176 Manager 177 Work Study Stud 181 Supplementary F 180 Bonus Pay (Not 182 Employee Allowa 183 Bonus Pay 187 Salary Differentia 191 Curriculum Devel 192 Additional Respon 193 Mentor Pay	,		-	0.00%
151 Office Support 152 Technician 153 Administrative S 162 Substitute Pay - 163 Substitute Pay - 164 Substitute Pay - 165 Substitute Pay - 166 Teacher Assistan 167 Teacher Assistan 171 Driver 172 Driver Overtime 173 Custodian 174 Cafeteria Worke 175 Skilled Trades 176 Manager 177 Work Study Stud 181 Supplementary F 180 Bonus Pay (Not 182 Employee Allowa 183 Bonus Pay 187 Salary Differentia 191 Curriculum Devel 192 Additional Respon	structor		-	0.00%
152 Technician 153 Administrative S 162 Substitute Pay - 163 Substitute Pay - 164 Substitute Pay - 165 Substitute Pay - 166 Teacher Assistan 171 Driver 172 Driver Overtime 173 Custodian 174 Cafeteria Worke 175 Skilled Trades 176 Manager 177 Work Study Stud 181 Supplementary F 180 Bonus Pay (Not 182 Employee Allowa 183 Bonus Pay 187 Salary Differentia 191 Curriculum Devel 192 Additional Respon 189 Substitute Pay - 180 Bonus Pay 187 Salary Differentia 189 Curriculum Devel 189 Mentor Pay	e Officer		=	0.00%
Administrative S Substitute Pay - Custodian Pay - Custodian Cafeteria Worker Skilled Trades Manager Work Study Study Study Study Study Study Study Study Study Supplementary F Supple			-	0.00%
162 Substitute Pay - 163 Substitute Pay - 164 Substitute Pay - 165 Substitute Pay - 166 Teacher Assistan 167 Teacher Assistan 171 Driver 172 Driver Overtime 173 Custodian 174 Cafeteria Worke 175 Skilled Trades 176 Manager 177 Work Study Stud 181 Supplementary F 180 Bonus Pay (Not 182 Employee Allowa 183 Bonus Pay 187 Salary Differentia 191 Curriculum Devel 192 Additional Respon 189 Substitute Pay - 180 Pay 181 Supplementary F 180 Bonus Pay 181 Supplementary F 180 Bonus Pay 181 Supplementary F 180 Bonus Pay 181 Salary Differentia 182 Mentor Pay			-	0.00%
163 Substitute Pay - 164 Substitute Pay - 165 Substitute Pay - 166 Teacher Assistan 167 Teacher Assistan 171 Driver 172 Driver Overtime 173 Custodian 174 Cafeteria Worke 175 Skilled Trades 176 Manager 177 Work Study Stud 181 Supplementary F 180 Bonus Pay (Not 182 Employee Allowa 183 Bonus Pay 187 Salary Differentia 191 Curriculum Devel 192 Additional Respon	pecialist (Central Support)		=	0.00%
164 Substitute Pay - 165 Substitute Pay - 166 Teacher Assistan 167 Teacher Assistan 171 Driver 172 Driver Overtime 173 Custodian 174 Cafeteria Worke 175 Skilled Trades 176 Manager 177 Work Study Stud 181 Supplementary F 180 Bonus Pay (Not 182 Employee Allowa 183 Bonus Pay 187 Salary Differentia 191 Curriculum Devel 192 Additional Respon 193 Mentor Pay			-	0.00%
165 Substitute Pay - 166 Teacher Assistan 167 Teacher Assistan 171 Driver 172 Driver Overtime 173 Custodian 174 Cafeteria Worke 175 Skilled Trades 176 Manager 177 Work Study Stud 181 Supplementary F 180 Bonus Pay (Not 182 Employee Allowa 183 Bonus Pay 187 Salary Differentia 191 Curriculum Devel 192 Additional Respon			-	0.00%
166 Teacher Assistan 167 Teacher Assistan 171 Driver 172 Driver Overtime 173 Custodian 174 Cafeteria Worke 175 Skilled Trades 176 Manager 177 Work Study Stud 181 Supplementary F 180 Bonus Pay (Not 182 Employee Allowa 183 Bonus Pay 187 Salary Differentia 191 Curriculum Devel 192 Additional Respon 193 Mentor Pay	Full-Time Non-Certified		=	0.00%
167 Teacher Assistar 171 Driver 172 Driver Overtime 173 Custodian 174 Cafeteria Worke 175 Skilled Trades 176 Manager 177 Work Study Stud 181 Supplementary F 180 Bonus Pay (Not 182 Employee Allowa 183 Bonus Pay 187 Salary Differentia 191 Curriculum Devel 192 Additional Respon			<u> </u>	0.00%
 171 Driver 172 Driver Overtime 173 Custodian 174 Cafeteria Worke 175 Skilled Trades 176 Manager 177 Work Study Stud 181 Supplementary F 180 Bonus Pay (Not 182 Employee Allowa 183 Bonus Pay 184 Salary Differentia 191 Curriculum Deve 192 Additional Response 193 Mentor Pay 	nt Pay - Staff Development		-	0.00%
 Driver Overtime Custodian Cafeteria Worke Skilled Trades Manager Work Study Stud Supplementary F Bonus Pay (Not Employee Allowa Bonus Pay Salary Differentia Curriculum Deve Additional Respons Customa Mentor Pay 	nt Pay - Regular Absence		-	0.00% 0.00%
173 Custodian 174 Cafeteria Worke 175 Skilled Trades 176 Manager 177 Work Study Stud 181 Supplementary F 180 Bonus Pay (Not 182 Employee Allowa 183 Bonus Pay 187 Salary Differentia 191 Curriculum Deve			-	0.00%
 174 Cafeteria Worke 175 Skilled Trades 176 Manager 177 Work Study Stud 181 Supplementary F 180 Bonus Pay (Not 182 Employee Allowa 183 Bonus Pay 187 Salary Differentia 191 Curriculum Deve 192 Additional Response 193 Mentor Pay 			-	0.00%
 175 Skilled Trades 176 Manager 177 Work Study Stud 181 Supplementary F 180 Bonus Pay (Not 182 Employee Allowa 183 Bonus Pay 187 Salary Differentia 191 Curriculum Deve 192 Additional Response 193 Mentor Pay 	ire		_	0.00%
 Manager Work Study Stud Supplementary F Bonus Pay (Not Employee Allowa Bonus Pay Bonus Pay Bonus Pay Curriculum Deve Additional Response Mentor Pay 	13		_	0.00%
 177 Work Study Stud 181 Supplementary F 180 Bonus Pay (Not 182 Employee Allowa 183 Bonus Pay 187 Salary Differentia 191 Curriculum Deve 192 Additional Response 193 Mentor Pay 				0.00%
181 Supplementary F 180 Bonus Pay (Not 182 Employee Allowa 183 Bonus Pay 187 Salary Differentia 191 Curriculum Deve 192 Additional Responsa	dent		_	0.00%
 180 Bonus Pay (Not 182 Employee Allowa 183 Bonus Pay 187 Salary Differentia 191 Curriculum Deve 192 Additional Response 193 Mentor Pay 			_	0.00%
182 Employee Allowa 183 Bonus Pay 187 Salary Differentia 191 Curriculum Deve 192 Additional Responsa- 193 Mentor Pay	Subject to Retirement)		_	0.00%
 183 Bonus Pay 187 Salary Differentia 191 Curriculum Deve 192 Additional Response 193 Mentor Pay 	*			0.00%
 187 Salary Differentia 191 Curriculum Deve 192 Additional Responses 193 Mentor Pay 				0.00%
191 Curriculum Deve192 Additional Responsa193 Mentor Pay	al (Military, Local,)		-	0.00%
193 Mentor Pay			-	0.00%
			-	0.00%
			-	0.00%
	d Stipend		-	0.00%
	ent Participant Pay		-	0.00%
197 Staff Developme	ent Instructor			0.00%
198 Tutorial Pay			-	0.00%
199 Overtime Pay	Subto	tal: \$		0.00%

Updated: July 20, 2016

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LEA 111 - Asheville City Schools
PRC 073 - School Connectivity
Fiscal Year 2015-2016 District Expenditures by LEA and Object Code as of 6/30/2016

	t Category/Object Code Description	Annual	Expenditures	%
211	o yee Benefits Employer's Social Security - Regular	\$		0.00%
221	Employer's Retirement - Regular	Ψ	-	0.00%
229	Other Retirement Cost		_	0.00%
231	Employer's Hospitalization Insurance			0.00%
232	Employer's Workers' Comp Insurance		_	0.00%
233	Employer's Unemployment Insurance		_	0.00%
184	Longevity Pay		_	0.00%
185	Bonus Leave Pay		-	0.00%
186	Short Term Disability Pay		_	0.00%
188	Annual Leave Pay		-	0.00%
189	Short Term Disability Pay – First Six Months		-	0.00%
	Subto	otal: \$	w)	0.00%
Purch	ased Services			
311	Contracted Services	\$	-	0.00%
312	Workshop Expenses/Allowable Travel		-1	0.00%
313	Advertising Cost		_	0.00%
314	Printing and Binding Fees		=	0.00%
315	Reproduction Costs		- 0	0.00%
317	Psychological Contract Services		-	0.00%
318	Speech and Language Contracted Services		-	0.00%
319	Other Professional/Technical Services		=	0.00%
321	Public Utilities - Electric Services			0.00%
322	Public Utilities - Natural Gas		=	0.00%
323	Public Utilities - Water/Sewer			0.00%
324	Waste Management		-	0.00%
326	Contracted Repairs - Equipment		_	0.00%
327	Rentals/Leases		-	0.00%
331	Pupil Transportation - Contracted			0.00%
332	Travel Reimbursement		=	0.00%
333	Field Trips		₩	0.00%
341	Telephone		=	0.00%
342	Postage		-	0.00%
343	Telecommunications Services		52,074	100.00%
344	Mobile Communication Costs		-	0.00%
351	Tuition Reimbursements		_	0.00%
352	Employee Education Reimbursement		-	0.00%
353	Certification/Licensing Fees	-4-1· ¢		0.00%
Sunn	Subtelies & Materials	otal: \$	52,074	100.00%
411	Supplies and Materials	\$		0.00%
413	Other Textbooks	Ψ	_	0.00%
414	Library Books			0.00%
418	Computer Software and Supplies			0.00%
421	Fuel for Facilities		_	0.00%
422	Repair Parts, Materials & Labor		_	0.00%
423	Gas/Diesel Fuel		_	0.00%
424	Oil		_	0.00%
425	Tires and Tubes		_	0.00%
451	Food Purchase		a	0.00%
459	Other Food Purchases		-	0.00%
461	Furniture and Equipment		_	0.00%
462	Computer Equipment		-	0.00%
471	Sales and Use Tax Expense		-	0.00%
472	Sales and Use Tax Refund		-	0.00%
	Subt	otal: \$	•	0.00%

LEA 111 - Asheville City Schools PRC 073 - School Connectivity

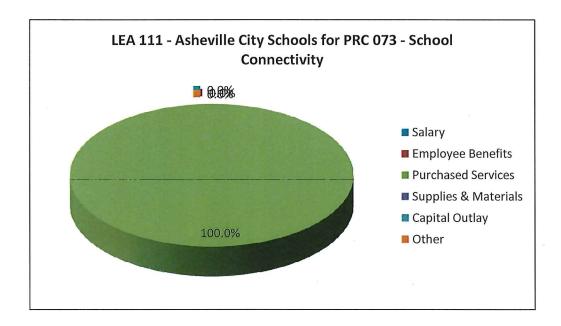
Fiscal Year 2015-2016 District Expenditures by LEA and Object Code as of 6/30/2016

Object Category/Object Code Description		Annual Expenditures			%
Capita	l Outlay				
541	Purchase of Equipment			-	0.00%
542	Purchase of Computer Hardware			-	0.00%
551	Purchase of Vehicles			-	0.00%
552	License and Title Fees			-	0.00%
		Subtotal:	\$	-	0.00%
Other					
361	Membership Dues and Fees		\$	=	0.00%
363	Assessments/Penalties			-	0.00%
371	Liability Insurance			-	0.00%
372	Vehicle Liability Insurance			-	0.00%
373	Property Insurance			-	0.00%
378	Scholastic Accident Insurance			-	0.00%
379	Other Insurance & Judgments			-	0.00%
715	Transfers to Multiple Enterprise Fund		\$	-	0.00%
		Subtotal:	\$		0.00%

Grand Total: \$

52,074

100.00%



NCDPI